



COOPERATION AGREEMENT
2015-2022



GOBI OYU
DEVELOPMENT
SUPPORT FUND

“GOBI OYU DEVELOPMENT
SUPPORT FUND”

ANNUAL OPERATIONAL REPORT

2022



GOBI OYU
DEVELOPMENT
SUPPORT FUND

*Together based on trust, we will contribute
to a prosperous future for the South Gobi*

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GOBI OYU DEVELOPMENT SUPPORT FUND BOARD CHAIRMAN EXECUTIVE SUMMARY

“Oyu tolgoi” LLC Operations Director & “Gobi oyu development support fund” Board Chairman
Andrew Wilson

As a tradition, I am pleased to share the 2022 operational report of the “Gobi oyu development support fund” sponsored by “Oyu tolgoi” LLC.

Following the Cooperation Agreement with Umnugobi province and Khanbogd soum in 2015, “Oyu tolgoi” LLC has provided a total of **MNT 101.3 billion** as of 2022 through the Gobi Oyu DSF and funded 353 sustainable development projects and programs.

Last year, through local community and local government initiatives, the DSF provided funding to 12 large-scale projects, such as 2022 Pasture Irrigation -phase II, the Construction of Khanbogd soum central sewage system and tap water pipeline, the Construction of ash handling water-based system and ash container at Dalanzadgad soum power station and 39 projects and programs within the scope of Quota Funding in 12 soums of Umnugobi province.

In 2022, 81 students received scholarship from the Gobi Oyu - Student Scholarship program. Since the program’s commencement, 405 Umnugobi province students studying in high-demand professions have received MNT 1 billion in scholarships. With the **Gobi Oyu Business Opportunity micro-loan** project, 59 businesses received a low-interest rate loan of **MNT 1.6 billion** through Khaan bank for their new business development and expansion.

Gobi Oyu Development Support Fund donated a total of **MNT 917.9 million** to support the preservation of cultural heritage and historical traditions

such as the camel race, festival, and ovoos (hill) worship. From the total amount, **MNT 800 million** was allocated to the hay reserve for winter preparation of the Gobi herder communities in 2022.

In brief, 2022 was a productive year for the Gobi Oyu Development Support Fund, advancing the projects and programs that were behind due to two years of global pandemic struggles. “Gobi oyu development support fund” funded, fully furnished and commissioned “Umnugobi province museum” building was awarded as the Mongolian National Best building of 2022. An independent review of the Cooperation Agreement implementation was carried out, and the parties identified their next-level goals.

2022 was a year full of accomplishment for “Oyu tolgoi” LLC, the DSF investor, enabling the start of underground mining by the first quarter of 2023.

We want to thank everyone and every business for supporting our work as we continue contributing to social wellbeing through projects and programs using the wealth created by the global-scale mining and subsequent developments in our miraculous Southern Gobi.

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GOBI OYU DEVELOPMENT SUPPORT FUND

"Oyu tolgoi" LLC established "Gobi Oyu Development Support Fund" NGO on September 25, 2015, to ensure the implementation of the Cooperation Agreement signed on April 22, 2015, between Umnugobi province, Khanbogd soum, and Oyu Tolgoi company.

"Oyu tolgoi" LLC makes USD 5 million or equivalent to MNT's financial contribution to the Gobi Oyu DSF per annum following clause 8.3 of the Cooperation Agreement. Following the Cooperation Agreement and its Schedules, the "Gobi Oyu Development Support Fund" funds local community programs and projects for sustainable development.

"GOBI OYU DEVELOPMENT SUPPORT FUND"

VISION

*Together based on trust,
we will contribute to a
prosperous future for
the South Gobi.*

MISSION

*Our fund sponsors
cooperation-based
development initiatives that
promote and support the
well-being of the South Gobi
people.*

CODE OF CONDUCT

- To avoid corruption
- To avoid any personal conflict of interests
- Evidence-based decision-making using sound data
- To support the fair participation and equal opportunities without any discrimination for local citizens
- All projects should be aligned with the Fund's mission
- Deliver approved projects in a way that meets agreed expectations



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ABOUT “OYU TOLGOI” COMPANY THE SPONSOR OF THE “GOBI OYU DEVELOPMENT SUPPORT FUND”

Oyu Tolgoi LLC is the largest copper-gold mine company in Mongolia, jointly owned by Erdenes Oyu Tolgoi LLC (34 percent) and Rio Tinto company (66 percent). The mine complex is located approximately 550 km south of Ulaanbaatar city and 80 km far from the Mongolia and Chinese border.

After decades of exploration, the “Oyu tolgoi” deposit was discovered in 2001, and its first copper concentrate was exported in 2013. Its mining operation includes an open pit ore processing unit with a daily production rate of 100 000 tonnes and its facilities and infrastructure. Also, underground mining construction that would become the world’s largest copper mine is progressing successfully. “Oyu tolgoi” LLC exports its copper-gold concentrate to international markets.

As of the end of 2022, 97% of the “Oyu tolgoi” employees are Mongolians, of which 21 % are from Umnugobi province. Oyu tolgoi’s priority is the health and safety of the employees, and it is the safest mine of all the Rio Tinto group mine sites.

Oyu tolgoi’s Board of directors consists of representatives of the shareholders, and their role is to provide oversight and strategic decisions. The executive team consists of mining business experts who manage the day-to-day operation and implement the strategic policy.

According to the Minerals Law of Mongolia, other relevant laws and regulations, and its investor company- Rio Tinto’s international standard, “Oyu tolgoi” LLC executed the Cooperation Agreement with the host community – Umnugobi province and its Khanbogd soum, on April 22, 2015. In terms of its comprehensive nature, the Cooperation Agreement was the first-ever experience in Umnugobi province and Mongolia, a mining company agreeing with the local government.

VISION

Natural wealth to enduring value, knowledge, and skill



VALUES

- Safety
- Team work
- Respect
- Integrity
- Excellence



MISSION

Together deliver a safe and globally competitive copper business that contributes to the prosperity of Mongolia







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“GOBI OYU DEVELOPMENT SUPPORT FUND” STRUCTURE, GOVERNANCE

“GOBI OYU DEVELOPMENT SUPPORT FUND” BOARD OF DIRECTORS

As stated in clause 8 of the DSF Charter, the highest governing body of the “Gobi Oyu Development Support Fund” is the Fund Board of directors.

Members of the Fund Board

8.2 The DSF Board will have seven members total comprising:

- a) Three Board Members appointed upon nomination jointly by Umnugobi Aimag and Khanbogd Soum by notice in writing to OT (each a Community Board Member); and
- b) Four Board Members appointed upon nomination by OT by notice in writing to Umnugobi Aimag and Khanbogd Soum (each an OT Board Member)

“Gobi Oyu Development Support Fund” Charter

An Independent Custodial Trustee is appointed to improve governance, ensure compliance with the Cooperation Agreement, advise the Fund Board and enforce fund rules under the Fund Charter.

MEMBERS OF THE DSF BOARD OF DIRECTORS-2022



Board Chairman/
“Oyu tolgoi”
Operations Director

Andrew Wilson



Board member/
Umnugobi province
Head of Citizen’s
representative Khural

Badraa.B



Board member/
Umnugobi province
Governor

Seddorj.R



Board member /
Umnugobi province
Citizen’s rep Khural
representative

Zanabazar.J



Board member/
“Oyu tolgoi” Chief
Counsel

Amarbayasgalan.D



Board member,
“Oyu tolgoi” General
Manager, People and
Organization

Melissa Shanjengange



Board member / “Oyu
tolgoi” General Manager
Community Relations

Sugar.G



FUND RELATIONSHIP COMMITTEE

The Relationship Committee oversees all interactions between OT, Umnugobi Aimag, and the Partner Communities in the Cooperation Area. It is the forum where local government and community representatives and senior OT operations managers meet regularly to discuss and review the future, current and past impact of the OT project on Umnugobi Aimag and Partner Communities. Its two primary purposes are:

- a) To ensure comprehensive and transparent consultation on all Obligations and Commitments involving community interaction; and
- b) To review submissions regarding DSF Proposals and provide recommendations to the DSF Board on the suitability of DSF proposals and their priority having regard to the DSF Funding Criteria, including government policy and planning, the long-term development trajectory of the OT Project and the Parties' joint vision for long-term sustainable development.

(Schedule 2, Cooperation Agreement)



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2022 RELATIONSHIP COMMITTEE MEMBERS

CHAIRPERSONS OF THE RELATIONSHIP COMMITTEE



Bayarjargal.Ch

*Umnugobi province
Deputy Governor
in charge of socio-
economic affairs*



Tserennadmid.O

*"Oyu tolgoi" Manager,
Community Relations*

RELATIONSHIP COMMITTEE MEMBERS



Amartugs.Ts

*Head of the
Governor's office of
Umnugobi province*



Erdene-Urnukh.O

*Head, Department
of Investment and
Development Policy
Planning*



Badamtseren.Ts

*Head, Department of
Social Policy*



Mandakhbayar.O

*Governor of
Bayan-Ovoo soum*



Baasantsogt.P

*Governor of
Manlai soum*



Nekhiit.Kh

*Governor of
Khanbogd soum*



Munkhbat.V

*Umnugobi province
Citizen's rep Khural
representative*



Enkhmunkh.B

*Dalanzadgad
soum Citizen
Representative*



Amartuvshin.D

*"Oyu tolgoi"
Manager
Procurement*



Uuganbayar.B

*"Oyu tolgoi"
Environment Acting
manager*



Gankhuyag.E

*"Oyu tolgoi"
Senior Training
Officer*



“GOBI OYU DEVELOPMENT SUPPORT FUND” KEY FUNDING AREAS

PROJECT AND PROGRAM STAKEHOLDERS OF THE GOBI OYU DEVELOPMENT SUPPORT FUND: PROJECT INITIATOR, GOBI OYU DSF, RELATIONSHIP COMMITTEE, FUND BOARD

TO CONTRIBUTE TO UMNUGOBI AIMAG SOCIO-ECONOMIC DEVELOPMENT BY FINANCING PROJECTS AND PROGRAMS WITHIN 7 THEMATIC SCHEDULES

NON-PROFIT PROJECT AND PROGRAM AREAS



SUPPORTING UMNUGOBI PROVINCE SMALL AND MEDIUM ENTERPRISES - BUSINESS MICRO-LOAN PROGRAM

/Providing MNT 80 million to MNT 100 million micro-loan with annual interest rate of 7.2% and monthly rate of 0.6% through Khan Bank/

LOCAL BUSINESS DEVELOPMENT, PROCUREMENT OF GOODS AND SERVICES

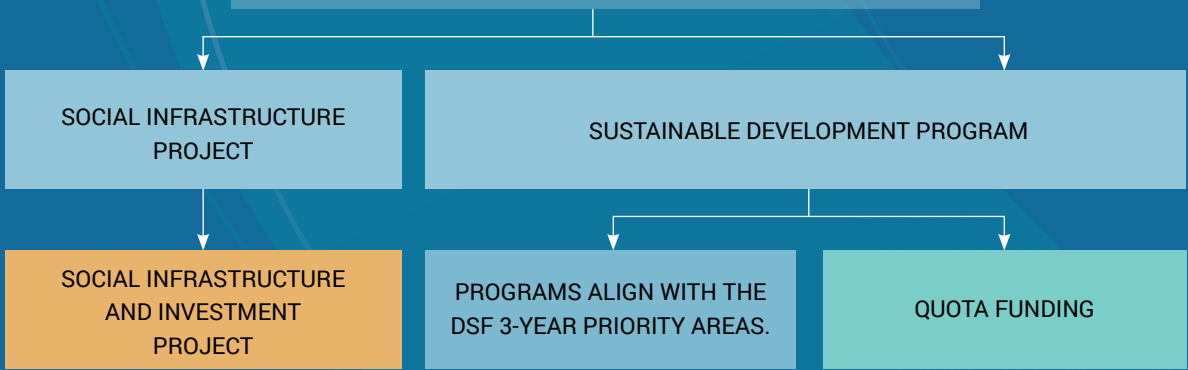
FUNDING AREAS



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GOBI OYU DEVELOPMENT SUPPORT FUND FUNDING PROCESS

DSF PROJECT AND PROGRAM AREAS, IMPLEMENTATION



Receive project proposals

- To be in line with the Umnugobi province priorities.

Conduct situational analysis

- Proposal should be in line with the DSF documents.

Financing decisions

- Relationship Committee and Fund Board will make an approval.

Project implementation, monitoring and closure

- Project implementation, monitoring and closure. The project owner will be responsible for the project sustainability.

- DSF will develop its 3 - year priority funding areas and have them approved.
- Every year, calls for proposals will be announced in accordance with the the key areas.

Financing decisions

- Relationship Committee and Fund Board will make an approval.

Project implementation, monitoring and closure

- Project implementation, monitoring and closure. The project owner will be responsible for project sustainability.

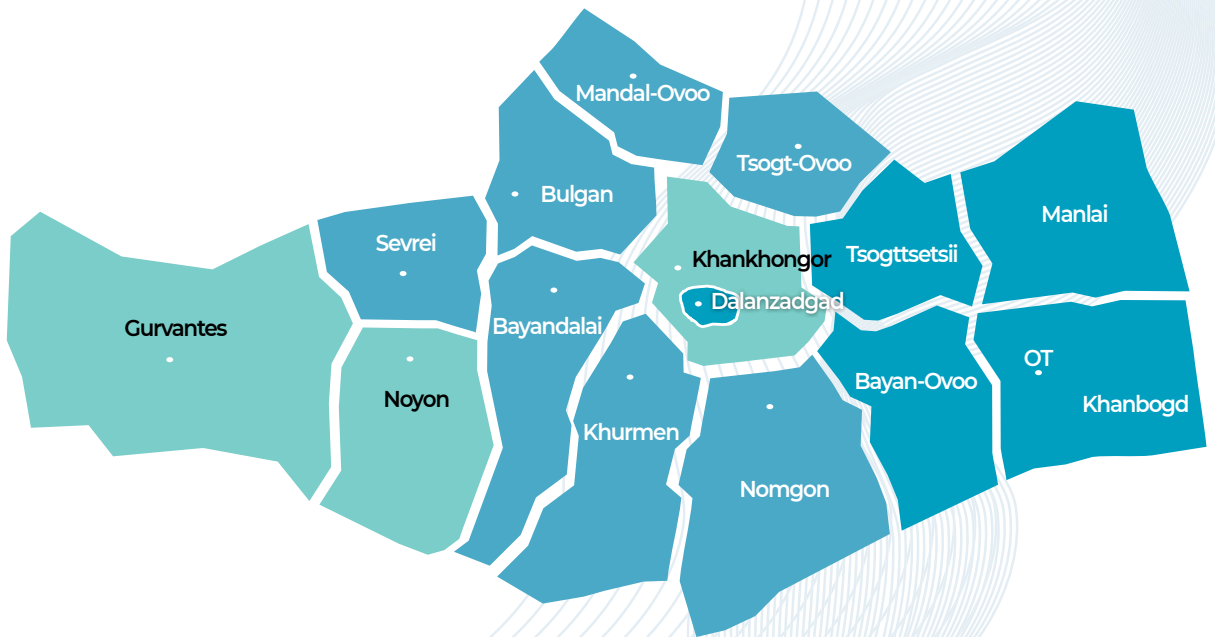
- Umnugobi aimag Governor's office submits the names of non-mining soums to the DSF.
- Quota funding work to be evaluated annually.
- Agreements with governors of the partner and non-mining soums will be made.

Project implementation, monitoring and closure

- Project implementation, monitoring and closure. The project owner will be responsible for project sustainability.



“GOBI OYU DEVELOPMENT SUPPORT FUND” TARGET COMMUNITY, TERRITORY



Target area

1

Quota funding soums as specified in the related guideline.

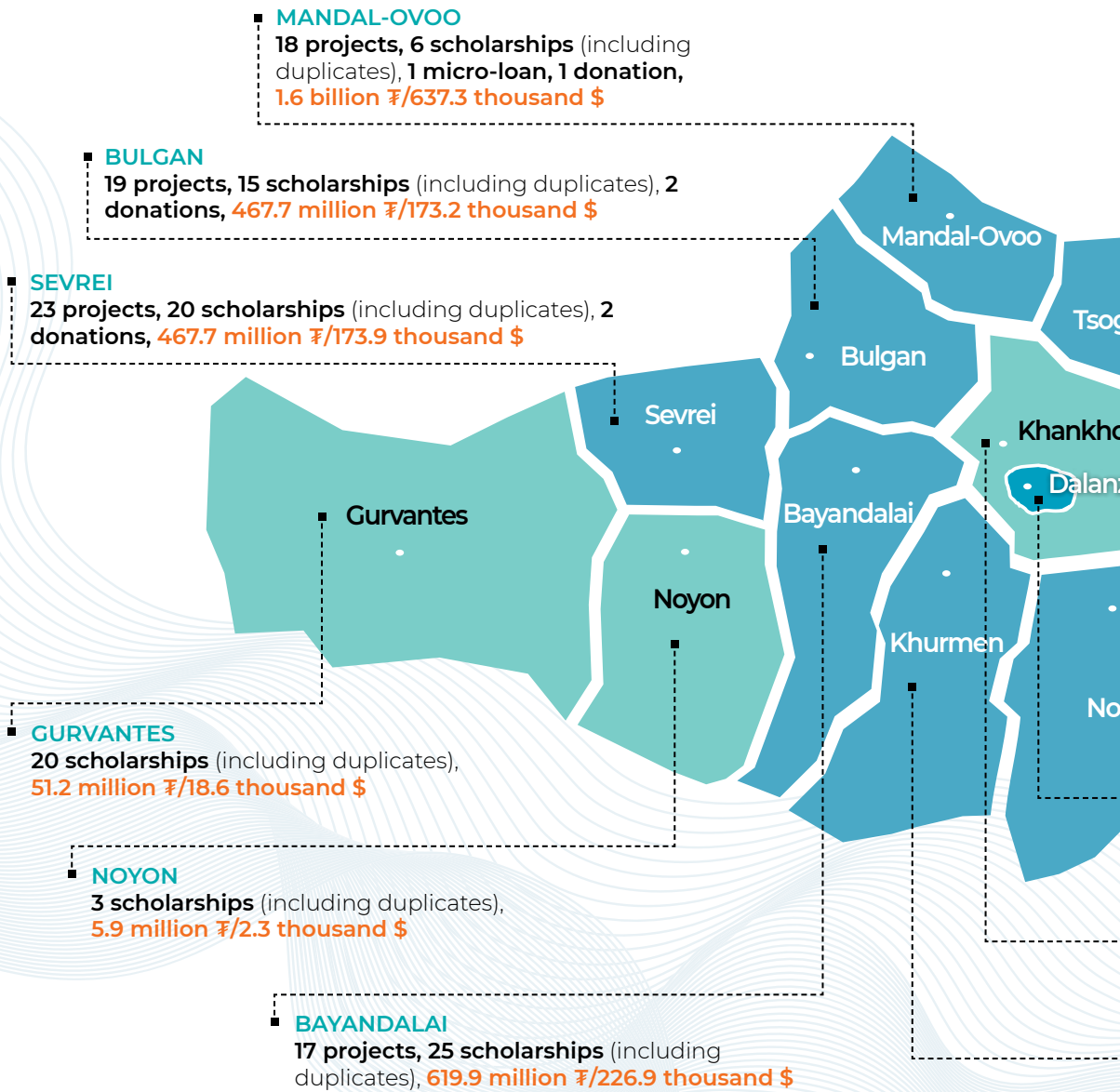
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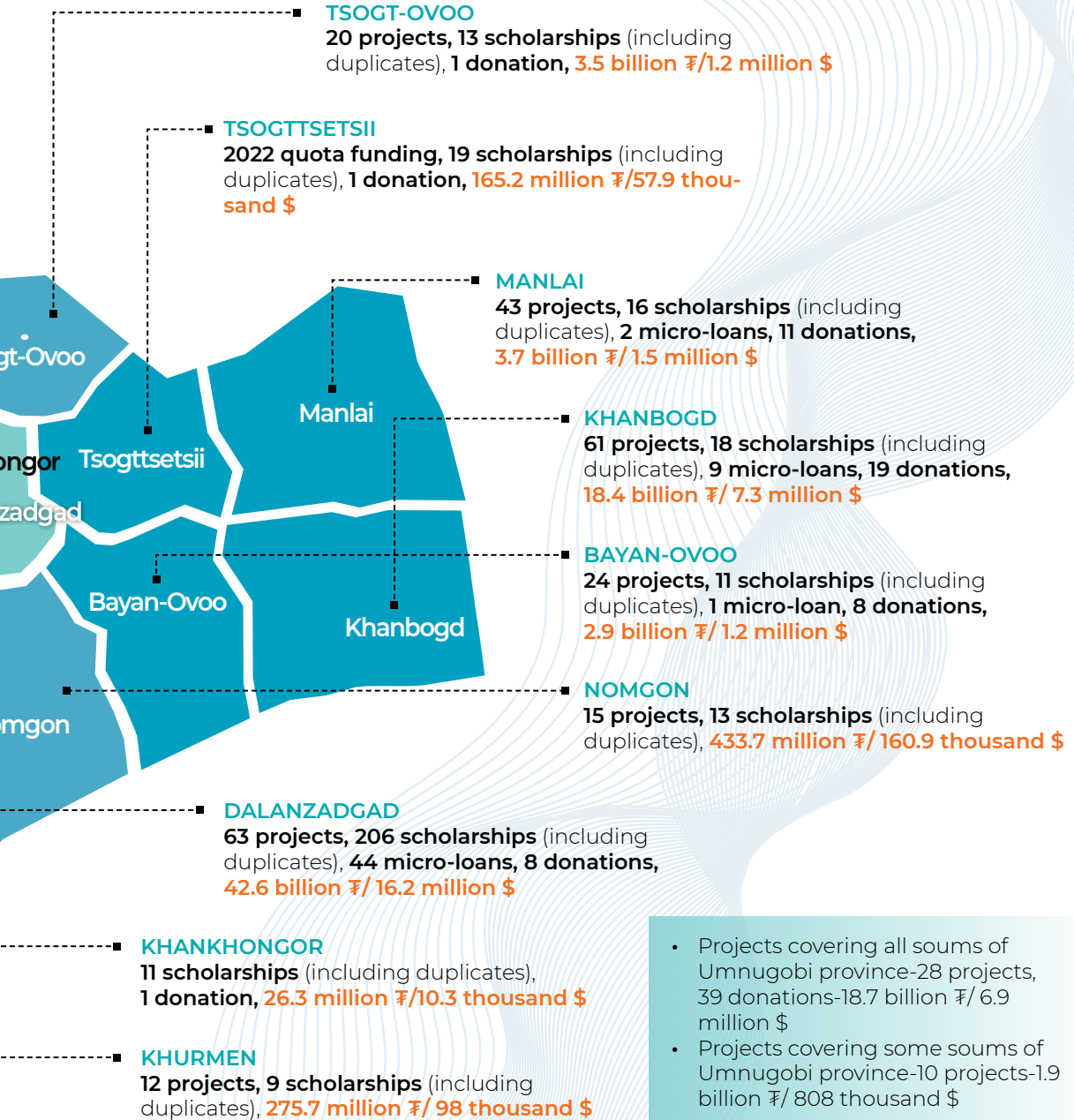
Other soums - Included in the projects, donations covering all soums



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“GOBI OYU DEVELOPMENT SUPPORT FUND” 2015-2022 INVESTMENT MADE TO UMNUGOBI PROVINCE SOUMS







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“GOBI OYU DEVELOPMENT SUPPORT FUND” INVESTED OVER MNT 100 BILLION TO UMNUGOBI PROVINCE



GOBI OYU
DEVELOPMENT
SUPPORT FUND

“GOBI OYU DEVELOPMENT SUPPORT FUND” SPONSORED BY
“OYU TOLGOI” COMPANY

SOCIAL
INFRASTRUCTURE
PROJECTS

SUSTAINABLE
DEVELOPMENT
PROGRAMS

LOCAL
DONATION

INVESTMENT MADE TO
UMNUGOBI PROVINCE

MNT 100 BILLION

2015-2022

“GOBI OYU-STUDENT
SCHOLARSHIP”
PROGRAM

“GOBI OYU-BUSINESS
OPPORTUNITY” LOAN

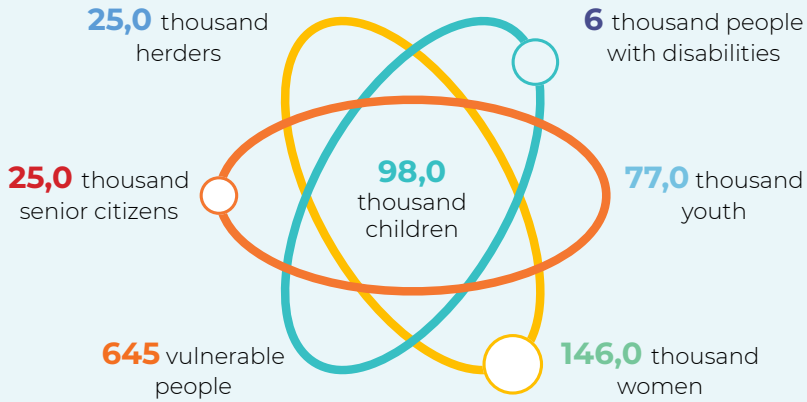
FUTURE GENERATION
FUND



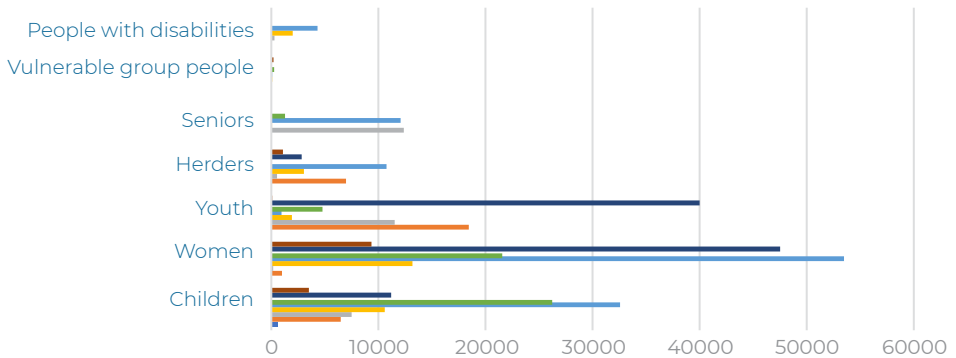


**TARGET BENEFICIARIES OF PROJECTS AND
PROGRAMS FUNDED BY THE DSF**

THE NUMBER OF DSF-FUNDED PROJECTS AND PROGRAMS' BENEFICIARIES IS 780,000 (REPETITIVE NUMBERS), AS CATEGORIZED BY TARGET GROUPS:



Target beneficiaries



	Children	Women	Youth	Herders	Seniors	Vulnera-ble group people	People with disabilities
2022	3502	9357	92	1080		205	
2021	11196	47522	40000	2829			
2020	26230	21560	4786		1288	260	
2019	32574	53475	959	10763	12074	90	4313
2018	10592	13,181	1920	3040	77	90	1995
2017	7504	173	11514	531	12375		300
2016	6486	1000	18450	6971	38		
2015	593						

“GOBI OYU DEVELOPMENT SUPPORT FUND” THANK YOU, APPRECIATE YOU

WE HAVE HEALTHY TEETH NOW

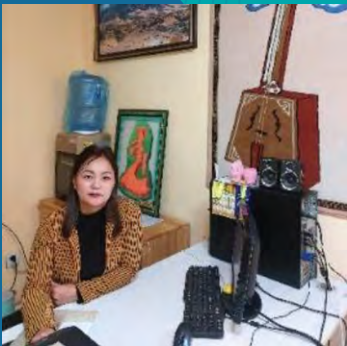


THRILLED TO HAVE IMPROVED
WORKPLACE

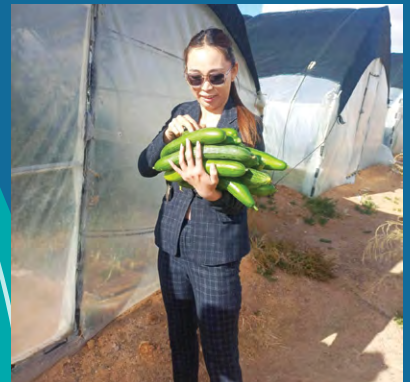
SAFETY IS
PROVIDED



SAFE AND PEACEFUL
LIVING ENVIRON-
MENT IS ENABLED



STANDARD
FACILITY IS
PROVIDED



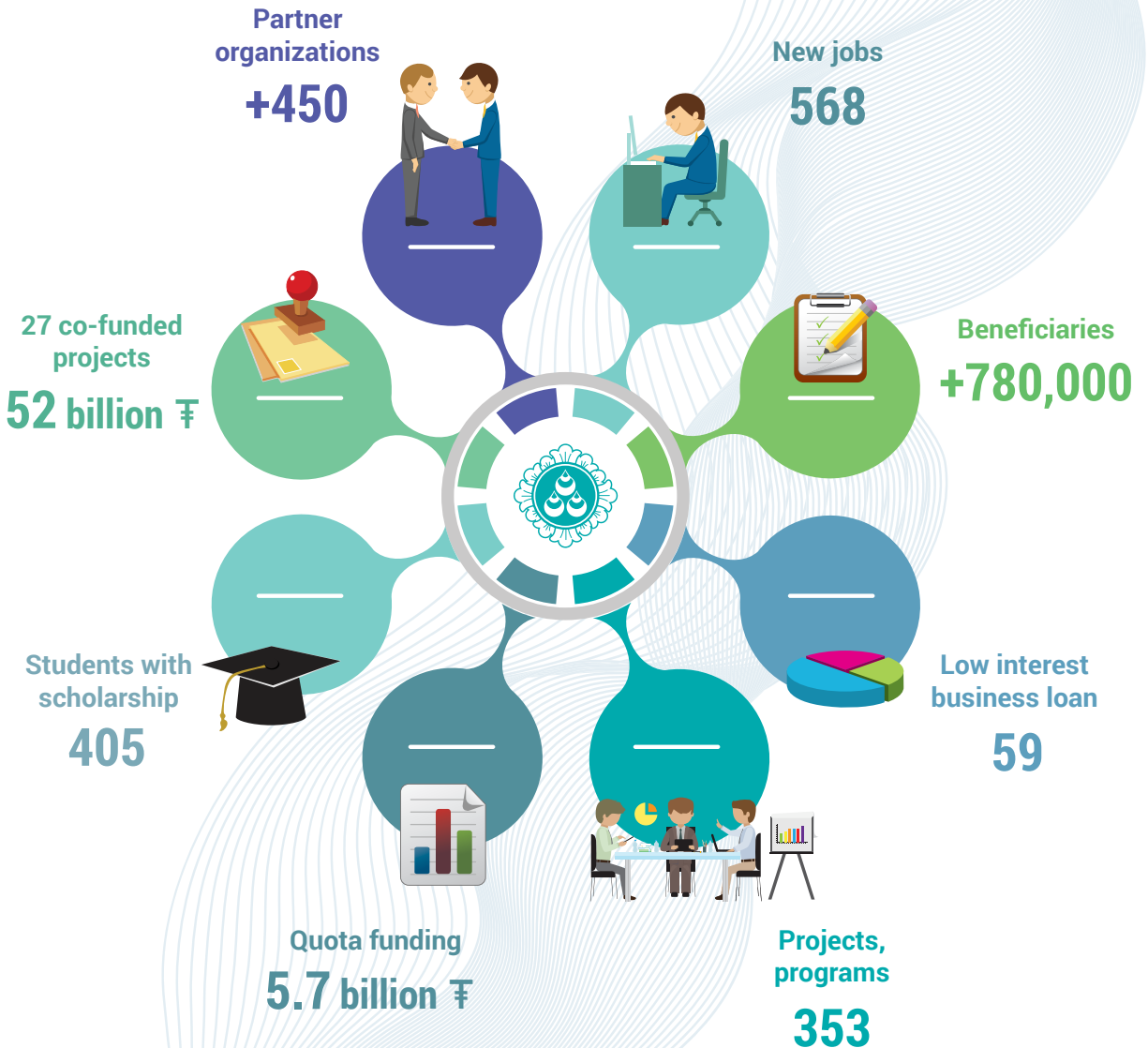
EQUIPMENT AND
TOOLS PROVIDED.
I AM DELIGHTED.

TANGIBLE INVESTMENT
GOBI OYU DEVELOPMENT SUPPORT FUND

BENEFICIARIES ARE SAYING



“GOBI OYU DEVELOPMENT SUPPORT FUND” INVESTMENT 2015-2022 MNT 101.27 BILLION USD 38.97 MILLION





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GOBI OYU DEVELOPMENT SUPPORT FUND CONTRIBUTION TO UN SUSTAINABLE DEVELOPMENT GOALS



**MNT 9 BILLION
USD 3.5 MILLION**

GOOD HEALTH AND WELL-BEING - GOAL 3

- Capacity building training
- Equipment supply program
- Public awareness training



**MNT 2.5 BILLION
USD 1.1 MILLION**

QUALITY EDUCATION - GOAL 4

- Equipment for school and kindergarten
- Training and its materials



**MNT 0.8 BILLION
USD 313 THOUSAND**

CLEAN WATER AND SANITATION - GOAL 6

- Water purifying facility in Gashuunsukhait port
- Create wells in soums



**MNT 5.6 BILLION
USD 2 MILLION**

DECENT WORK AND ECONOMIC GROWTH - GOAL 8

- Business development support project
- Equipment supply for employment



**MNT 60.7 BILLION
USD 23.6 MILLION**

INDUSTRY, INNOVATION AND INFRASTRUCTURE - GOAL 9

- Construction of hospitals, schools, kindergartens, museums and sports hall



**MNT 2.3 BILLION
USD 938.4 THOUSAND**

SUSTAINABLE CITIES AND COMMUNITIES- GOAL 11

- Training and advocacy work
- Landscaping and maintenance work to improve the comfortable living environment of citizens



**MNT 1.2 BILLION
USD 505 THOUSAND**

CLIMATE ACTION - GOAL 15

- Plant trees in soums
- Waste management



**MNT 34.2 BILLION
USD 17 THOUSAND**

PEACE, JUSTICE AND STRONG INSTITUTIONS- GOAL 16

- Implemented program on protection of rights of human trafficking victims and migrants



**MNT 101.27 BILLION
USD 38.97 MILLION**

PARTNERSHIPS FOR THE GOALS - GOAL 17

- Provided MNT 101.27 billion or USD 38.97 million and established over 500 partners

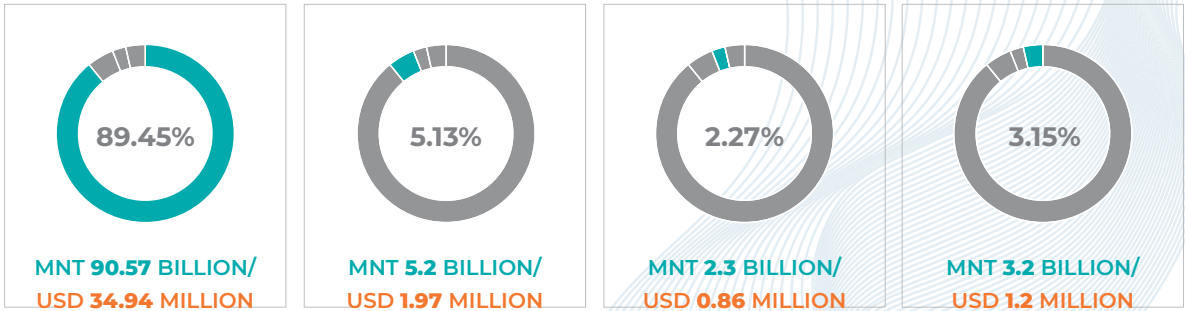


2015-2022 FUNDING (by incremental value)



2015-2022 "OYU TOLGOI" FUNDING

MNT 101.27 BILLION / USD 38.97 MILLION



Project, program
funding

Future Generation Fund

- Low interest business micro-loan
- Student scholarship
- Savings for future generation

Local donation

DSF Operations,
media, and others

FUNDING FOR PROJECTS AND PROGRAMS

In 2015-2022, "Gobi Oyu Development Support Fund" received **USD 5 million per annum** from "Oyu tolgoi" LLC to contribute to the socio-economic development of the Umnugobi aimag for the four funding areas:

- Projects and programs,
- Future generation fund (discount rate loan, student scholarship, savings for future generation),
- Local donations, and
- DSF operations

In the last seven years, out of the total **MNT 101.3 billion** received from "Oyu tolgoi" LLC, 89.45%, equal to over MNT 90 billion, were spent for a total of 353 projects and programs, particularly 118 large-scale projects, 235 quota funding projects. All of which were social goods projects as agreed in the Cooperation Agreement made between Umnugobi aimag, Khanbogd soum, and "Oyu tolgoi" LLC in the seven thematic areas, namely:

- Social infrastructure,
- Social basic services,
- Environmental management,
- Water management,
- Traditional animal husbandry -pasture management,
- National history, culture and tourism, and
- Local business development.



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FROM 2015-2022, "GOBI OYU DEVELOPMENT SUPPORT FUND" SPONSORED BY "OYU TOLGOI" HAS PROVIDED FUNDING TO:

353 SOCIAL GOOD PROJECTS AND PROGRAMS TO CONTRIBUTE TO THE SOCIOECONOMIC DEVELOPMENT OF UMNUGOBI PROVINCE. THE AMOUNT OF FUNDING REACHED **MNT 100 BILLION.**



Construction of 6 kindergarten buildings



1 fully furnished museum construction work, 5 museum furnishing work.



Construction of 2 schools



2 episodes of livestock washing-15,010 herder households of Umnugobi province (by repetitive numbers)



Construction of health centers of 3 soums, inter-soum animal health care center building



Green house supply-550 sets



108 new wells, 44 wells rehab



1 meat factory, 1 clean water plant, 1 leather and hide processing factory



Steam boilers of 3 soums, boiler revamp, water-based ash handling system



Equipment and tools supply, improvements -162 projects



Training and research projects-35



Preservation and safeguarding of historical and cultural heritage-9



Tree nursery, watering, water irrigation system installation-12



3.2 km electric line, line extension 1, 2 sub-stations



Improvements, services-43 projects



6.5 km drainage, 11.08 sewerage, 9.5 km clean water pipes

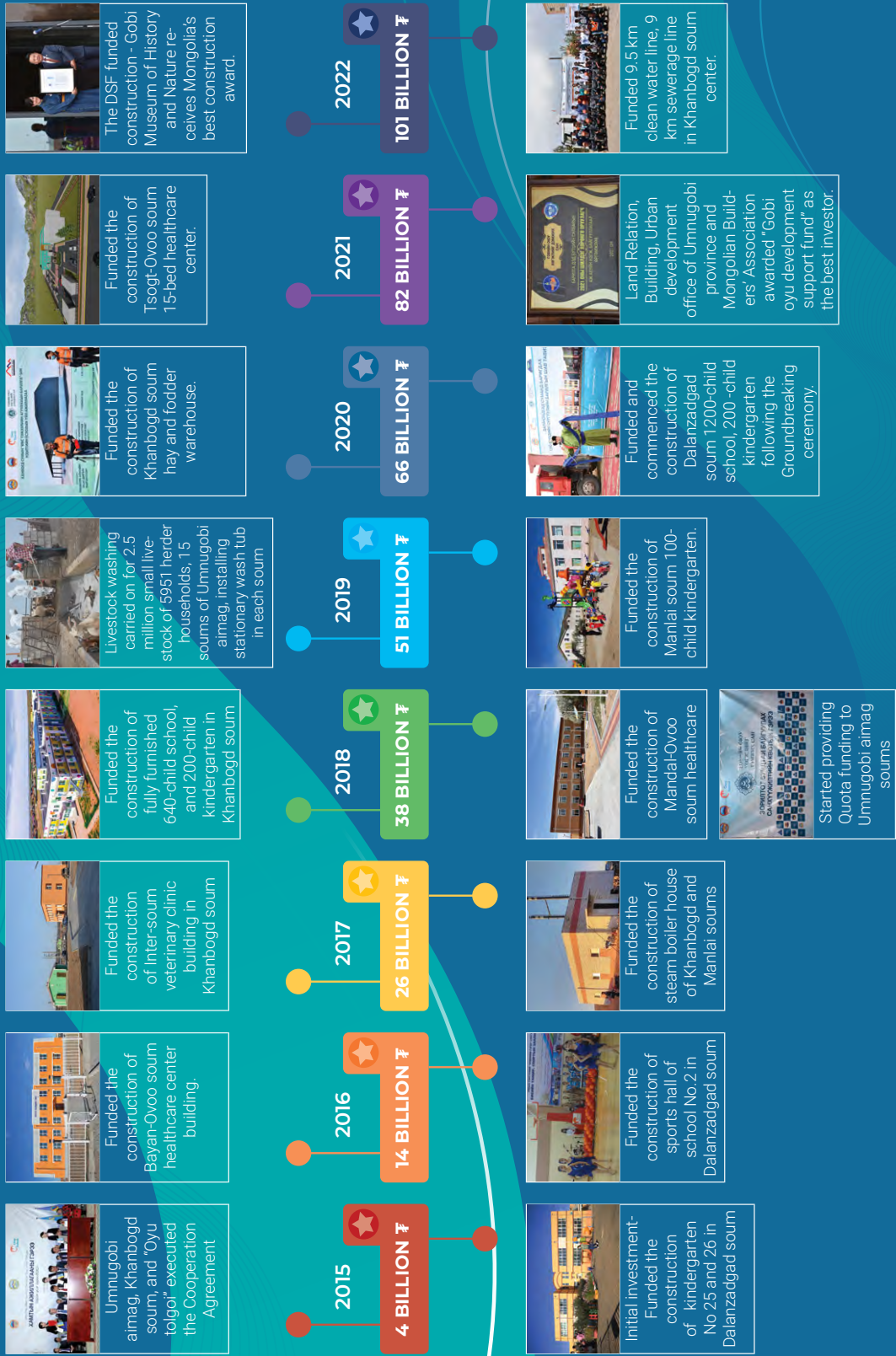


1 hay and fodder warehouse



1 sports hall

“GOBI OYU DEVELOPMENT SUPPORT FUND” SOCIAL GOOD INVESTMENTS: SUCCESS TIMELINE





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“FUTURE GENERATION FUND”

“Gobi oyu development support fund” allocates 6% of its annual funding for the future generation fund under the Funding Guidelines to achieve the Cooperation Agreement’s objectives. The future-generation fund is used, according to the regulation, three main categories:

- “Gobi oyu - Business opportunity” low interest business micro-loan,
- Special term savings, and
- “Gobi oyu - Student Scholarship”

“GOBI OYU-BUSINESS OPPORTUNITY” BUSINESS MICRO-LOAN



GOBI OYU
DEVELOPMENT
SUPPORT FUND



KHAN BANK

“Gobi oyu development support fund” has been implementing “Gobi oyu - Business opportunity” program since 2016 to support SMEs, providing micro-loans through Khan bank. Throughout 2016-2022, **59** entrepreneurs received a total of **MNT 1.6 billion** in loans.

Soums	Number of loans	Amounts (by incremental value)
Dalanzadgad	46	1,370,974,300
Bayan-Ovoo	1	35,000,000
Khanbogd	9	171,000,000
Manlai	2	45,020,000
Mandal-Ovoo	1	28,000,000
Total	59	1,649,994,300

Through 2016-2022, the “Gobi oyu - Business opportunity” micro-Loan created 151 new jobs, of which **79** were temporary and **72** were permanent.

In 2018-2022, the annual interest rate of the “Gobi oyu - Business opportunity” micro-loan was **12%**, and the monthly interest rate was 1% with a loan amount of up to MNT 50 million provided through Khan Bank.

Further, in 2022, negotiating with the Khan Bank, the “Gobi oyu development support fund” Board meeting concluded to reduce the interest rate to **7.2%** per annum, equal to the monthly interest rate of **0.6%**, with a loan amount of up to MNT 100 million, depending on the business type.



Micro-loan previous term

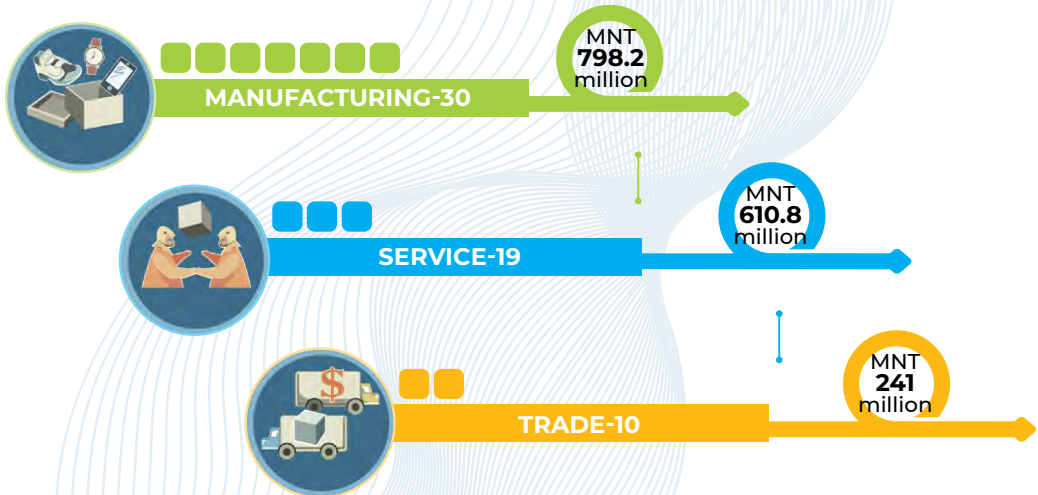
Loan type	Maximum loan amount	Interest rate (annual)	Amortization period
Business loan	Up to MNT 50.0 million	12%	60 months, not to exceed contract duration

Micro-loan new term

Loan type	Maximum loan amount	Interest rate (annual)	Amortization period
Increase working capital	Up to MNT 80.0 million	7.2%	36 months, not to exceed contract duration
Business expansion loan	Up to MNT 100.0 million	7.2%	60 months, not to exceed contract duration

Loan purpose categorized for the loans provided in 2016-2022

Purpose of micro-loans





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“GOBI OYU-BUSINESS OPORTUNITY” LOW INTEREST MICRO-LOAN -HIGHLIGHTED BUSINESS ACTIVITIES:

“Gobi oyu-Business opportunity” discount rate micro-loan-2022
Dalanzadgad soum beneficiary: “Umnugobi Curtains”



Working capital loans provided to Dalanzadgad soum stores



Capacity increase, business expansion loan provided to Dalanzadgad soum semi-automatic cement block factory.





SPECIAL TERM SAVINGS OF THE FUTURE GENERATION FUND

Each year, “Gobi oyu development support fund” allocates and transfers **2%** of its annual funding to a **10-year** savings account for Umnugobi Province children and youth. The savings account was opened on January 1, 2016, and its balance is now **MNT 2.3 billion**.

As stated in the Future Generation Fund guideline, the decision will be made in 2026 on how to use the future generation fund; either invest in long-term and low-risk projects for future generations or continue to hold it as a savings account.

“GOBI OYU-STUDENT SCHOLARSHIP” PROGRAM

One of the leading programs of the “Gobi oyu development support fund” for the future generation of Umnugobi Province is the “Gobi Oyu-Student Scholarship” program. The program has been successfully running in its seventh year as of 2022.

“Gobi Oyu-Student Scholarship” program provides scholarships to Umnugobi students who are studying successfully at nationally accredited universities and are acquiring provincial high-demand occupations. The scholarship covers full academic year tuition scholarship and one-time transport cost to travel to Umnugobi province.

In 2016, 30 students received the Gobi Oyu–Student Scholarship, 57 students in 2017, 55 students in 2018, 45 students in 2019, 47 students in 2020, 90 students in 2021, and 81 students in 2022, respectively. MNT 1 billion was granted to 405 (repetitive numbers) students from Umnugobi province between 2016-2022. 70% of the total scholarship recipients who are graduated from their universities have been employed in their respective occupations in the Umnugobi province, and about 10% are advancing their careers.



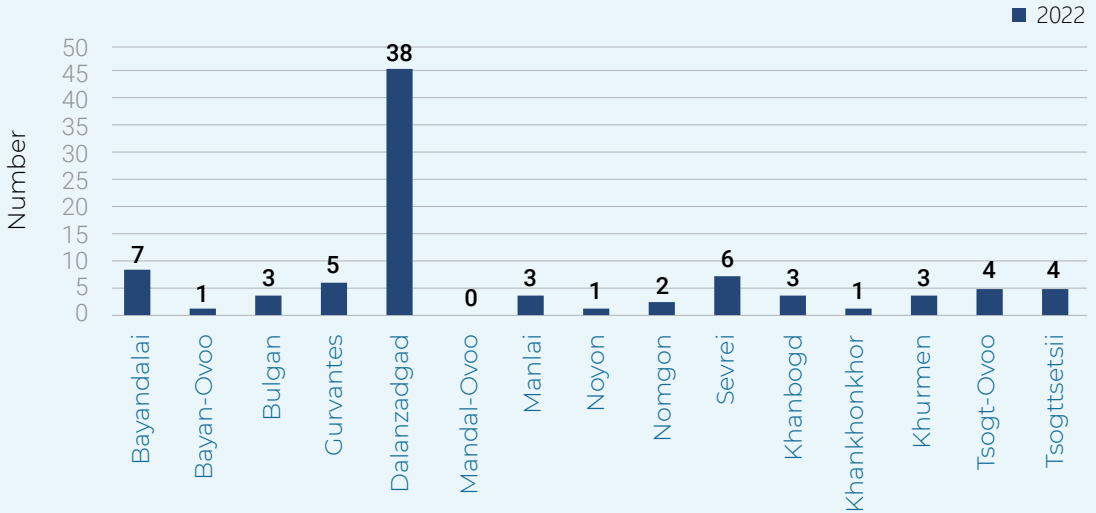
The implementation of 2022-2023 academic year student scholarship program:

- Following the submission of the Umnugobi province Governor’s office on the priority occupations, the Selection Committee was established, including representatives from education and human resources of the province Governor’s office, Khanbogd soum, “Gobi oyu development support fund”, “Goviin oyunii khutuch” NGO – the elected governing body of the program and other education-focused NGOs of the Umnugobi province. This Selection Committee selected scholarship recipients of the 2022-2023 academic year.
- 81 students (including both new and renewed) studying occupations in demand of Umnugobi province at Mongolian accredited universities and institutes in 2022 received “Gobi Oyu – Student scholarship” in 2022.

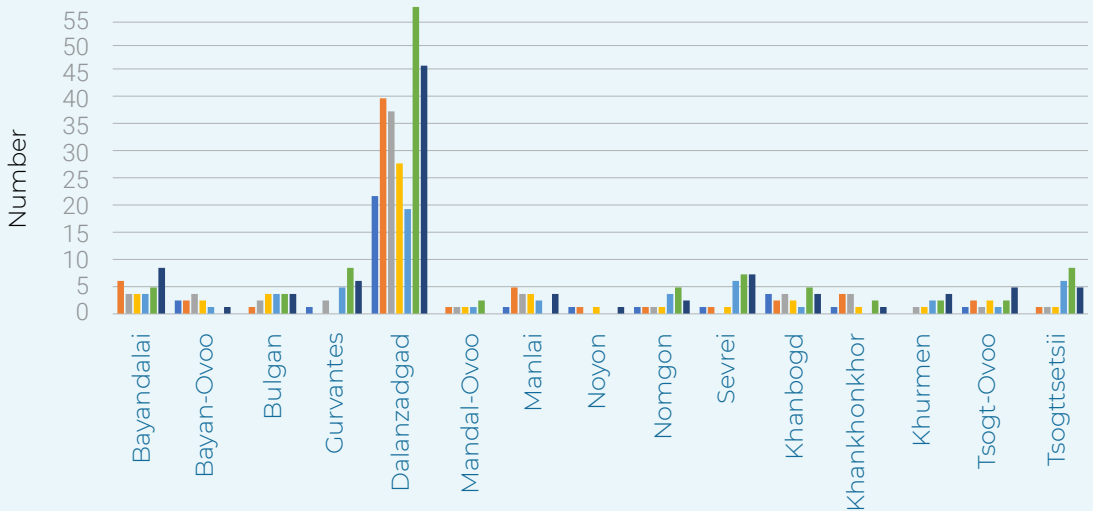


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Scholarship recipients classified by soums



Scholarship recipients classified by soums

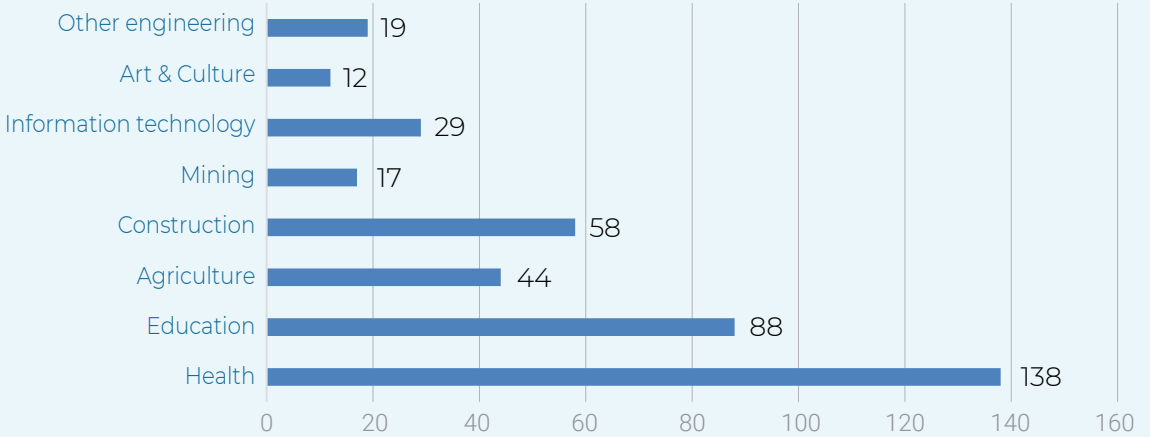


	2016	2017	2018	2019	2020	2021	2022
Bayandalai	2	5	3	3	3	4	7
Bayan-Ovoo	1	2	3	2	1	3	1
Bulgan	1	1	2	3	3	3	3
Curvantes	1	1	2	1	4	7	5
Dalandzadgad	18	33	31	23	16	47	38
Mandal-Ovoo	0	1	1	1	1	2	0
Manlai	1	4	3	3	2	3	3
Noyon	1	1	1	1	1	1	1
Nomgon	1	1	1	1	3	4	2
Sevrei	1	1	1	1	5	6	6
Khanbogd	3	2	3	2	1	4	3
Khankhonkhor	1	3	3	1	1	2	1
Khurmen	1	1	1	1	2	2	3
Tsogt-Ovoo	1	2	1	2	1	2	4
Tsogttsetsii	4	1	1	1	5	7	4



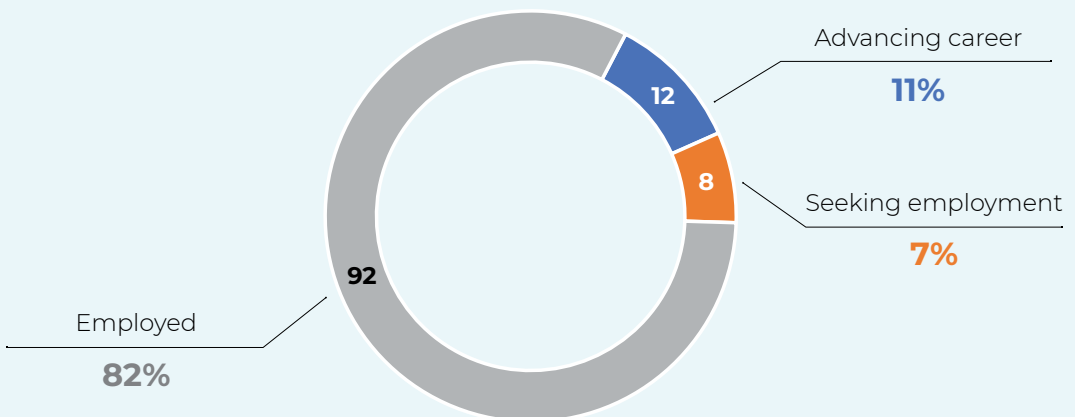
“GOBI OYU-STUDENT SCHOLARSHIP” PROGRAM SCHOLARSHIP
RECIPIENT FIELDS OF STUDY

Scholarship recipients classified by their fields of study 2016-2022, n=405



GOBI OYU – STUDENT SCHOLARSHIP RECIPIENTS’
EMPLOYMENT AFTER GRADUATION

Employment of the scholarship recipients





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2022 "GOBI OYU - STUDENT SCHOLARSHIP" PROGRAM SCHOLARSHIP RECIPIENTS



BAYARMAA.R

NUM-Archeology



URJINBADAM.E

MUST-Architecture



NANDINSUREN.B

MSUE-Tourism



JIMSMAA.D

*Ikh Zasag-Elementary
Teaching*



LKHAMJARGAL.B

NUM-Biology teaching



MYAGMARSUREN.M

*MSUE-Mathematics
teaching*



DALAJARGAL.E

*NUM-Social Science
teaching*



LKHAGVADEREM.O

*MSUE-Physical Education
Teaching*



BOLORZUL.UJ

*MSUE-Social Science
teaching*



NASANTOGTOKH.B

*MULS-Environmental
Rehabilitation*



TSOGDELGER.A

*MULS-Environmental
Rehabilitation*



SUKHBAT.G

NUM-Geology



KHULAN.TS

MNUAC-Acting



ANAR.TS

*Education, culture,
legislation university-
Acting, director*



TSERENCHUNT.E

*MULS-Building
engineering*



BADAMKHAND.E

*MNUMS-Imaging and
Diagnostics*



KHOROLSUREN.YO

MULS-Food technology



UNUDALAI.G

MUST-Electric engineering



BATKHISHIG.B

MULS-Veterinary



TAIVANJARGAL.B

MULS-Veterinary



2022 "GOBI OYU -STUDENT SCHOLARSHIP" PROGRAM SCHOLARSHIP RECIPIENTS



TEGSHZAYA.A

MULS-Veterinary



ANAR.CH

NUM-Information systems



ERDENECHIMEG.O

*MUST-Information systems
-Graphic Design*



ANUUJIN.G

MSUE-Social work



LKHAM-OSORJIN.I

NUM-Social work



NANSANJARGAL.G

MSUE-Social work



NYAMDARI.TS

NUM-Social work



SARANTSATRALT.O

MSUE-Social work



JAMTS.B

MUST-Software engineering



ISHSUREN.B

*Mandakh Uni
Software engineering*



MYAGMARBAYAR.S

UH-Software engineering.



USUKHBAYAR.B

*Ikh Zasag-Software
engineering*



KHALIUNZAYA.TS

*NUM-Software
engineering*



TSEGUUN.O

NUM-Software engineering



ENKHBAYASGALAN.N

*Ider Uni-Software
engineering*



MUNKHSAIKHAN.J

MUST-Systems safety



OTGONTSETSEG.N

MNDU-Systems safety



MARAL-ERDENE.O

NUCB-Psychology



NAMUUN.KH

NUCB-Psychology



NAMUUNSAIKHAN.G

NUM-Psychology



NOMIN.B

MSUE-Psychology



SARANGUA.O

UH-Psychology



KHUSELZAYA.O

MAFA-Rehabilitation of historic and cultural heritage



BATBAYAR.U

NTU-Mining production technology



BATKHILCHIN.B

NTU-Mining production technology



BUDDORJ.O

NTU-Mining technology



JENSTER.N

MUST-Mining technology



BUYANDELGER.B

MNUMS-Pharmacy



BUYANDELGER.E

Etugen-Pharmacy



MANDUKHAI.O

Etugen-Pharmacy



MUNGUNZUL.S

New Medical Science Uni -Pharmacy



NOMINCHULUUN.N

MNUMS-Pharmacy



URANTSETSEG.KH

MUPS-Pharmacy



BOLOR.S

Etugen-Medicine



BOLOROO.A

Etugen-Medicine



DELGERMAA.A

MNUMS-Medicine



MISHEEL.G

MNUMS-Medicine



MUNGUNZUL.T

MNUMS-Medicine



MUNKHTSETSEG.B

MNUMS-Medicine



NANDINBOLOR.G

MNUMS-Medicine



UNDARMAA.O

MNUMS Dornogobi-Medicine



TSEND-AYUSH.M

MNUMS-Medicine



ARIUNTSETSEG.Z

MNUMS-Medicine



GERELMAA.E

MNUMS-Nursing



ZOLJARGAL.B

MNUMS-Traditional Medicine



ERSUUKH.B

*Otoch Manramba-
Traditional Medicine*



OYU-ERDENE.KH

Etugen-Medicine



DULGUUN.P

MNUMS-Pediatrics



ALTANJARGAL.D

Etugen-Dentistry



BAT-ENKH.T

Etugen-Dentistry



BAYANBULGAN.G

Etugen-Dentistry



BAYARMUNKH.S

Etugen-Dentistry



ZOLZAYA.B

MNUMS-Dentistry



MYAGMARSUREN.J

MNUMS-Dentistry



NASANTSETSEG.B

MNUMS-Dentistry



ORGILMAA.E

Etugen-Dentistry



URANTSETSEG.KH

*Ach Medical University-
Dentistry*



KHULAN.B

MNUMS-Dentistry



TSENGELMAA.S

Etugen-Dentistry



TSETSEGDELGER.B

Etugen-Dentistry



OTGONJARGAL.I

*MULS-Hygiene, Food
Quality, Hygiene
assessments*



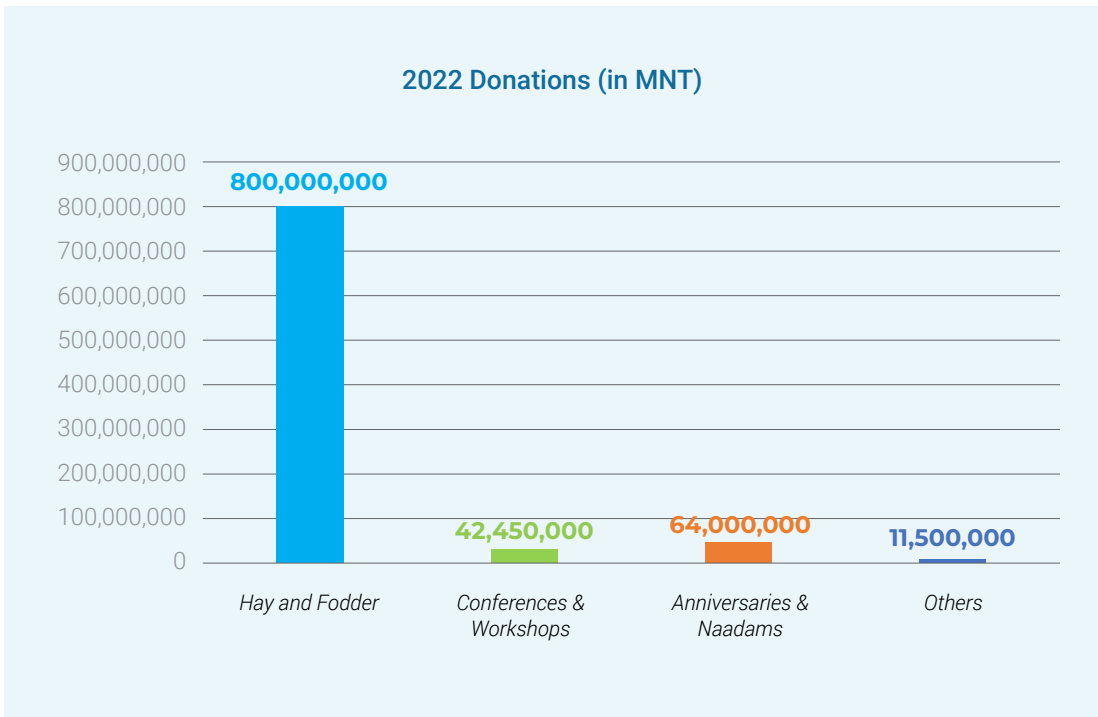


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DONATIONS

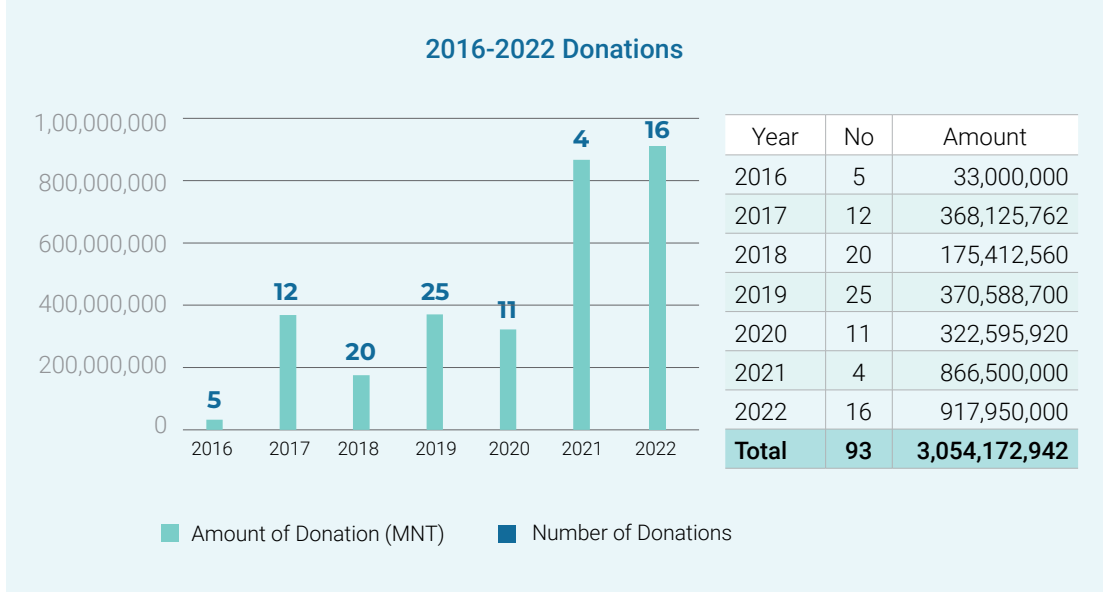
“Gobi oyu development support fund” donated MNT 3 billion between 2016-2022 for Umnugobi province and its soums’ priorities and emergencies in compliance with the donations and sponsorship guideline.

2022 DONATIONS OF THE “GOBI OYU DEVELOPMENT SUPPORT FUND”

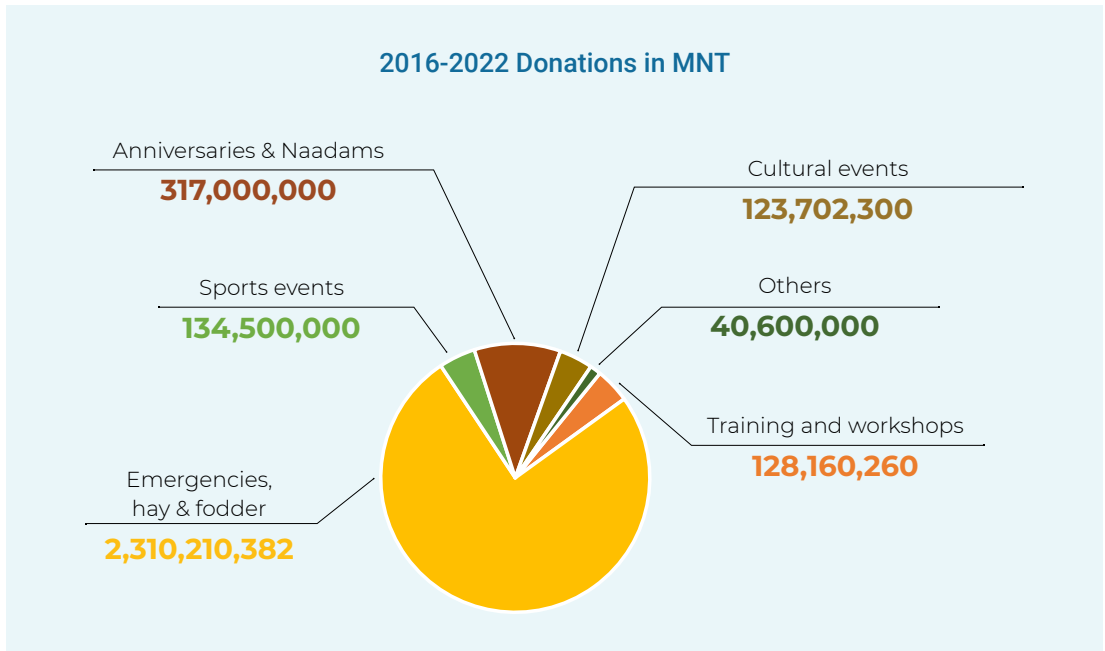




2016-2022 DONATIONS



2016-2022 DONATIONS CLASSIFIED BY PURPOSE



2022

HIGHLIGHTS OF THE DSF

HIGHLIGHTS OF THE FIRST QUARTER OF 2022

The Cooperation Agreement Parties (Umnugobi province, Khanbogd soum, and "Oyu tolgoi" company) had a Stakeholder meeting.

The stakeholders discussed the review of the agreement conducted by the "Grant Thornton"-international auditing company and identified the next cooperation steps.



Provided Camel Festival donation to Manlai, Bayan-Ovoo, and Khanbogd soums to support cultural heritage awareness events.

HIGHLIGHTS OF THE SECOND QUARTER OF 2022



The "Gobi oyu development support fund" Board had a meeting to review project proposals, approved nine new projects for funding, allocated quota funding to 12 Umnugobi soums, and made decisions on other matters of the DSF.



The Relationship committee had a meeting on the presentation of the "Gobi oyu development support fund" operations and implementing projects, reviewed and prioritized the proposals received by the "Gobi oyu development support fund", and provided recommendations to the Fund Board.

"Gobi oyu development support fund" printed 2500 copies of its 2021 operational and financial reports in English and Mongolian for public dissemination and uploaded a soft copy on its website: www.goviinoyu.mn.



Grant Thornton conducted financial and operational auditing on the 2021 operations of the "Gobi oyu development support fund" and "Oyu tolgoi" and "Rio Tinto" performed internal auditing of the overall operations of the "Gobi oyu development support fund".

"Rio Tinto" performed an internal audit of the operations of the "Gobi oyu development support fund" and surveyed the project beneficiaries.

Management and representatives of "Rio Tinto" and "Oyu tolgoi" conducted a tour to see some of the implemented projects and programs.

A total of 17 journalists of media, including national TV and newspapers, conducted a tour of the operations of the "Gobi oyu development support fund".



2022

HIGHLIGHTS OF THE DSF

According to the decision of the "Gobi oyu development support fund" Board, the quota funding agreement was made with the Governors of 12 soums of Umnugobi province, and a review was conducted on the quota funding projects and programs implemented in the previous years.



The opening ceremony of the "Gobi oyu development support fund" -funded, 4-floor, international standard museum of Umnugobi province in Dalanzadgad soum was held.



The Groundbreaking ceremony of the "Gobi oyu development support fund" funded MNT 4.5 billion project - the construction of Khanbogd soum center clean water and sewerage pipeline was held.

Local construction company "Shuteen-Erdene" LLC was selected as the project contractor, completed the pipeline construction work successfully.



The "Gobi oyu development support fund" funded MNT 10.9 billion project - Fully furnished Umnugobi province museum building received the best construction award of Mongolia 2022.

HIGHLIGHTS OF THE THIRD QUARTER OF 2022

The Relationship Committee and the "Gobi oyu development support fund" Board meetings were held and approved the funding of 3 projects and programs.



“ОЮУ ТӨЛГӨЙ” КОМПАНИЙН ХӨРӨНГӨ ОРҮҮЛЭЛТТЭЙ
ГОВИЙН ОЮУ ХӨГЖЛИЙГ ДЭМЖИХ САН

ГОВИЙН ОЮУ ХӨГЖЛИЙГ ДЭМЖИХ САН

**2022-2023 ОНЫ ХИЧЭЭЛИЙН ЖИЛИЙН
“ГОВИЙН ОЮУ-ОЮУТНЫ ТЭТГЭЛЭГ” ХӨТӨЛБӨР**
Зурвасууд

Хугацаа: 2022 оны 09 сарын 01-ээс 09 сарын 30-ны хооронд
Дэлгэрлэгүүд: www.govioyu.mn нэвч хуудсангаас авна уу.

Хаяг: Увсанын аймга, Даланзадгал сум, Пөлөөт бизнес үндэс, 484 утга
Утас: 70533578

"Gobi oyu development support fund" announced the "Gobi Oyu -Student Scholarship" program and received applications from students studying successfully in accredited national universities according to the program criteria.

2022

HIGHLIGHTS OF THE DSF



"Gobi oyu development support fund" provided donations to events, including Umnugobi province mining conference, Cultural worker conference, Nomadic Mongol Day, and White Cane Safety Day.



"Gobi Oyu -Student Scholarship" program awarded scholarships to 81 Umnugobi province students by covering the full tuition fee for the 2022-2023 academic year.

"Gobi oyu development support fund" staff received training on capacity building from International Finance Corporation and the Dale Carnegie training center.



The "Oyu tolgoi" -sponsored Gobi oyu development support fund's investment in Umnugobi province reached MNT 100 billion through 2015 - 2022.



"Gobi oyu development support fund" donated MNT 800 million for the procurement of hay and fodder as winter preparation based on the Umnugobi province Governor's office request and Umnugobi herders' situation.

HIGHLIGHTS OF THE FOURTH QUARTER OF 2022



The Relationship Committee and the "Gobi oyu development support fund" Board meetings were held and approved the funding of 3 projects and programs.



In total, "Gobi oyu development support fund" printed 2800 copies of its 2021 annual operational report, 8200 brochures, and 3630 other flyers and distributed them at the "Oyu tolgoi" open days, the UN open day, public meetings, and workshops, and posted news and information on the fund website, Facebook page in a timely manner. In 2022, The DSF Facebook page reached 476.4 million viewers with 75 posts.

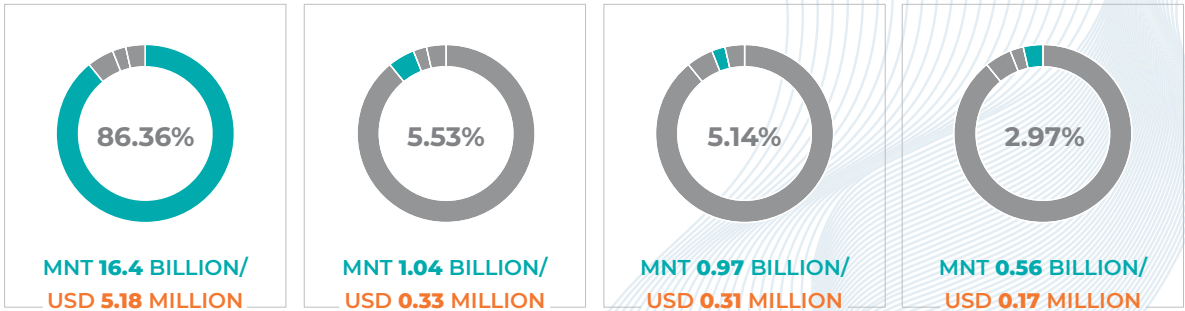


2022 FUNDING PERFORMANCE



2022 "OYU TOLGOI" INVESTMENT

MNT 18.97 BILLION/ USD 5.99 MILLION



Project, program
funding

Future Generation Fund

- Low interest business micro-loan
- Student scholarship
- Savings for future generation

Local Donations

DSF operations,
media, and others

PROJECTS AND PROGRAMS FINANCED BY THE "GOBI OYU DEVELOPMENT SUPPORT FUND"

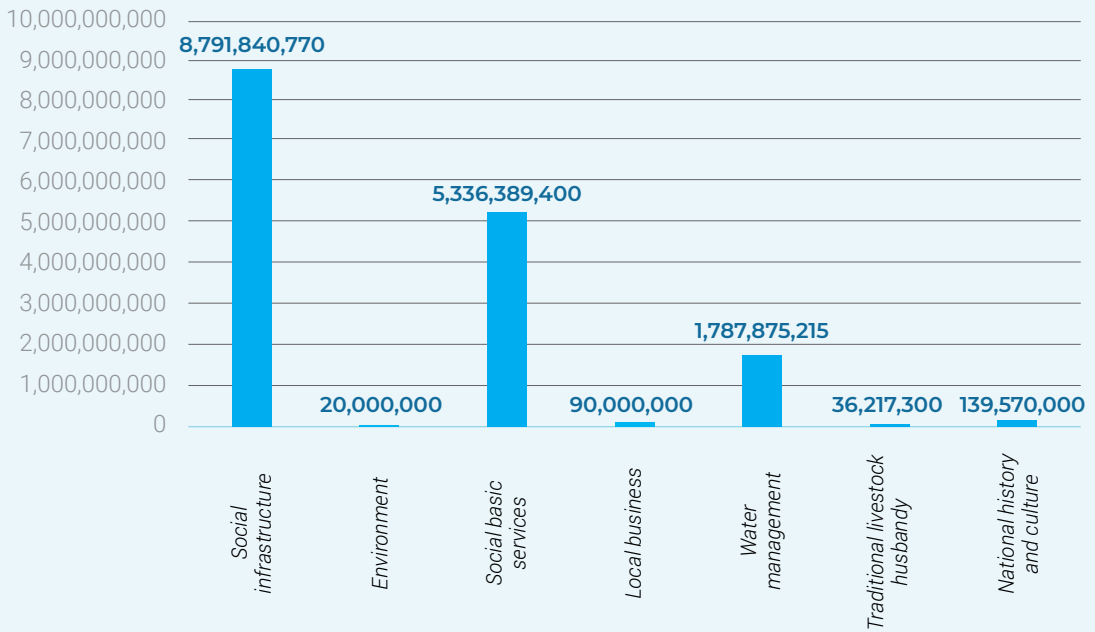
"Gobi oyu development support fund" Board of Directors made decision to finance 12 large-scale significant projects and programs in 2022. Also, for quota funding, 39 projects and programs have been implemented in the Target soums (partner and non-mining soums), which are Khanbogd, Manlai, Bayan-Ovoo, Dalanzadgad, Sevrei, Bayandalai, Mandal-Ovoo, Tsogt-Ovoo, Bulgan, Nomgon, Khurmen, Tsogtsetsii.

In 2022, altogether, "Gobi oyu development support fund" funded 51 large-scale and quota funding projects and programs. The 51 projects are classified into the following Thematic Areas of the Cooperation Agreement.



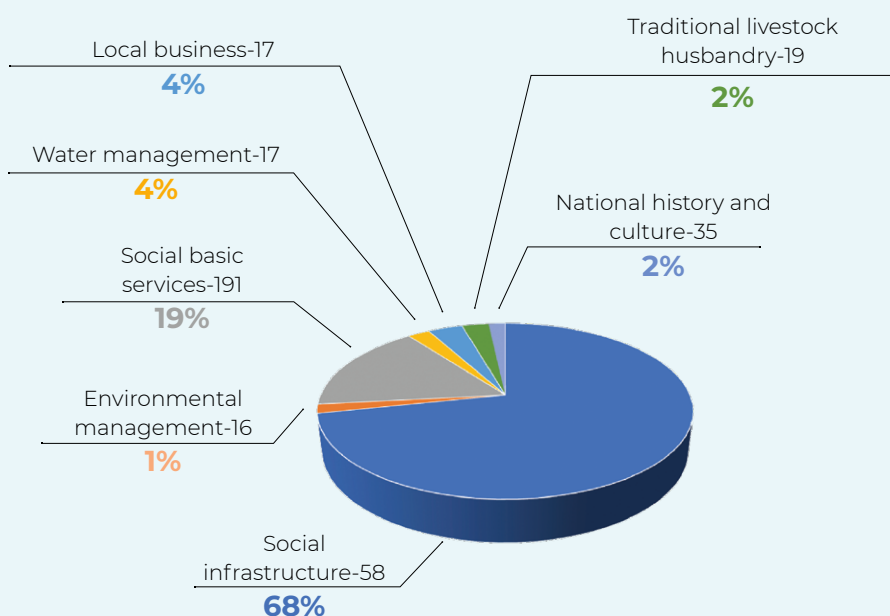
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2022 DSF funded projects and programs categorized by Cooperation Agreement Thematic Schedules - (MNT)





**Projects and programs funded by the Gobi Oyu DSF in 2015-2021
classified in Thematic Areas of the Cooperation Agreement:**



Nº	Thematic areas	Number of projects	Funding MNT	Funding USD
1	Social infrastructure, capital investment	58	60,722,812,783	23,642,521.51
2	Environmental management	16	1,231,283,360	515,828.07
3	Social basic services	191	17,088,270,337	6,329,750.39
4	Local business development	17	3,397,053,405	1,310,874.12
5	Traditional animal husbandry, pasture management	19	2,008,818,739	827,923.46
6	Water management	17	3,138,532,421	1,092,110.02
7	National history and culture	35	1,549,226,099	669,138.77
	Total	353	89,135,997,144	34,388,146



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“GOBI OYU DEVELOPMENT SUPPORT FUND” 2022 RESOURCE ALLOCATION MADE FROM THE FUND BOARD

№	PROJECTS AND PROGRAMS	FUNDING (MNT)	FUNDING (USD)
LARGE-SCALE PROJECTS AND PROGRAMS APPROVED BY THE FUND BOARD			
Social infrastructure			
Projects that had additional funding due to inflation and price increase			
1	Umnugobi province museum construction additional work	1,122,956,377	354,868.45
2	Additional funding to Dalanzadgad soum 200-child kindergarten construction work	682,680,000	215,735.53
Approved new projects			
1	Construction of Khanbogd soum center sewage and clean water pipeline	4,456,004,019	1,408,153.77
2	“Local producer” project-Sewage pipeline construction work	973,708,238	307,704.15
3	Dalanzadgad soum heating power station ash handling wet disposal system and ash pit	1,500,000,000	474,019.02
Subtotal (A)		8,735,348,634	2,760,481

Sustainable development programs			
1	Pasture Irrigation Phase II-2022	1,777,875,215	561,831.11
2	Registration database of Umnugobi province historic and cultural artifacts	84,570,000	26,725.19
3	Fire Truck	500,000,000	158,006.34
4	Thoracic surgery instrument	40,000,000	12,640.51
5	“E-teacher, computer supply work” project	874,000,000	276,195.08
6	Integrated program to support Umnugobi population health	996,559,200	314,925.34
7	Integrated program to support Umnugobi population education	1,265,472,000	399,905.20
8	Early diagnosis-early treatment	626,220,000	197,893.46
9	Khanbogd citizen to World citizen	245,000,000	77,423.11
Subtotal (B)		6,409,696,415	2,025,545
TOTAL AMOUNT OF LARGE-SCALE PROJECTS (C)		15,145,045,049	4,786,026



Quota funding projects			
KHANBOGD SOUM			
	Allocated quota fund for 2022 (D)	204,183,700	70,000
	Remaining Quota fund of 2021	12,876,491	4,518.8
	Contingency fund expenditure	0	0
BAYAN-OVOO SOUM			
	Allocated quota fund for 2022 (E)	145,845,500	50,000
	Remaining Quota fund of 2021	17,255,725	6,055.7
1	Melody	10,200,000	3,579.55
2	Every family is a producer	90,000,000	28,441.14
3	"Future creative engineers"	19,939,200	6,301.04
	Contingency fund expenditure	7,412,500	2,601.3
MANLAI SOUM			
	Allocated quota fund for 2022 (F)	145,845,500	50,000.00
	Remaining Quota fund of 2021	374,540	131.4
1	Forest grove irrigation	16,000,000	5,056.20
2	Treatment room improvement	20,000,000	6,320.25
3	Improved workplace, quality service	20,000,000	6,320.25
4	Eco garbage bin supply	7,000,000	2,212.09
5	Drinking water filter	10,000,000	3,160.13
6	Dormitory - comfortable environment	23,228,000	7,340.34
7	Meteorological station bathroom improvement	6,000,000	1,896.08
8	Plantation of salt fodder	16,217,300	5,124.87
9	Green grove	20,000,000	6,320.25
	Contingency fund expenditure	0	0



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DALANZADGAD SOUM			
	Allocated quota fund for 2022 (G)	145,845,500	50,000.00
	Remaining Quota fund of 2021	29,651,730	10,405.9
1	Oyu tooth	99,759,000.00	31,525.11
2	"Dalanzadgad soum kindergarten No.26-carpet flooring"	19,980,000.00	6,313.93
3	Comfortable dormitory	20,000,000.00	6,320.25
4	Create sand volleyball field	19,950,000.00	6,304.45
	Contingency fund expenditure	0	0
BAYANDALAI SOUM			
	Allocated quota fund for 2022 (H)	87,507,300	30,000.00
	Remaining Quota fund of 2021	35,138,781	12,331.5
1	Soum center surveillance cameras	19,985,500.00	6,315.67
2	"Freestyle wrestling mat" project	15,000,000.00	4,740.19
3	Address signs with two scripts	9,900,000.00	3,128.53
4	"Grove" project	20,000,000.00	6,320.25
5	Museum exhibition design and display	25,000,000.00	7,900.32
6	"Stay warm during winter" project	22,000,000.00	6,952.28
	Contingency fund expenditure	0	0
SEVREI SOUM			
	Allocated quota fund for 2022 (I)	87,507,300	30,000.00
	Remaining Quota fund of 2021	1,423,500	499.6
1	"Righteousness starts from my family" project	3,400,000.00	1,074.44
2	Led screen	79,233,000.00	25,038.63
	Contingency fund expenditure	4,336,000	1,521.7



MANDAL-OVOO SOUM			
	Allocated quota fund for 2022 (J)	87,507,300	30,000.00
	Remaining Quota fund of 2021	24,140,420	8,471.7
1	Emergency preparedness	37,600,000.00	11,882.08
2	Eco soum	45,500,000.00	14,378.58
	Contingency fund expenditure	4,400,000	1,544.1
TSOGT-OVOO SOUM			
	Allocated quota fund for 2022 (K)	87,507,300	30,000.00
	Remaining Quota fund of 2021	513,300	180.1
1	"Vegetable farming" project	11,945,000.00	3,774.77
2	Smart solution	69,800,000.00	22,057.68
	Contingency fund expenditure	4,380,000	1,537.1
NOMGON SOUM			
	Allocated quota fund for 2022 (L)	87,507,300	30,000.00
	Remaining Quota fund of 2021	3,109,100	1,091.1
1	"Vehicle for Nomgon soum health care center" project	23,400,000.00	7,394.70
2	"Electrical transmission substation" project	41,787,136.00	13,205.26
3	"Khairkhan district lighting" project	14,705,000.00	4,646.97
	Contingency fund expenditure	0	0
BULGAN SOUM			
	Allocated quota fund for 2022 (M)	87,507,300	30,000.00
	Remaining Quota fund of 2021	4,474,115	1,570.1
1	Ceremony palace - Bulgan	45,000,000.00	14,220.57
2	Let us perpetuate our history	30,000,000.00	9,480.38
3	"Household first aid kit" project	12,700,000.00	4,013.36
	Contingency fund expenditure	4,000,000	1,403.7



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KHURMEN SOUM			
	Allocated quota fund for 2022 (N)	87,507,300	30,000.00
	Remaining Quota fund of 2021	89,644,001	31,459.3
1	Protected child grows	22,563,600.00	7,130.38
2	Pharmacy improvement	11,840,000.00	3,741.59
3	Gobi Gurvan Saikhan	18,115,000.00	5,724.57
4	Tree nursery field fencing	10,000,000.00	3,160.13
5	Cultural center equipment	94,099,900.00	29,736.76
	Contingency fund expenditures	0	0
TSOGTTSETSII SOUM			
	Allocated quota fund for 2022 (O)	87,507,300	30,000.00
	Contingency fund expenditure	0	0
	TOTAL QUOTA FUNDING AMOUNT (P)	1,341,778,600	424,019.05
OTHERS			
1	Future generation fund	1,049,138,845.83	331,541.18
2	Donations	974,856,474.31	308,067.01
3	DSF operations	562,677,700.00	177,813.29
	Subtotal (Q)	2,586,673,020.14	817,421.48
	Total (R)	19,073,496,669	6,027,467



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PROJECT OBJECTIVE:

- Provide comfortable living environment to Khanbogd soum center households and organizations by connecting their homes to the central clean water and sewerage systems.

PROJECT IMPLEMENTATION:

- “Gobi oyu development support fund” Board approved the funding of MNT 4,456,004,019 for the Khanbogd soum clean water and sewerage pipeline construction project by resolution No.2, No.10 of 2022.
- The Owner, the Umnugobi province Governor’s office, has selected the contractor and made a contract. The Umnugobi province Governor’s office, the contractor “Shuteen Erdene” LLC, and the financing entity “Gobi oyu development support fund” signed tripartite financing agreement to commence the project.
- In 2022, “Shuteen Erdene” LLC purchased MNT 491.2 million in materials and fuel from the local market and created 30 temporary jobs.
- Commissioned the construction on December 8, 2022.

PROJECT OUTCOME:

- 30 organizations, 325 households, and 30 streets in Goyot, Khuuvur, and Baga bulag districts of Khanbogd soum center will be connected to the central clean water and sewerage system.
- Drinking water quality will improve.
- It will enhance the healthy, safe, and comfortable living and work environment.
- Soil pollution will decrease.
- Bring positive impact to the financial position of the soum households and organizations.
- The utility service provider’s sales income will increase.

COMMISSIONED THE PROJECT WORK ON DECEMBER 8, 2022.





2. “PASTURE IRRIGATION PHASE 2-2022” PROJECT

OWNER: UMNUGOBI PROVINCE GOVERNOR’S OFFICE
FUNDER: “GOBI OYU DEVELOPMENT SUPPORT FUND”
APPROVED BUDGET: MNT 1,800,000,000
CONTRACTOR, CONTRACTED AMOUNT:

1. “Pasture Irrigation phase 2-2022, Package 1”:
“Khishig universe ” LLC, MNT 355,000,000
2. “Pasture Irrigation phase 2-2022, Package 2”:
“Khishig universe” LLC, MNT 356,000,000
3. “Pasture Irrigation phase 2-2022, Package 3”:
“Soil engineering” LLC, MNT 358,875,215
4. “Pasture Irrigation phase 2-2022, Package 4”:
“Ekhonii ekhen” LLC, MNT 354,000,000
5. “Pasture Irrigation phase 2-2022, Package 5”:
“Ekhonii ekhen” LLC, MNT 354,000,000



PROJECT RATIONALE:

- The Department of Agriculture of Umnugobi province released statistical information stating that there are 2,8 million livestock in 6,665 herder households that use water from a total of 5,184 pasture wells, province-wide. Thus, in terms of sheep, one well is watering 800-3,700 sheep, which means the number of livestock for each well is 2-3 times more than the standard norm. With the funding of “Gobi oyu development support fund”:
 - In 2019, within the scope of “Chandmani Erdene” project (MNT 784,8 million), 37 new wells were created, and 40 existing wells were renovated in 15 baghs in Khanbogd, Manlai, Bayan-Ovoo, Tsogt-Ovoo soums.
 - In 2021, within the scope of “Pasture Irrigation phase-2-2021” project (MNT 516.1 million), 18 engineer designed wells were built in 9 soums with water-scarce and remote pasture in Umnugobi province after carrying out geophysical exploration work.

In addition, the local government is allocating funds for the creation and rehabilitation of wells on an ongoing basis. However, only 58% of the province’s total pastures have livestock watering systems and



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points. Moving forward, increasing the number of water systems and points in a water-scarce pasture is necessary.

PROJECT OBJECTIVE:

- Build engineer designed wells in water-scarce and remote pastures of Umnugobi province to improve water supply in the pasture lands.

PROJECT IMPLEMENTATION:

- “Gobi oyu development support fund” Board approved the funding of MNT 1,800,000,000 (one billion and eight hundred million) for the “Pasture irrigation phase – 2 -2022” project by resolution No.2 on April 11, 2022.
- The Owner, Umnugobi province Governor’s office, split the project into five packages and selected contractors by tender. The Umnugobi province Governor’s office and the funder-“Gobi oyu development support fund”, signed the tripartite financing agreement with each contractor - the “Khishig Universe” LLC, the “Soil Engineering” LLC, and the “Ekhonii ekhen” LLC to commence the project.

PROJECT OUTCOME:

- Identify new underground water sources in resource-abundant pastureland.
- Mark potential water point areas using the recommendations from the underground water exploration, create records, build engineer designed wells in water-scarce pastures, and hand them over to local administration and herders.
- Build 60 engineer designed wells at the 90,0 thousand.ha, water-scarce pastures in 15 soums of Umnugobi province to provide a reliable water source for 90.0 thousand livestock of 180 herder households.
- By the end of 2022, 28 wells out of 60 were built, making the project completion rate 47%. The remaining wells will be built in 2023 once the project work continues.

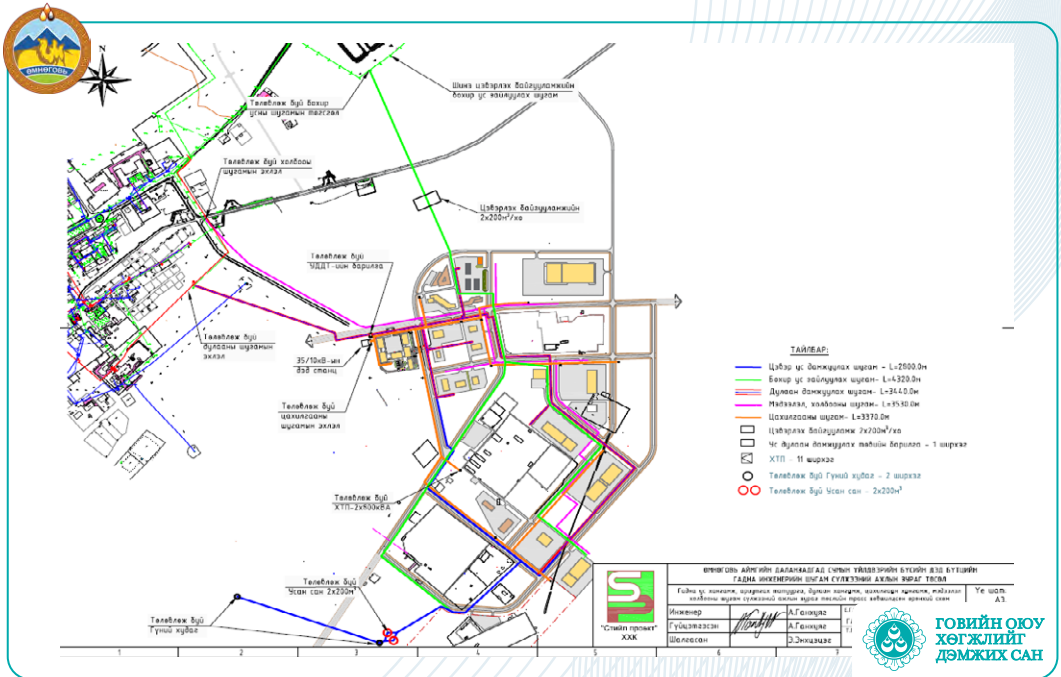




3. “LOCAL PRODUCER” PROJECT-SEWAGE PIPELINE CONSTRUCTION WORK

OWNER:
FUNDER:
CONTRACTOR:
CONTRACTED BUDGET:

**UMNUGOBI PROVINCE GOVERNOR’S OFFICE
“GOBI OYU DEVELOPMENT SUPPORT FUND”
“ALTAIN UNDES CONSTRUCTION” LLC
MNT 973,708,238**



PROJECT RATIONALE:

- Dalanzadgad soum general development plan includes an industrial zone with over 30 plants and facilities for construction, light industry, food industry, and animal raw materials processing. In 2021, “Gobi oyu development support fund” Board approved MNT 1.0 billion for the funding of power source of the industrial zone. Then, the fund was spent on several works, including “Provincewide production resources, clusters, and policy research,” “Industrial zone engineering design,” “Construction of 35/10 kW substation and 10kW distribution facility, and 1 km of 35 kW electric power transmission line. Umnugobi province governor’s office plans to create an infrastructure in this industrial zone step-by-step and submitted a project proposal on constructing a sewerage line to the DSF.



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PROJECT OBJECTIVE:

- Contribute to the development of complete infrastructure of the industrial zone in Dalanzadgad soum of Umnugobi province.

PROJECT IMPLEMENTATION:

- “Gobi oyu development support fund” Board approved the funding of MNT 1,000,000,000 (one billion) for the infrastructure development (sewerage) of the industrial park as part of the “Local Producer” program by resolution No.2 on April 11, 2022.
- Umnugobi province Governor’s office selected the contractor and made a contract. The owner, the Umnugobi province Governor’s office, the contractor, “Altain Undes” LLC, and the funder, “Gobi oyu development support fund” signed the tripartite financing agreement to commence the project.
- The project will start in the 2023 construction season – assembling 2.08 km sewer main lines from the industrial zone to Umnugobi province old waste treatment plant.

PROJECT OUTCOME:

- Project contributes to Umnugobi province industrial sector development
- Project resolves key issues concerning factory wastewater disposal and treatment
- It will lay a foundation for permanent and stable jobs for residents.



4. “DALANZADGAD SOUM HEATING POWER STATION ASH HANDLING WET DISPOSAL SYSTEM AND ASH PIT” PROJECT

OWNER:

UMNUGOBI PROVINCE GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

APPROVED BUDGET:

MNT 1,500,000,000



PROJECT RATIONALE:

- Dalanzadgad soum power plant provides electric power 3218 consumers including 444 businesses, 69 government organizations, and 2705 households. The power station was commissioned in 2000. It burns 70,000 tons of coal annually and disposes 18,000 tons of ash. Due to the lack of proper ash and waste handling system, three people work to transport the disposed ash by a trailer, load it into a truck and dump it in a 3.5 km area to the south. The boiler air suction is 3-4 times higher than the norm, which means the burning efficiency indicator is less than 50%, 2-3 times less than average. Due to this situation, coal consumption increased. 93% of the ash is supposed to be caught by the ash catcher and dumps into the bunker. However, boiler parts need to be updated, and the ash catcher catches only 40% of the ash, and 20% goes out of the chimney with smoke in the air. Therefore, it is a priority to reduce air pollution due to the ash disposal of the heating power station.



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PROJECT OBJECTIVE:

- Build an ash handling system and ash pit in the plant to reduce the city's air pollution and enhance comfortable living environment for the residents and provide favorable work conditions for plant workers.

PROJECT IMPLEMENTATION:

- "Gobi oyu development support fund" Board approved the funding of MNT 1,500,000,000 (one billion and five hundred thousand) for the "Dalanzadgad soum heating power station ash handling wet disposal system and ash pit" project by resolution No.12 on November 16, 2022.
- Initially, "Gobi oyu development support fund" Board approved funding of MNT 1,500,000,00 for power plant chimney improvement project. However, based on the renewed proposal delivered from the owner and service provider, the project scope changed and the Fund Board decided to amend the project scope thus, instead of financing the power plant chimney improvement project, the Fund is now financing a project named ash-handling wet disposal system and ash pit.
- The owner, the Umnugobi province Governor's office, will announce a tender to select a contractor for the "Dalanzadgad soum heating power station ash handling wet disposal system and ash pit" project.

PROJECT OUTCOME:

- It will reduce air pollution in the Dalanzadgad soum area to enhance healthy living of the residents.
- It will reduce the workload of the plant workers and improve hygiene and healthy work condition.
- It will reduce the equipment degradation and defect that occurs due to ash and ash particles.



5. “REGISTRATION DATABASE OF UMNUGOBI PROVINCE HISTORICAL AND CULTURAL HERITAGE” PROJECT

OWNER:

UMNUGOBI PROVINCE GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

**ULAANBAATAR SCHOOL OF NATIONAL
UNIVERSITY MONGOLIA**

CONTRACTED BUDGET:

MNT 84,570,000



PROJECT RATIONALE:

- Out of 15 soums of Umnugobi province, Khanbogd soum created a historical and cultural heritage registration database with the support of “Oyu tolgoi” LLC. It was confirmed that there are 28 state-protected areas in Umnugobi province as approved by the Resolution No.13 of the government of Mongolia, and according to the order A/161 of 2020 of the Minister of Education, Culture and Science, there are 37 province-protected areas and total of 351 historical and cultural heritage soum-protected areas. It was necessary to register them and create a database.

ТӨСЛИЙН ЗОРИЛГО:

- Create a database on the registration of historical and cultural heritages of all soums of Umnugobi province.

ТӨСЛИЙН ХЭРЭГЖИЛТ:

- “Gobi oyu development support fund” Board approved the funding of MNT 85,070,000 for “Creating a database of the Umnugobi province’s historical and cultural heritage” project by resolution No.2 on April 11, 2022.
- Umnugobi province Governor’s office has selected the contractor and made a contract. The owner, the



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Umnugobi province Governor's office, the contractor, Ulaanbaatar school of the National University of Mongolia, and the funder, "Gobi oyu development support fund" signed tripartite financing agreement to commence the project.

PROJECT OUTCOME:

- Hardcopy and digital database of complete registration of the Umnugobi province's historical and cultural heritage protected areas will be created.
- The registration and monitoring of historical and cultural heritage will be under government authority.
- The registration database will enable improved preservation, protection, and research.
- Project work was carried out in 6 soums of Umnugobi province as planned in 2022 and will continue in 2023 for the remaining soums.



6. “FIRE TRUCK” PROJECT

OWNER:

UMNUGOBI PROVINCE GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

APPROVED BUDGET:

MNT 500,000,000



PROJECT RATIONALE:

- As of November 15, 2022, Dalanzadgad soum “Gurvan Saikhan” airport received 559 airplanes on its aerodrome. The existing airport fire truck is a 4th-grade, and its operational life time was expired in 2017. Due to the poor development of air transportation in our country, the airport often faces losses, and local flights are not flying according to consistent schedule and due to economic difficulty, airport cannot renew its fire truck. As of now, 5th and 6th-grade airplanes are landing on the aerodrome. Therefore, Dalanzadgad soum airport needs to buy a new standard-capacity fire truck.



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PROJECT OBJECTIVE:

- Provide safety for customers and provide fire rescue and preventive services to local buildings and facilities, organizations, businesses, and properties by working with Fire Unit 021 to protect people's lives and health.

PROJECT IMPLEMENTATION:

- "Gobi oyu development support fund" Board approved the funding of MNT 500,000,000 (five hundred million) for the "Fire truck" project by resolution No.12 on November 16, 2022.
- The owner, the Umnugobi province Governor's office, will announce a tender to select a contractor.

PROJECT OUTCOME:

- It will protect from fire hazards concerning customers' life, health, properties, and other possible fire risks.



7. “THORACIC SURGERY INSTRUMENTS” PROJECT

OWNER:

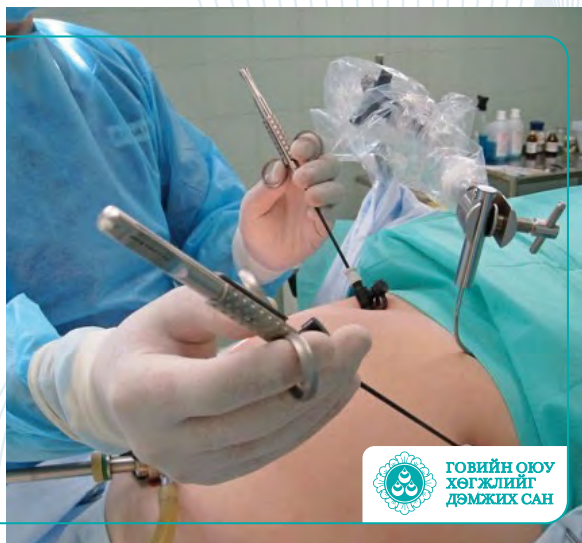
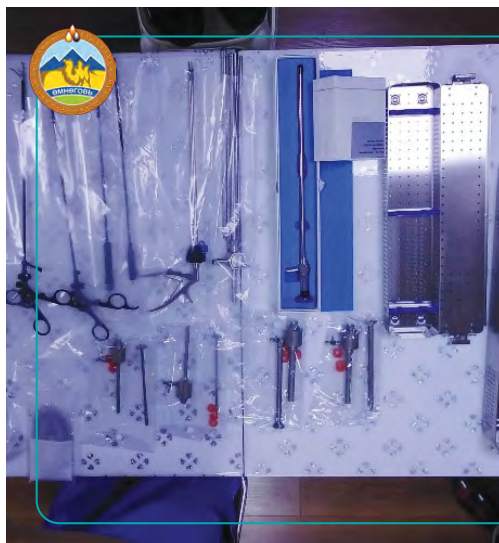
UMNUGOBI PROVINCE GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

APPROVED BUDGET:

MNT 40,000,000



PROJECT RATIONALE:

- Umnugobi province Regional Diagnosis and Treatment Center’s surgery department started doing video-assisted thoracic surgery (VATS) in 2013. The surgery team comprises five surgeons, four nurses, an anesthesiologist, and an anesthesiology nurse. Nationwide, 60% of all surgeries are microscopic, a minimally invasive surgical technique with many positive effects, such as less painful and faster recovery. More thoracic surgery instruments are needed to increase the type and number of thoracic surgeries in the province.

PROJECT OBJECTIVE:

- Increase the number and type of video-assisted thoracic surgeries locally and improve health service accessibility.

PROJECT IMPLEMENTATION:

- “Gobi oyu development support fund” Board approved the funding of MNT 40,000,000 (forty million) for the “Thoracic surgery instruments” project by resolution No.12 on November 16, 2022.
- The owner, the Umnugobi province Governor’s office, will announce a tender to select a contractor.



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PROJECT OUTCOME:

- It will provide critical support for the health and life of the residents.
- It will enable microscopic diagnosis, treatment, and VATS during an emergency.
- It will enable VATS with less pain and faster recovery due to small incisions.
- Less pain and faster recovery mean better cosmesis with economic and time efficiency.



8. “E-TEACHER, COMPUTER SUPPLY WORK” PROJECT

OWNER:

UMNUGOBI PROVINCE GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

APPROVED BUDGET:

MNT 874,000,000



PROJECT RATIONALE:

- In recent years, due to the COVID pandemic, general education classes moved to an online version. Thus, online learning substantially improved teachers’ and students’ distance learning skills. Also, this raises a need to provide high-capacity laptops to teachers that enable their use of teaching software, technology, and methodology to follow modern education trends. Existing outdated computers cannot fulfill the current demand; they slow down the flow of work, their batteries heat up quickly, and often need to restart frequently.

PROJECT OBJECTIVE:

- Enable teachers to use advanced teaching methodology, technology, and provide online training.

PROJECT IMPLEMENTATION:

- “Gobi oyu development support fund” Board approved the funding of MNT 874,000,000 (eight hundred seventy-four million) for the “Digital teacher” project by resolution No.12 on November 16, 2022.
- The owner, the Umnugobi province Governor’s office, will announce a tender for selecting a contractor.

PROJECT OUTCOME:

- Improve the quality of distance and online training and the overall quality of education, and support students to catch up with grade levels by providing advanced teaching equipment and materials to 230 teachers of Umnugobi province.



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9. “INTEGRATED PROGRAM TO SUPPORT UMNUGOBI POPULATION EDUCATION”

PROJECT OWNER: **UMNUGOBI PROVINCE GOVERNOR’S OFFICE**

CO-FUNDERS:

- **GOBI OYU DEVELOPMENT SUPPORT FUND**
- **UNITED NATIONS CHILDREN’S FUND**
- **UNITED NATIONS POPULATION FUND**

TOTAL CO-FUNDING OF FIVE YEARS: **USD 6,900,000**

2022 FUNDING:

- **GOBI OYU DSF FUNDING: MNT 996,559,200**
- **UNICEF FUNDING: USD 346,000**
- **UNFPA FUNDING: USD 86,000**



**GOBI OYU
DEVELOPMENT
SUPPORT FUND**



PROJECT RATIONALE:

The following main challenges need to be addressed under the project work.

1. Equal access to education:

- The implementation of the policy on equal access to education at school level is not satisfactory, specifically at the school for special needs.
- Catch up with school grade level and stop falling behind.
- Poor parental and public participation in the child’s education and learning process.

2. Transformation to digital education:

- Lack of guidelines and guidance on digital literacy.
- Poor digital learning environment of schools and kindergartens to meet the needs.
- Lack of curriculum and tools for digital literacy training in advanced technology.
- Digital literacy deficiencies among teachers, parents, and students.

3. Provide 21st - century skills and employment skills:

- Poor quality of after-school activities and accessibility in schools and continuous learning centers.
- Lack of adolescent participation in social life.
- Lack of services for adolescents and youth’ personal development, employment, and career choice.



PROJECT OBJECTIVE, KEY PERFORMANCE INDICATOR:

- Umnugobi province’s joint program to support population education has four objectives and goals.

Expected outcome, objective	Criteria	Baseline	Expected outcome
Objective 1. Local government evidence-based decision-making, sustainable education policy, and intersectoral and private-sector cooperation are enhanced.	Goal 1.1 <ul style="list-style-type: none"> • Number of local government policy and planning documents with evidence-based budget and program 	Limited	At least four policy documents will be established.
	<ul style="list-style-type: none"> • Cooperation between government and private sector 	none	Will be created
	Goal 1.2 <ul style="list-style-type: none"> • Number of private entities that implemented family-friendly workplace policy 	0	20
Objective 2. Every child has equal access to preschool education with the support of caregivers and parents.	Goal 2.1 <ul style="list-style-type: none"> • Number of kindergartens providing equally accessible and quality preschool education for children between the age of 3-5, particularly children of low-income or herder households, and children with special needs 	10	27
	Goal 2.2 <ul style="list-style-type: none"> • Number of soums implementing strategy on integrated development of a young child 	0	15



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<p>Objective 3. Children and adolescents are provided equal and quality access to digital literacy skills in an enabling environment to become citizens with integrated soft and employment skills.</p>	<p>Goal 3.1</p> <ul style="list-style-type: none"> Number of schools implemented programs for catching up grade levels and improving classes 	0	22
	<p>Goal 3.2</p> <ul style="list-style-type: none"> Number of teachers, workers, and children who received digital literacy skills 	0	1000
	<ul style="list-style-type: none"> Number of kindergartens and schools with advanced technology-based training tools and digital learning environment 	0	2
	<p>Goal 3.3</p> <ul style="list-style-type: none"> Number of youth and adolescents participated and provided leadership in social life, policy-making, and decision-making 	0	6,000
	<ul style="list-style-type: none"> % of teachers involved in activities on improving concepts and methodologies of classes such as 21st-century skills, health education, climate change 	0	60%
	<p>Goal 3.4</p> <ul style="list-style-type: none"> Number of health units 	1	3
	<ul style="list-style-type: none"> Number of joint teams of region and soums on supporting health education 	0	14



<p>Objective 4. Every child grows and learns in a healthy and safe school, kindergarten, and dorm.</p>	<p>Goal 4.1</p> <ul style="list-style-type: none"> % of state-owned schools, kindergartens, and dorms that met water, hygiene, and health standards. 	<p>schools-60%, dorms -40%, kindergartens-70%</p>	<p>schools-100%, dorms -100%, kindergartens-100%</p>
	<p>Goal 4.2</p> <ul style="list-style-type: none"> % of schools prepare and provide school lunches using their resources 	<p>76%</p>	<p>100%</p>
	<p>Goal 4.3</p> <ul style="list-style-type: none"> Number of schools and kindergartens taking preventive and response actions for child abuse 	<p>0</p>	<p>53 (22 schools, 31 kindergartens)</p>
	<p>Goal 4.4</p> <ul style="list-style-type: none"> % of schools providing primary service on mental health (with a trained counselor, reports regularly) 	<p>0</p>	<p>100%</p>

This five-year large-scale program will start in 2023.



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10. “INTEGRATED PROGRAM TO SUPPORT UMNUGOBI POPULATION HEALTH”

PROJECT OWNER:
CO-FUNDERS:

UMNUGOBI PROVINCE GOVERNOR’S OFFICE

- **GOBI OYU DEVELOPMENT SUPPORT FUND**
- **UNITED NATIONS CHILDREN’S FUND**
- **UNITED NATIONS POPULATION FUND**

TOTAL CO-FUNDING OF FIVE YEARS: **USD 3,000,000**

2022 FUNDING:

- **GOBI OYU DSF FUNDING: MNT 1,265,472,000**
- **UNFPA FUNDING: USD 366,660**
- **UNICEF FUNDING: USD 226,260**



**GOBI OYU
DEVELOPMENT
SUPPORT FUND**



PROJECT RATIONALE:

- Umnugobi province has 71,493 permanent residents and 21,989 households. 32.8% of the total population are children under 15 years of age, 64.4% are between the ages of 16-59, and 3.9% are between the ages of 60+. Also, 35.2% of the total population live in the province center, 3.6% are at the soum center and 61.2% live in the rural baghs. In 2016, the infectious diseases rate was 157.0 per 10,000 people, 126.2 in 2020, and as of October 2021, it was 282.6 concerning new coronavirus occurrences, as registered.

Both communicable and non-communicable diseases remain high in the province. As of 2020, 11.4% of total mortality rate are due to cancer. Also, diabetes and cardiovascular disease are not decreasing, and trauma and injuries are increasing year by year. Traffic accident related mortality rates (1.9) are higher than the national average (1.5). In 2020, provincewide, there were 113 healthcare providers with 218 physicians and 675 healthcare workers and professionals. Nationwide, the number of nurses per 10,000 people is 40.7, the provincial average should be 34.9, but the Umnugobi province’s average is 29.1. Also, nationwide, the number of physicians per 10,000 people is 4.8, the provincial average should be 1.8, and the Umnugobi province’s average is 2.7.

Umnugobi provincewide, there are 1,800 people with disabilities, out of which 280 needs permanent care, and 364 are children with disabilities. The leading cause of disability is accident related (287) and, as such, related to the eye (459), nerve (341), and hearing (459). Most of the people with disabilities live in Dalanzadgad soum (1,015), and as such, in Gurvan test (190), Khanbogd (130), Tsogttsetii (117), Bulgan (103), Manlai (102).



PROJECT OBJECTIVE, KEY PERFORMANCE INDICATOR:

- The joint program on Umnugobi province public health support has four objectives and goals.

Nº	Goals	Criteria
<p>Objective 1. Increase life expectancy through improved quality and accessible healthcare by taking preventative actions, providing evidence-based diagnosis, introducing new technology, and creating an appropriate financing structure of the health sector for Umnugobi residents, precisely for target groups such as mothers and children, youth, adolescents, people with disabilities, migrants, and mobile residents based on their needs.</p>		
<p>Goal 1.1</p>	<p>Improve equal and accessible healthcare through enhanced healthcare governance, self-reliance, public-private partnership, and health human resource capacity.</p>	<p>1. % of healthcare providers using performance-based financing <i>Baseline 2020: 0%</i> <i>Target: 15% (2026) (RDTC, SHCC, FHCC)</i></p> <p>2. Density of healthcare professionals <i>Baseline: as of 2020, 2.7 physicians per 10000 people 2.7, 29.1 nurses fer 10000 people</i> <i>Target: (2026), Reach national average, 4.8 physicians per 10000 people, 40.7 nurses per 10000 people</i></p>
<p>Goal 1.2</p>	<p>Reduce mortality rate and illnesses by leaving no one behind and providing equally accessible health care and services through implementing evidence-based diagnosis and modern technologies and techniques.</p>	<p>1. Emergency medical service average response time <i>Baseline 2020: to be determined</i> <i>Target: Reach national average or less than that (2026)</i></p> <p>2. Number of new techniques and methods in medical diagnosis and treatments under the program <i>Baseline 2020: to be determined</i> <i>Target: Increase by 5 (2026)</i></p>



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<p>Goal 1.3</p>	<p>Improve detection of communicable and non-communicable diseases and reduce the enabling environment of mortality by supporting public health activities for improved lifestyle, habits, and prevention of illnesses.</p>	<p>1. Number of centers for public health <i>Baseline 2021 он: 0</i> <i>Target:1 (2026)</i></p> <p>2. Early detection of hypertension, diabetes, and cancer <i>Baseline: Hypertension -65.9%, diabetes-66.7%, cancer- 53.0% (5-year average)</i> <i>Target: Hypertension -87%, diabetes-87.5%, cancer- 70.0% (2026)</i></p>
<p>Goal 1.4</p>	<p>Support in the reduction of mother and child illnesses and preventable diseases and mortality rates through improved quality and accessible services on sexual and reproductive health for target groups, including women, youth, and adolescents.</p>	<p>1. % of use of birth control method <i>Baseline 2020: 50.7%</i> <i>Target:60% (2026)</i></p> <p>2. Number of implemented health care and services on menopause and infertility <i>Baseline 2021: 0</i> <i>Target:2 (2026)</i></p>
<p>Objective 2. Provide accessible learning environment for health education for children, adolescents, and youth as a foundation for personal development, family-life security, local development, and linking to a continuous learning education framework.</p>		
<p>Goal 2.1</p>	<p>Support to enable accessible learning environment for health education for children, adolescents, and youth as a foundation for personal development, family-life security, local development, and linking to a continuous learning education framework.</p>	<p>1. % of trained health teachers <i>Baseline: to be determined</i> <i>Target: (2026): 100%</i></p>



<p>Objective 3. Improve health care and services' accessibility to people with disabilities and provide enabling welfare-to-work environment for the Umnugobi population and target groups..</p>		
<p>Goal 3.1</p>	<p>Enhance the preventive and responsive actions on gender-based violence, domestic violence, and human trafficking crimes.</p>	<p>1. Number of one-stop service centers operate according the priority care and services' guidelines <i>Baseline 2021: 1 Target:3 (2026)</i></p> <p>2. Number of schools and dorms that implemented safe school and safe dorm programs <i>Baseline 2021 он: 7 Target: 21 (2026)</i></p>
<p>Goal 3.2</p>	<p>Enable an environment for peer learning, experience sharing, and joint development through improved youth participation and accountability.</p>	<p>1. Number of youth development centers operate according to the guidelines of a model youth development center. <i>Baseline 2021: 6 Target:15 (by incremental number) (2026)</i></p> <p>2. % of youth between the ages of 15-34 attended in the art of living training <i>Baseline 2021: to be determined Target: increase by 30% (2026)</i></p>
<p>Goal 3.3</p>	<p>Support in providing an enabling environment for learning, working, income generation, socializing, and community-based accessible social welfare and care services to the target group population, namely people with disabilities, children, and migrants.</p>	<p>1. Number of support groups established among people with disabilities <i>Baseline 2020: 0 Target:5 (2026)</i></p> <p>2. Number of peer trainers trained in health and social welfare advice and information for people with disabilities <i>Baseline 2021: 0 Target:30 (2026)</i></p> <p>3. Number of groups established to support employment for people with disabilities <i>Baseline 2021: 0 Target:3 (2026)</i></p>



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Objective 4.

Create a model to provide public services to mobile/temporary residents.

<p>Goal 4.1</p>	<p>Support in providing equal and accessible public services to mobile and temporary residents by creating a one-stop public service center through working with mining and transportation businesses in the “Tsagaan Khad” residential area of Khaikhan bagh of Khanbogd soum.</p>	<p>1. Number of surveys conducted in the residential area. <i>Baseline 2021: 0</i> <i>Target:1 (2026)</i></p> <p>2. % of mobile residents with health insurance <i>Baseline 2021: 0%</i> <i>Target:(2026) no less than 70% of mobile residents.</i></p> <p>3. Enabled environment for public services in Khanbogd and Tsogttsetsii soums where mobile residents are (health care and services) <i>Baseline 2021: not enabled</i> <i>Target: Public services in Khanbogd and Tsogttsetsii soums (2026)</i></p>
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This five-year program will start in 2023.



11. “EARLY DIAGNOSIS - EARLY TREATMENT” PROJECT

PROJECT OWNER: **UMNUGOBI PROVINCE GOVERNOR’S OFFICE**

FUNDER: **“GOBI OYU DEVELOPMENT SUPPORT FUND”**

CONTRACTOR:

1. **“I MED TECHNOLOGIES” LLC**
2. **“MEDI IMPEX INTERNATIONAL” LLC**
3. **CONTRACTOR SELECTION IS IN PROCESS FOR THE THIRD PACKAGE WORK**

APPROVED BUDGET: **MNT 626,600,000**



PROJECT RATIONALE:

- Investing in healthcare surgery development is essential for healthy living, poverty reduction, and the economy.
70% of the total Umnugobi province healthcare budget is spent on the medical treatment of patients. 70% of cancer is diagnosed in its belated phase. Therefore, it is necessary to improve the early detection of cancer and it is essential to provide the necessary equipment, tools, and instruments to the Regional Diagnostic and Treatment Center for improved quality and accessibility, improved ENT surgery, vessel surgery, and angiography procedure for enabling environment for patients to receive a diagnosis and treatment at the provincial level.

PROJECT OBJECTIVE:

- Provide necessary surgery equipment and instruments such as complete laparoscopic surgery instruments for urology, pediatric endoscopy equipment, dental panoramic X-ray, digital mammography machine, eye surgery instruments, and oxygen machine to Regional Diagnostic and Treatment center of Umnugobi province.



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PROJECT IMPLEMENTATION:

- The contractors, “I Med Technologies” LLC and “Medimpex international” LLC, supplied two sets of equipment and instruments. “I Med Technologies” LLC provided for Regional Diagnostic and Treatment center a whole-body oxygen machine, and “Medimpex international” LLC supplied a pediatric endoscopy machine.

PROJECT OUTCOME:

1. Provide early detection and screening to all residents
2. Improve the efficiency, effectiveness, and accessibility of the Eleg buten Mongolian (a Mongolian with healthy liver) campaign, provide treatments for more than 50 % of patients with hepatitis D, and establish a national model for early cancer detection.
3. Increase early cervical and breast cancer detection by up to 70%.
4. Provide chemotherapy to up to 20% of patients in the province.
5. Increase the type of surgeries and treatments for cancer, eye, and rehabilitation care.
6. Provide early detection and diagnosis of eye stroke, eye injury, retina abnormality, and blindness.
7. Provide a diagnosis for all types of oral and maxillofacial disorders.
8. Provide a diagnosis for kidney, urinary tract, prostate, bladder, colon, thoracic and abdomen diseases.
9. Introduce six different types of eye surgery-based treatments.
10. Make surgery for gallbladder, appendicitis, and hernia repair, in addition to kidney, bladder, prostate, stomach, and colon surgeries.
11. Increase health services for people with disabilities, major post-surgery care, muscle reconstruction, and physical and occupational therapies.



12. “KHANBGOD CITIZEN TO WORLD CITIZEN” PROJECT

OWNER:

KHANBGOD SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

“TICKET CENTER” LLC

CONTRACTED BUDGET:

MNT 239,982,402



PROJECT RATIONALE:

- As Khanbogd is a town with active mining operations, the number of residents is increasing yearly. Currently, the number of school-age and preschool-age children is 2600. Even though there are improvements in school and kindergarten accessibility and environment through the cooperation of local government, education sector organizations and “Oyu tolgoi” LLC, there is still an increased necessity due to fast population growth.

PROJECT OBJECTIVE:

- Provide 56 types of 687 furniture and training materials and tools for English and Psychology classrooms of Khanbogd soum general education school No.1 and No.2.

PROJECT IMPLEMENTATION:

- “Gobi oyu development support fund” Board approved the funding of MNT 245,000,000 (two hundred forty-five million) for the “Khanbogd citizens to world citizen” project by resolution No.8 on July 28, 2022.
- Khanbogd soum Governor’s office has selected the contractor and made a contract. The owner, the Khanbogd soum Governor’s office, the contractor, The “Ticket center” LLC, and the funder, “Gobi oyu development support fund” signed the tripartite financing agreement to commence the project.

PROJECT OUTCOME:

- It will improve the work condition of teachers and the learning environment of students through enhanced classrooms.
- The project will complete in 2023.



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PROJECTS AND PROGRAMS IMPLEMENTING OVER SEVERAL YEARS:

1. “TSOGT-OVOO SOUM 15-BED HEALTH CARE CENTER CONSTRUCTION” PROJECT

OWNER:	UMNUGOBI PROVINCE GOVERNOR’S OFFICE
FUNDER:	“GOBI OYU DEVELOPMENT SUPPORT FUND”
CONTRACTOR:	“EVT TSAKHIRAL” LLC
CONTRACTED BUDGET:	MNT 3,014,716,561



PROJECT RATIONALE:

- By the end of 2020, Tsogt-Ovoo soum has officially registered 1896 residents in 4 baghs or in its smallest administrative unit. As the soum is located along the paved road connecting Umnugobi province center and Ulaanbaatar city, the soum receives a relatively high number of visitors, such as local visitors, mining workers, and domestic and international tourists. Therefore, the soum health center’s workload is high, and has limited capacity to provide emergency services. The soum health center has nine beds and with 16 employees and provide emergency care services. The health center building was commissioned in 2007. The nine-bed facility is insufficient, emergency care is not up to standard. Thus, the health care center has a lot of challenges at hand such as high-risk infection transmission, long queue at the emergency care.

PROJECT OBJECTIVE:

- Improve health care and services for improved quality and accessibility and enhance the work environment of service providers through the construction of a standard health center building.



PROJECT IMPLEMENTATION:

- “Gobi oyu development support fund” Board approved the funding of MNT 3,106,754,176 for the “Construction of Tsogt-Ovoo soum 15-bed health center” project by resolution No.5 on April 16, 2021.
- Umnugobi province Governor’s office has selected the contractor and made a contract. The owner, the Umnugobi province Governor’s office, the contractor, Evt TSakhiral LLC, and the funder, “Gobi oyu development support fund” signed the tripartite financing agreement to commence the project.
- In 2021, “Evt Tsakhiral” LLC spent MNT 218 million on products and services from the local market and created 56 temporary jobs.
- In 2022, “Evt Tsakhiral” LLC purchased products and services from the local market worth over MNT 600 million and created 90 temporary jobs.
- By the end of 2022, the construction work reached 80% completion rate.

PROJECT OUTCOME:

- Tsogt-Ovoo soum will have a standard health care center building.
- Health care service types, quality, and accessibility will improve.
- Health care service environment will improve.
- Healthcare providers’ work environment will improve.
- The productivity of healthcare providers and employees will improve.

**BY THE END OF 2022, THE PROJECT CONSTRUCTION WORK REACHED
80% COMPLETION RATE**





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2. “UMNUGOBI AIMAG MUSEUM CONSTRUCTION” PROJECT

OWNER:	UMNUGOBI PROVINCE GOVERNOR’S OFFICE
FUNDER:	“GOBI OYU DEVELOPMENT SUPPORT FUND”
CONTRACTED BUDGET:	MNT 10,882,539,341
2022 Disbursement:	MNT 1,182,059,344



PROJECT WORK:

1. Construction work: **“Aglut” LLC, MNT 5,795,000,000**
2. Exterior pipeline networking: **“Dujii Khairkhan” LLC, MNT 215,344,809**
3. Interior, elevator, chancel: **“Aglut” LLC, MNT 2,089,053,404**
4. Additional work of Umnugobi province museum construction project: **“Aglut” LLC, MNT 471,702,337**
5. Equipment and furniture to the treasury room: **“Tangad-Araa” LLC, MNT 137,454,000**
6. Equipment supply and installation in the newly built museum: **“Erdeniin Gun Gobi” LLC, MNT 493,990,000**
7. Exterior work of the newly built museum: **“Andgai” LLC, MNT 148,935,447**
8. Exhibits and displays -1: **Archaeological Institute, MNT 149,000,000**
9. Exhibits and displays -2”: **Paleontological Institute, MNT 200,000,000**
10. Additional work of interior, elevator, chancel: **Aglut LLC, MNT 1,182,059,344**

PROJECT RATIONALE:

- Beautiful Gobi, Umnugobi province is in the southern part of Mongolia and is the land of people with a traditional nomadic lifestyle who are adapted to the nature and climate of the Gobi Desert and has a rich historical and cultural heritage. One of the main economic sectors of the province is tourism, based on its unique natural formations and sceneries. More than 80 percent of all tourists visiting Mongolia come to see the Gobi desert landscapes. The existing province museum building cannot serve these tourists to show rare paleontological exhibits, such as dinosaur fossils, that are a part of the cultural



heritage and presentation of the Gobi. Museum building was the first hotel in Umnugobi province built with stones in 1954 and later was turned into a two-story building in 1969, damages such as the degradation of structure and wall cracking do not meet the MNS 5634:2006 standard for museum operation and negatively affect preserving the exhibits.

Due to the above condition, construction and fire safety inspectors concluded to stop the museum operation four times. Therefore, the building can no longer be used as a museum.

PROJECT OBJECTIVE:

- This project aims to build and operationalize a standard museum with unique architectural solutions that meet legal requirements and complete furnishings. Further, it will be a model museum with rich and extensive collections for visitors which preserve and protect Mongolian Gobi's cultural heritage for future generations. It will be a part of intellectual and educational investment, promoting the Mongolian Gobi to foreign and domestic travelers that would contribute to the province's economy.

PROJECT IMPLEMENTATION:

- The funding of the Umnugobi province museum construction project was supported and approved by resolution No.6 of the "Gobi oyu development support fund" Board on March 15, 2018, for a total of MNT 5.8 billion.
- The funding of Additional work for the newly constructed museum building in the Umnugobi province project was approved by resolution No.14 of the "Gobi oyu development support fund" Board on December 11, 2019, a total of MNT 3.6 billion.
- The funding of Additional work for the newly constructed museum building in the Umnugobi province project was approved by resolution No.2 of the "Gobi oyu development support fund" Board on April 11, 2022, a total of MNT 1.2 billion.
- The Owner, the Umnugobi province Governor's office, selected the contractors and made contracts. The Umnugobi province Governor's office, "Gobi oyu development support fund" made tripartite financing agreements with each contractor.
- The construction work was completed and the building was operationalized on November 22, 2021.

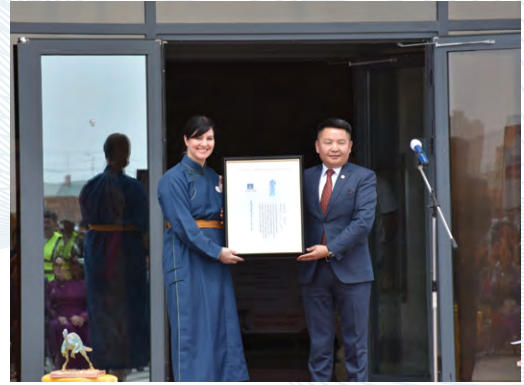
PROJECT OUTCOME:

- The museum plays a vital role in preserving and protecting the Mongolian Gobi's cultural heritage for future generations. It is an intellectual investment toward the education of the future generation.
- It has become a model museum with extensive collections that promote Mongolian Gobi to foreign and domestic travelers and contribute to the province's economy.
- It aims to provide cultural service to 50,000 guests per annum and will have exhibition chambers for ethnography -history, nature, and camels.



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THE GOBI MUSEUM OF NATURE AND HISTORY OF THE UMNUGOBI PROVINCE OPENING CEREMONY HELD ON THE INTERNATIONAL MUSEUM DAY-MAY 18, 2022



During the opening ceremony, Batbayar.M, Deputy Minister of Culture, presented Honorary Plaque to Deirdre Lingenfelder, Chief Executive Officer of "Oyu tolgoi" LLC

IN 2022, THE MINISTRY OF CONSTRUCTION AND URBAN DEVELOPMENT AWARDED THE UMNUGOBI MUSEUM BUILDING AS THE BEST MONGOLIAN CONSTRUCTION OF THE YEAR.



The best construction of the year award was received by the Seddorj.R, Umnugobi province Governor on behalf of the owner, O.Tserennadmid, The Head of the Relationship Committee on behalf of "Oyu tolgoi" LLC, and the Director of "Aglut" LLC Tulga.A on behalf of the contractor, during the 96th anniversary of construction sector development, and Builders' day-2022.



3. “DALANZADGAD SOUM 1200-CHILD SCHOOL CONSTRUCTION” PROJECT

OWNER:

UMNUGOBI PROVINCE GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

“HUNNU GOBI” LLC

CONTRACTED BUDGET:

MNT 10,211,387,025



PROJECT RATIONALE:

- There is a growing need for more schools and kindergartens in Dalanzadgad soum since the population of the soum is increasing rapidly in the recent years.
- Five of the six schools in Dalanzadgad soum have two shifts, and children from 3,193 households living in ger districts in the new residential area travel 4-6 km to school and kindergarten. Thus, it is difficult for children to travel long distances to school and kindergarten in a soum where public transportation needs to be developed. The project was initiated based on the abovementioned issue and Dalanzadgad soum’s situation - lacking 2591 child seats in schools.

PROJECT OBJECTIVE:

- This project aims to improve the school and kindergarten accessibility and learning environment, increasing the number of schools with one shift in Dalanzadgad soum and providing a learning environment for expanding remote ger district children.

PROJECT IMPLEMENTATION:

- “Gobi oyu development support fund” approved the funding for “Dalanzadgad soum 1200-student school building construction” project, MNT 4,626,167,267 by resolution No.14 of 2019, and MNT 5,585,219,758 by resolution No.5 of 2021, respectively.
- The Owner, Umnugobi province Governor’s office, selected the contractor. The Umnugobi province Governor’s office, the contractor, “Hunnu Gobi” LLC and the funder, “Gobi oyu development support fund” signed tripartite financing agreement and commenced the project.



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PROJECT OUTCOME:

- The school accessibility in Dalanzadgad will be increased.
- The number of schools with one shift will be increased.
- The class overfilling will be reduced.
- Students in remote ger districts will go to school closer to their homes.
- About 100 new jobs will be created.



The construction work slowed because of the sudden price increase in construction materials caused by the border closing and quarantine due to the COVID-19 pandemic. The construction work will be completed in 2023.



4. “DALANZADGAD SOUM 200 -CHILD KINDERGARTEN CONSTRUCTION” PROJECT

OWNER:

FUNDER:

CONTRACTOR:

CONTRACTED BUDGET:

UMNUGOBI PROVINCE GOVERNOR’S OFFICE

“GOBI OYU DEVELOPMENT SUPPORT FUND”

“KHANBOGD ARVIJIKH” LLC

MNT 2,880,582,731. Hereof, MNT 682,7 million was approved in 2022.



PROJECT RATIONALE:

- Pre-school-aged children residing in the new residential area of Dalanzadgad soum do not attend full-time kindergarten, and some kindergartens are 4-6 km away from residential areas, which is a problem for households with pre-school children. There are 300 pre-school-aged children registered in remote ger districts such as Gurvan Saikhan, Nisekh, the northern part of Baruun Saikhan, and Tugul of Dalanzadgad soum. According to the national standard, 25 spots should be in one kindergarten classroom, but kindergartens in Dalanzadgad soum have an average enrollment of 40 children, and 136 children in these districts do not have access to kindergarten. Therefore, there is a need for equal and accessible pre-school education for all children that every child can attend kindergarten.

PROJECT OBJECTIVE:

- To support equal and inclusive pre-school education for all children in Dalanzadgad soum.
- To construct 200-child kindergarten building in Gurvan Saikhan district of Dalanzadgad soum.

PROJECT IMPLEMENTATION:

- “Gobi oyu development support fund” Board approved the funding for “Dalanzadgad soum 200-child kindergarten building construction” project, MNT 450,000,000 by resolution No.3 of 2020, and MNT 1,765,485,316 by resolution No.5 of 2021, MNT 682,680,000 by resolution No.2 of 2022, respectively.
- The Owner, Umnugobi province Governor’s Office, selected the contractor. The Umnugobi province Governor’s office, the contractor, “Khanbogd Arvijikh” LLC, and the funder, “Gobi oyu development support fund” signed tripartite financing agreement to commence the project.

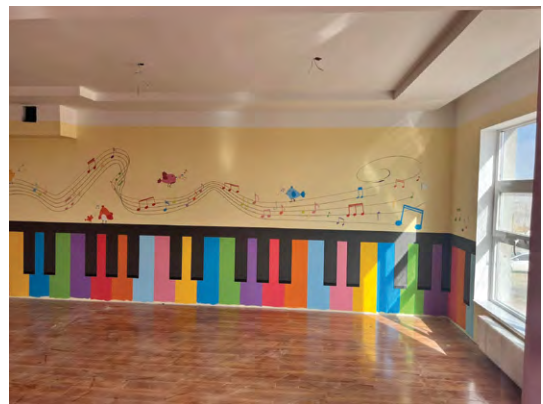


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PROJECT OUTCOME:

- Accessibility of kindergartens in Dalanzadgad soum will increase.
- It will reduce overfilling of classrooms.
- Children will attend kindergarten near their homes.
- It will decrease delays in pre-school education.
- It will create 35 new jobs.
- Parents and guardians will find employment and increase their household income with the children enrolled in kindergarten.

IN 2022, THE CONSTRUCTION WORK REACHED 90% COMPLETION RATE.



The construction work will complete in 2023 for operationalization.



5. “DALANZADGAD SOUM MASTER PLAN” PROJECT

OWNER:	UMNUGOBI PROVINCE GOVERNOR’S OFFICE
FUNDER:	“GOBI OYU DEVELOPMENT SUPPORT FUND”
CONTRACTOR:	“MM ARCHITECTURE” LLC
CONTRACTED BUDGET:	MNT 250,000,000



PROJECT RATIONALE:

- Umnugobi province Dalanzadgad soum’s existing general development plan 2030 was approved in 2015. However, challenges such as infrastructure, construction, and engineering planning due to soum fast development and its trend are making it harder to implement the plan.

PROJECT OBJECTIVE:

- Develop master plan for 4700 ha land of Dalanzadgad soum by reflecting Mongolia’s socio-economic development trend, regional and city development plan, a neighboring province, and soum development policy.

PROJECT IMPLEMENTATION:

- “Gobi oyu development support fund” Board approved the funding of MNT 250,000,000 (two hundred and fifty million) for Dalanzadgad soum general development planning project by resolution No.5 on April 16, 2021.
- The Owner, the Umnugobi province Governor’s office, has selected the contractor and made a contract. The Umnugobi province Governor’s office, the contractor, “MM Architecture” LLC, and the funder, “Gobi oyu development support fund” signed tripartite financing agreement to commence the project.
- In 2022, the project work reached 50% completion rate.

PROJECT OUTCOME:

- The Umnugobi province will have Master plan 2030 with regional and city development strategy, planning, and socio-economic development trend.



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BY THE END OF 2022, THE PROJECT WORK REACHED A 50% COMPLETION RATE.





6. “FEASIBILITY STUDY, DESIGN, AND MARKET RESEARCH ON UMNUGOBI PROVINCE DATA CENTER” PROJECT

OWNER: **UMNUGOBI PROVINCE GOVERNOR’S OFFICE**
FUNDER: **“GOBI OYU DEVELOPMENT SUPPORT FUND”**
APPROVED BUDGET: **MNT 152,000,000**

CONTRACTOR, CONTRACTED AMOUNT:

1. CONSTRUCTION DESIGN, **“KHYAZGAARGUI SHULUUN” LLC, MNT 39,900,000**
2. FEASIBILITY STUDY, **“SICA” LLC, MNT 78,869,670**
3. MARKET AND LEGAL ENVIRONMENT RESEARCH, **MIRIAM CONSULTING LLC, MNT 30,642,50**



PROJECT RATIONALE:

- The Umnugobi’s development depends on mining, tourism, and agriculture. Therefore, there is a strong need to identify mining and non-mining opportunities and risks and develop an integrated policy document with a step-by-step implementation plan for local businesses to bring the local economy and business development to the next level.



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PROJECT OBJECTIVE:

- Within the framework of non-mining-related business development policy, data center feasibility study, design, market research, business environment analysis, business model will be developed, and the following works will be done.

Herein:

- Data center construction design (3 floor building, 15x18 m²)
- Data center feasibility study
- Data center market research, business model, legal environment research.

PROJECT IMPLEMENTATION:

- "Gobi oyu development support fund" Board approved the funding of MNT 152,000,000 (one hundred and fifty million) for Feasibility study, design, and market research to establish the Umnugobi province data center project by the resolution No.5 on April 16, 2021.
- The owner, the Umnugobi province Governor's office, has selected the contractors and made a contract. The Umnugobi province Governor's office and the funder - "Gobi oyu development support fund" signed tripartite financing agreement with each contractor, "Khyazgaargui Shuluun" LLC, "SICA" LLC, and "MIR-IAM Consulting" LLC to commence the project.

PROJECT OUTCOME:

- The proposed data center will have a feasibility study report, design, technical solution, and terms of reference.
- Umnugobi province will have identified potential start-up businesses on information technology and strategy for project implementation.
- Umnugobi province will have a policy document providing professional guidance for integrated policy on the local economy and business development with technology-based, cost-efficient, accessibility, and productivity improvement methods.



7. “LOCAL PRODUCER-2021” PROJECT

OWNER: **UMNUGOBI PROVINCE GOVERNOR’S OFFICE**
FUNDER: **“GOBI OYU DEVELOPMENT SUPPORT FUND”**
APPROVED BUDGET: **MNT 1,000,000,000**

CONTRACTOR, CONTRACTED BUDGET:

1. INDUSTRIAL ZONE INFRASTRUCTURE DESIGN, **“GRAND LINE PROJECT” LLC, MNT 128,079,000**
2. CONSTRUCTION OF 35/10 KW BY 1*2500KW SUBSTATION IN DALANZADGAD SOUM INDUSTRIAL ZONE, AND 10 KW DISTRIBUTION FACILITY, **“KHUYAG ER-CHIM” LLC, MNT 566,635,952**
3. RESEARCH ON UMNUGOBI PROVINCE PRODUCTION RESOURCES, CLUSTERS, AND POLICY, **“RADIX” LLC MNT 69,900,000**
4. CONSTRUCTION OF 35KW ELECTRIC POWER GRID (1 KM), **“IKHER BAYAN GOBI” LLC MNT 168,925,023**



PROJECT RATIONALE:

- The industrial zone and its industries planning were identified in Dalanzadgad soum master plan. It includes 7 potential construction facilities, 8 light industries, 9 food industries, and over 30 animal raw materials processing and others. Studies on provincewide production resources, clusters, and policy research are essential, and step-by-step decisions and solutions on infrastructure must be in place to ensure the plan’s implementation.



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PROJECT OBJECTIVE:

- Develop infrastructure design of the industrial zone in Dalanzadgad soum, Umnugobi province, do research on reliable power resources, provincewide production resources, potential centralized sourcing, and policy. Project work include:
 - Constructing 35kW electric power grid (1 km)
 - Building electrical substation
 - Building 10kW distribution facility, create one outlet in Dalanzadgad soum station
 - Design industrial zone infrastructure
 - Conducting studies and research on production resources, clusters, and policy

PROJECT IMPLEMENTATION:

- "Gobi oyu development support fund" Board approved the funding of MNT 1,000,000,000 (one billion) for the "Local Producer" project by resolution No.5 on April 16, 2021.
- The owner, the Umnugobi province Governor's office, has selected the contractors and made a contract. The Umnugobi province Governor's office and the funder - "Gobi oyu development support fund" signed tripartite financing agreement with each contractor, "Grand line project" LLC, "Khuyag Erchim" LLC, "Radix" LLC, and "Ikher bayan gobi" LLC to commence the project.
- By the end of 2022, the project work reached an 80% of completion rate.

PROJECT OUTCOME:

- Creation of Umnugobi province's industrial sector integrated development planning document.
- Construction of reliable electric power supply in the industrial zone.
- Foundation for stable and permanent jobs for residents.

On December 22, 2022, "Ikher Bayan Gobi" LLC handed over the 35kW electric power grid (1km) to the state commission for operationalization.



On December 12, 2022, "Khuyag Erchim" LLC handed over the 35/10kW by 1*2500kW capacity substation and 10kW distribution facility to the state commission for operationalization.





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8. “ECO TOILET” PROJECT

OWNER:

FUNDER:

CONTRACTOR:

APPROVED BUDGET:

UMNUGOBI PROVINCE GOVERNOR’S OFFICE

“GOBI OYU DEVELOPMENT SUPPORT FUND”

SELECTION IN PROGRESS

MNT 599,994,300



PROJECT RATIONALE:

- According to the Law of Mongolia on Waste, province/city governors have the power to take step-by-step measures and approve budgets to decrease the number of soil-polluting toilets in their area.
- Implement the project following the “Vision 2050”, 2020-2024 Action Plan of the Government of Mongolia and the Umnugobi province development policy.

PROJECT OBJECTIVE:

- Replace traditional squat toilets with healthy and eco-friendly toilets to reduce the soil and groundwater pollution, change the residents’ behavior towards their toilets and support the initiative on “ first province without a squat toilet.”



PROJECT IMPLEMENTATION:

- “Gobi oyu development support fund” Board approved the funding of MNT 599,994,300 for Eco-toilet project by the resolution No.5 on April 16, 2021.
- The owner, the Umnugobi province Governor’s office, announced a tender for a contractor.
- “Gobi oyu development support fund” Board approved “Eco toilet” project funding in 2021. Upon the funding approval, the owner, Umnugobi province Governor’s office called for tender 3 times but there were no bidders in those tenders. Price of goods increased substantially due to pandemic years’ border restrictions and inflation rate increase. Thus, project works are amended accordingly.

PROJECT OUTCOME:

- Build 80 eco-toilets for households and dormitories of Dalazadgad, Tsogt-Ovoo, Khurmen, Nomgon soums and 35 eco-toilets in the main tourism zones; more than 1000 adults and children will benefit from the project.



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QUOTA FUNDING

QUOTA FUNDING, OBJECTIVE

Portion of the total annual funding for sustainable development projects and programs are allocated to partner and non-mining soums (referred as Target soums) as quota funding. The quota funding allocation objective is to fund projects and programs that support vulnerable groups such as people with disabilities, senior citizens, and people with special needs of target soums and Umnugobi province and support their livelihood, health, and economic well-being through public participation.

Annual quota funding allocation to Target soums are determined as:

- Khanbogd soum - MNT quota funding equivalent to US\$ 70,000
- Manlai, Bayan-Ovoo and Dalanzadgad soums - MNT quota funding equivalent to US\$ 50,000
- Each non-mining soum - MNT quota funding equivalent to US\$ 30,000

Nº	Target soums	2022 funds available for allocation	Disbursements in 2022	Balance
1	Khanbogd	217,060,191	-	217,060,191
2	Manlai	146,220,040	138,445,300	7,774,740
3	Bayan-Ovoo	163,101,225	162,551,700	549,525
4	Dalanzadgad	175,497,230	159,689,000	15,808,230
5	Bayandalai	122,646,081	111,885,500	10,760,581
6	Sevrei	88,930,800	86,969,000	1,961,800
7	Bulgan	91,981,415	91,700,000	281,415
8	Nomgon	90,616,400	79,892,136	10,724,264
9	Tsogt-Ovoo	88,020,600	86,125,000	1,895,600
10	Mandal-Ovoo	111,647,720	87,500,000	24,147,720
11	Khurmen	177,151,301	156,618,500	20,532,801
12	Tsogtsetsii	87,507,300	-	87,507,300



2022 QUOTA FUNDING PROJECTS IMPLEMENTED IN MANLAI SOUM:

1. “TREATMENT ROOM IMPROVEMENT”

OWNER: **MANLAI SOUM GOVERNOR’S OFFICE**
 FUNDER: **“GOBI OYU DEVELOPMENT SUPPORT FUND”**
 CONTRACTOR: **SHINEBAYAR.G**
 CONTRACTED BUDGET: **MNT 20,000,000**



PROJECT RATIONALE:

- Manlai soum Health Center patients’ information from the medical history registration:

Patients	Year		
	2019	2020	2021
People with disabilities	112	113	116
Patients who had brain stroke and are in doctor’s monitoring	13	11	12
Patients with hypertension	515	518	920
Trauma and injured patients	42	39	62
Patients with spinal cord disorders	45	83	62



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It can be seen from the table above that number of patients is increasing year-by-year. Therefore, it is necessary to provide traditional therapy equipment and tools.

- A traditional medicine room would enable the health center to provide care and services five days a week to its patients, residents, and family members through a designated program. Also, it would enable the center to provide regular online information-sharing sessions and in-person training and advisory services on the progress of health care and services, results, and after-visit instructions, and how to prevent potential complications due to not following the instructions. In 2022, the traditional medicine and rehabilitation room served 282 patients in repetitive counting.

PROJECT OBJECTIVE:

- Create a rehabilitation therapy room in the soum health center to provide health care services to people with physical stress due to workload and support patients to prevent the loss of work abilities and improve their mental and physical health. Also, the project aims to provide trauma patients with information and knowledge to adapt to social life to improve their quality of life and create an enabling socio-economic condition. It would also enable the project's sustainability to provide accessible health-care for enhanced quality of life and regularly reduce the percentage of loss of work abilities.

PROJECT IMPLEMENTATION:

- The project created a traditional rehabilitation room in the soum health center and supplied instruments and tools, including neck and spine massage bed, an infra-red light therapy device, suction cups, acupuncture needles, and a cautery device.

PROJECT OUTCOME:

- It created an enabling environment for rehabilitation and prevention of diseases due to lack of movement, injury, trauma, disorders, and work-related disorders.
- The necessary instruments and tools enable treating patients according to the physician's orders for improved effectiveness and efficiency.





Testimonial

Manlai soum Health care center physician Shinebayar.G:



I am delighted to provide health care services by utilizing the equipment and tools supplied through “Traditional medicine, rehabilitation therapy room” project which is crucial for public health. I am grateful to “Gobi oyu development support fund” for providing the necessary funding. Thank you all

Testimonial

Dalai bagh herder Otgonbayar Adiya:



Most of our soum population suffer from hypertension, illness related to chilly weather, neck and upper body muscle tension and disc degeneration. I am delighted that we have equipment for those ailments. I am thankful for our physician for implementing the project and also grateful to “Gobi oyu development support fund” for financing the project.



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2. “FOREST GROVE IRRIGATION” PROJECT

OWNER:

MANLAI SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

UUGANBAYAR.D

CONTRACTED BUDGET:

MNT 16,000,000



PROJECT RATIONALE:

- Forest grove was established in the northeastern part of the soum as part of the “One Billion Trees” national movement. The forest grove is not connected to irrigation system, so the water truck waters the grove, which is why the watering cost is high due to gas. Therefore, connecting the forest grove to the integrated irrigation system is necessary.

PROJECT OBJECTIVE:

- Connect the newly established forest grove with an integrated irrigation system to increase the green facility of the soum center and reduce the watering cost.

PROJECT IMPLEMENTATION:

- 400-meter-long irrigation system was installed in the forest grove northeast of Manlai soum.

PROJECT OUTCOME:

- Creating a forest grove in part of the soum center would increase summer precipitation and improve soum appeal and increase humidity.
- Preservation of soil humidity will reduce soil degradation and sand movement.



3. “IMPROVED WORKPLACE, QUALITY SERVICE” PROJECT

OWNER:
FUNDER:
CONTRACTOR:
CONTRACTED BUDGET:

MANLAI SOUM GOVERNOR’S OFFICE
“GOBI OYU DEVELOPMENT SUPPORT FUND”
MUNKHJARGAL.M
MNT 20,000,000



PROJECT RATIONALE:

- Nationwide, international standards for public service quality management are implemented for prompt, accessible, and quality service to the citizens. Thus, we are taking action to bring public service to this standard. Hiring consultancy services and adopting certifications from professional organizations are a must to successfully introduce international standards. Also, it is essential to create a comfortable workplace.
- Receive a consulting service on the implementation of the quality management system ISO9001:2015.
- The project will implement international standards for improved coordination of jobs, increased information quality and accessibility, enhanced public service workplace, and improved satisfaction levels of public service receivers.

PROJECT OBJECTIVE:

- Implement international standards for public services and receive consultancy services and receive accreditation from a professional organization for prompt, accessible public services and create comfortable service and workplace and regularly improve customer satisfaction.

PROJECT IMPLEMENTATION:

- Implemented ISO9001:2015 standard at the Manlai soum government office and created a one-stop service center.



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PROJECT OUTCOME:

- Customer satisfaction will improve continuously.
- Information transparency will improve.
- Public servants' attitudes and job coordination will improve.
- Citizens will have a pleasant public service environment.
- Public service quality and accessibility will improve.
- Comfortable workplace will be created.



4. “ECO GARBAGE BIN” PROJECT

OWNER:

MANLAI SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

TSERENSODNOM.M

CONTRACTED BUDGET:

MNT 7,000,000



PROJECT RATIONALE:

- In recent years, one of the world’s challenges is waste. Specifically, plastic waste stays in nature and releases toxins for decades before dissolving over a long time. Manlai soum has a significant amount of disposed plastic bottles. The project work includes placing recycling bins for plastic containers in public use areas and streets in compliance with the Soum waste management improvement plan and the contract signed with the environmental department on action plan No.2 - goal 2.6 of ecological and natural resources protection.

PROJECT OBJECTIVE:

- Promote soum center eco-environment by placing plastic container recycling bins and selling plastic containers for a recycling workshop.

PROJECT IMPLEMENTATION:

- Recycling bins for plastic containers were placed at the Naadam field, playground in front of Demuul statue, high use parking lot, and cultural center.

PROJECT OUTCOME:

- Placing recycling bins for plastic containers in crowded areas of the soum and sending them to a recycling workshop would reduce the soum center’s waste, and residents will learn to recycle their plastic bottle waste.



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5. “DRINKING WATER FILTER” PROJECT

OWNER:

MANLAI SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

BATBAYAR.P

CONTRACTED BUDGET:

MNT 10,000,000



PROJECT RATIONALE:

- Water hardens by absorbing metal salt in soil, rocks, and stones. Salt that dissolved in water combine together creating a coating on the wall of the pipes and household utensils. Manlai soum Russian army water well’s conductivity (EC) and sodium (NA+) contents do not meet the national standard MNS 0900:2018 of drinking water quality and hygiene requirements for health and security. Sodium is the major factor affecting the nervous, muscular, and cardiovascular systems, cell outside and inside osmotic pressure, water acidity, and alkalinity. Household items such as kettles and water heaters get sodium coatings from water and their operation life time is reduced. Also, when a person’s blood plasma (Na+) increases, they have symptoms such as thirst, anger, confusion, and imbalance. Therefore, using high Na+ content water for drinking is not suitable. Consequently, installing a water filter for drinking water resources is necessary.

PROJECT OBJECTIVE:

- The project aims to purify drinking water for the local community health and to meet hygiene, health, quality, and security standards.



PROJECT IMPLEMENTATION:

- The project installed a water softening filter at the water well that serves many residents.

PROJECT OUTCOME:

- Soum residents are provided with filtered drinking water daily.
- It will prevent sodium overuse since households start using filtered water.

Testimonial

Manlai soum resident Erdenebayar.B:



My family resides close to the soum well and we have been consuming from this well. The well water used to be high in sodium. Upon installing the water filter at the soum well, I noticed that the drinking water quality improved significantly and tastes better now. I believe that if all the wells in the soum are equipped with filter, it will bring positive changes to the public health.



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6. “DORMITORY-COMFORTABLE ENVIRONMENT” PROJECT

OWNER:

MANLAI SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

SODBAYAR.KH

CONTRACTED BUDGET:

MNT 23,228,000



PROJECT RATIONALE:

- The Manlai soum school dormitory was built in 1977 and is still operational. Necessary improvement work was done in 2007. Since then, there has yet to be any renovation work. So, rooms and facilities are not in good condition, and children’s furniture and equipment are outdated and old. Therefore, it is necessary to replace them with new ones.
- Many families have an interest in sending their children to the dormitory. However, due to the existing condition of the facility, such as poor quality and inaccessible equipment and furnishings, one of the parents living in rural area of the soum comes to the soum center and builds a ger to be with their children. And the other parent stays in their rural home and looks after the livestock. If we can improve the dormitory condition, the number of children staying in the dormitory will increase. The state inspectors often warned the dorm administration to enhance its shape and create a comfortable living environment for every child. However, due to financial difficulties, it has yet to be done.

PROJECT OBJECTIVE:

- Improve the dormitory condition to create a comfortable and home-like environment for every child.



PROJECT IMPLEMENTATION:

- The project provided equipment and furnishings such as a table and chair, wall mirror, sofa, clothes hanger, bookshelf, and intellectual game to the Manlai soum general education school dormitory.

PROJECT OUTCOME:

- It will enable a comfortable and healthy living environment for the children staying in the dorm.
- It will create an enabling environment for the teachers to work and self-develop.
- It will provide an opportunity for children to watch TV for news, other education and entertainment purposes.



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7. “PLANTATION OF SALT FODDER” PROJECT

OWNER:

MANLAI SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

JAALKHUU.B

CONTRACTED BUDGET:

MNT 12,217,300



PROJECT RATIONALE:

- Jargalant bagh is located in the southwest of the Manlai soum, and it has 189 herder households with 58.0 thousand head of livestock. The bagh is a part of the Gobi Desert steppe region stretching in the east end of the Shankhain Khets, so it does not have Gobi plants such as anabasis aphylla, saltwort and it lacks areas with salt fodder. There are 27 herder households with 15,470 head of livestock in the area. Livestock fattening can be affected due to the lack of these plants, so the herders must bring costly salt fodder from the neighboring soums. However, herders face financial difficulty. The immediate solution is to plant salt fodder using “Gunzgiin Toirom” area, which has mud and wet spots, implementing the experience of growing salt fodder in Erdenetsagaan soum of Sukhbaatar province.

PROJECT OBJECTIVE:

- Coordinate the planting work of salt fodder plants in “Gunzgiin Toirom” area of Jargalant bagh.
- Fence the Toirom to grow the fodder plants and water it regularly.
- Provide harvested salt fodder to the local herders.

PROJECT IMPLEMENTATION:

- The project rehabilitated the existing water well in Gunzgiin Toirom and fenced the muddy area and planted salt fodder.



PROJECT OUTCOME:

- 15,470 head of livestock of 27 herder households will benefit from the planted fodder.
- The livestock fattening will improve.



Testimonial

Manlai soum resident Jaalkhuu.B:



I, Jaalkhuu.B is the implementer of this project “Planting salt fodder” and I am delighted that the project was a success and I managed to carry out salt fodder plantation work that was one of the top priorities of the soum community. Harvest and provide herders salt fodder in spring which was planted in autumn. I am truly grateful to the “Gobi oyu development support fund” for financing the project.

Testimonial

Jargalant bagh herder Battur Batkhuu:



Salt fodder is scarce in my bagh or my residential area. We used to transport salt for our livestock, increasing our expenses. Nonetheless, I am delighted that we are now able to obtain salt fodder from a nearby area with a small budget. Thank you virtuous Jaalkhuu, our fellow resident for implementing the project and thank you “Gobi oyu development support fund” for supporting and financing the project.



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8. “GREEN GROVE” PROJECT

OWNER:

MANLAI SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

DELGERBAT.N

CONTRACTED BUDGET:

MNT 20,000,000



PROJECT RATIONALE:

- Establishing a green grove using unused areas of the soum center would help ecological balance and create a comfortable and healthy living environment. Also, it is an important measure to reduce flood and drought threats.
- Planted forest surface soil absorbs water, preventing soil degradation, and feeding river and spring regularly, resulting in a flood reduction.
- A green grove has multiple benefits for ecological balance, so we need to use, rehabilitate and protect it adequately.

PROJECT OBJECTIVE:

- Create a green grove in a 1 ha area of Manlai soum for contribution to ecological balance such as reducing air and dust pollution, purifying air, increasing humidity, and reducing noise.
- Create local jobs to build a green grove. Families will buy discounted seedlings from local businesses and receive ecological education on how to plant trees.

PROJECT IMPLEMENTATION:

- Planted trees in Manlai soum.

PROJECT OUTCOME:

- Planting and caring for 350-400 pcs of tree seedlings will help reduce sand movement and desertification.
- It will enable a dust and garbage-free environment.



9. “METEOROLOGICAL STATION BATHROOM IMPROVEMENT” PROJECT

OWNER:

MANLAI SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

ODONTUYA.A

CONTRACTED BUDGET:

MNT 6,000,000



PROJECT RATIONALE:

- Manlai soum meteorological station was built in 1962. A total of five people work at the station, the head of the station and four part-time technicians. It operates 24/7 and transmits Manlai soum weather news (air temperature, pressure, wind speed, cloud visibility, etc.) to the Umnugobi meteorological observation post every three hours. In addition, it provides information on pasture capacity and crop plantation from March to October. The meteorological station is in the center of Manlai soum, but it is the only organization that is not connected to the central sewerage system and main tap water system. The officials use an outside wooden toilet and transport their drinking water. Therefore, connecting the meteorological station to the main tap water and sewerage systems is necessary for creating a comfortable work environment. A decent workplace is the foundation of a pleasant attitude and relationship.

PROJECT OBJECTIVE:

- Create a comfortable workplace and reduce the number of wooden outdoor toilets in the soum and to improve soum appeal and stop soil pollution.



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PROJECT IMPLEMENTATION:

- Improved Manlai soum meteorological station bathroom and connected to the main tap water and sewerage system.

PROJECT OUTCOME:

- Improving the office of five employees will positively affect their performance in disseminating the weather news to residents and herders.

Testimonial

Manlai soum meteorological station Head Odontuya.A:



I am delighted that a project named “Meteorological station bathroom improvement” was implemented and a comfortable working environment was established at the meteorological station.

Manlai soum meteorological station technician Tuvshin-Aldar.S:

The only governmental organization that was not connected to the central clean water and sewerage system was our organization. I am delighted that it is now connected to the central clean water and sewerage system. Thank you, our Head of the meteorological station for implementing the project and thank you, “Gobi oyu development support fund” for financing the project.



2022 QUOTA FUNDING PROJECTS IMPLEMENTED IN BAYAN-OVOO SOUM:

1. “MELODY” PROJECT

OWNER:

BAYAN-OVOO SOUM GOVERNOR'S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

“SHANKH CHANDMANI” LLC

CONTRACTED BUDGET:

MNT 10,200,000



PROJECT RATIONALE:

- In the last 20 years, the Bayan-Ovoo soum cultural center operated without a professional music teacher. Due to a lack of musical instruments, music education training and sessions were unavailable. The cultural center hired a designated music teacher recently but, due to lack of musical instruments, training is still not enabled. Therefore, it is necessary to provide musical instruments to the cultural center.

PROJECT OBJECTIVE:

- Increase the number of musical instruments at the soum cultural center, provide and improve music education to children, youth, and residents, and promote national arts and cultural heritage.

PROJECT IMPLEMENTATION:

- One of each cello, drum, flute, and 12 pcs of the horse-headed fiddle were handed over to the Bayan-Ovoo soum cultural center.



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PROJECT OUTCOME:

- Cultural center instruments accessibility improved.
- Students, youth, and adults can attend music training.
- It will increase the number of children and adults gaining music education by promoting national arts.
- There will be different types of music training.
- Students and adults can participate in local and regional contests.
- National music, arts, and heritage will be promoted and disseminated.





2. “EVERY FAMILY IS A PRODUCER” PROJECT

OWNER:	BAYAN-OVOO SOUM GOVERNOR’S OFFICE
FUNDER:	“GOBI OYU DEVELOPMENT SUPPORT FUND”
CONTRACTOR:	“IKH GURVAN C” LLC
CONTRACTED BUDGET:	MNT 90,000,000



PROJECT RATIONALE:

- In recent years, many households have been growing vegetables in a greenhouse for their household use. However, due to greenhouse price increase and with the market slump, potential vegetable-growing families are struggling to procure greenhouses. The project aims to support crop farmers and household-level farmers to comply with the Bayan-Ovoo Soum Governor’s action plan 2020-2024, 2022 Development plan, and Growth for Every Household program. Twenty greenhouses will be given away to households at 100% discounted prices to increase the number of growers.

PROJECT OBJECTIVE:

- The project aims to increase household-level production for income generation and make the soum the “vegetable growers’ town” where the soum families are experienced vegetable growers. Providing discounted-price greenhouses to crop farmers will increase the farmer’s cropland by at least 12 ha. Further, all households will become vegetable grower family in the soum.

PROJECT IMPLEMENTATION:

- Provide the soum families with twenty plastic greenhouses (10m x 6m) within the scope of this project.



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PROJECT OUTCOME:

The project has the following outcomes and benefits:

- It will be a significant support to 20 crop farming families.
- It will increase the number of local growers.
- Vegetable farming will happen in 12 new spots.
- Household income will increase.

Testimonial

Soum government agricultural officer Amarzaya.B:



In recent years, many soum residents have been interested in greenhouse farming. It can enable families to grow household-use vegetables and increase their income. Since 2018, with the support of the “Gobi oyu development support fund”, the “Soil is a treasure” program has been implemented to support soum vegetable growing interests. This year, the “Every household is a producer” project provided 20 greenhouses (6mx10m). I am happy with the project outcome as I managed the project and saw significant support for farming households. I wish you all the best in your future work.



3. “FUTURE CREATIVE ENGINEERS” PROJECT

OWNER:

BAYAN-OVOO SOUM GOVERNOR'S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

BATZAYA.B

CONTRACTED BUDGET:

MNT 19,939,200



PROJECT RATIONALE:

- According to the general admission test results, ten students took mathematics and physics exams in the last three years, of which nine took mathematics exams, and one took the physics exam in Bayan-Ovoo soum General Education School. All those students who took the tests did not pass the threshold score for a scholarship. So, these students could not get scholarships. Therefore, improving the mathematics and physics class standards for quality, experiment-based natural science classes is essential.

PROJECT OBJECTIVE:

- Introduce quality experimental sessions in natural science classes and provide suitable quality learning materials and tools for future engineers.

PROJECT IMPLEMENTATION:

- The project provided 220 learning materials, 44 books, 266 technical instruments, and materials to the physics and math classroom of Bayan-Ovoo soum General Education School.



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PROJECT OUTCOME:

- It provided learning materials for math and physics classes.
- It will enable students to improve their counting, sorting, calculating, registering, creating, drawing, exploring, critical thinking, designing, scenario building, and mathematics skills.
- It will help students improve their scientific knowledge for further development.
- It will help students to get a scholarship by improving their critical thinking, technical skills, and creative thinking.
- It will enable experimental learning in natural science classes.



Testimonial

Math teacher Mungun-Erdene.G of the Bayan-Ovoo soum middle school named after Dorj.B:



Thank you “Gobi oyu development support fund” for financing the furnishing work of Mathematics and physics cabinets and making intellectual investment. Through the funding of MNT 19.9 million, procured total of 150 learning materials related to Mathematics and physics lessons. The project funding is a valuable investment for the children, our future generation. Wish you great success in your future endeavors.



2022 QUOTA FUNDING PROJECTS IMPLEMENTED IN DALANZADGAD SOUM:

1. “OYU TOOTH” PROJECT

OWNER:

DALANZADGAD SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTORS:

1. “BUTENJARGAL” LLC
2. “JARGALIIN EKH BULAG” LLC
3. “MANAL GOBI” LLC
4. “KHATANZAYAT GOBI” LLC
5. “KHERMIIN TSAKHUIR” LLC

FIVE-COMPONENT PROJECT WORK CONTRACTED BUDGET: **MNT 99,759,000**



PROJECT RATIONALE:

- In 2020, 72.2% of the Dalanzadgad soum school and kindergarten-age children had dental issues, and 11.4% had biting disorders such as misaligned and uneven teeth. Based on professional organization screening and diagnosis, as of 2022, one of every two children in 10 kindergartens of Dalanzadgad soum had some kind of oral disease and issues thus, need to pay attention to public oral health and it is concluded that there is a need to educate public by providing them general knowledge about oral health



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and dental care habits.

- In 2022, two-phase “Baby tooth” campaign was organized in collaboration with Dalanzadgad soum private health service providers. A total of 1804 children (78.2% of 2308 children of 10 kindergartens) were screened in 10 kindergartens, of which 92% had some oral disease. Therefore, treatment phase or the phase 2 of the campaign started by treating those children.
- Based on the result of these campaigns, parents, guardians, and teachers wanted to do a similar kind of campaign for smaller children.

PROJECT OBJECTIVE:

- In collaboration with Dalanzadgad soum private dental and health service providers, provide dental care services and knowledge sessions to children of grades 2-5.

PROJECT IMPLEMENTATION:

- The project was implemented through collaborating with five dental and health clinics of Dalanzadgad soum and the project work included tooth extraction services for 1317 children and tooth filling for 1057 children of schools No.1,2,3,4,5 with parental permission. Training and advice sessions were also provided on brushing and maintaining oral health to young children.

PROJECT OUTCOME:

- A total of 2374 children of grades 2-5 of Dalanzadgad soum schools had dental treatment, which affected their health positively.
- Children learned about oral health and care.
- Parents and guardians of the treated children learned to pay more attention to their children’s oral health and expressed their gratitude for the dental service they received.

Testimonial

Khatanbuural.Ts, Room 2a, 2nd grade student of Dalanzadgad soum school No.4:

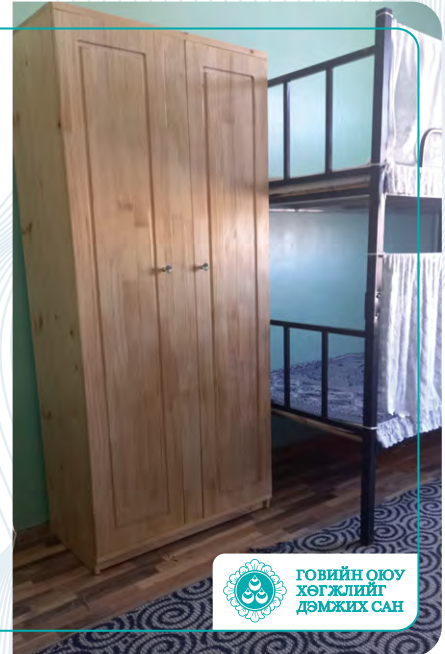


Dear Friends, healthy teeth means a healthy body. Let's brush our teeth regularly.



2. “COMFORTABLE DORMITORY” PROJECT

OWNER:	DALANZADGAD SOUM GOVERNOR’S OFFICE
FUNDER:	“GOBI OYU DEVELOPMENT SUPPORT FUND”
CONTRACTOR:	“EKHEN SUKHAIT” LLC
CONTRACTED BUDGET:	MNT 20,000,000



PROJECT RATIONALE:

- The dormitory of the Dalanzadgad soum school No.1 was operationalized in 1971. Every year, it accommodates 90-100 students, and 30-47 students of 12th graders leave at the end of the academic year. It has outdated furnishings as there need for more financial resources to provide new furniture.

PROJECT OBJECTIVE:

- Create a comfortable and healthy living environment for dormitory children by providing furniture.

PROJECT IMPLEMENTATION:

- The project will provide wooden wardrobe (90 cm x200 cm) to each of the 25 rooms.

PROJECT OUTCOME:

- It will enable a comfortable living and learning environment for 120 students at school No.1.
- Parents and guardians will have increased satisfaction with the improved dormitory.
- Dormitory teachers and workers will have an improved workplace.



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Testimonial

Student: Shirnen

Room 12B student, Ummugobi province state honored laboratory school No1.

I am Shirnen, and I have been staying in our school dormitory for seven years. We used to have metal lockers in the dorm rooms. The metal locker was not spacious enough for my clothes. Sometimes, I used to cut my fingers because of the broken door. But now, this wooden locker seems solid, spacious, and durable.

Testimonial

Student: Ankhzaya.M

I, Ankhzaya Mendbaatar, am a 12G classroom student of school No1. I have been living in the school dorm since 9th grade, and this is my 3rd year here. The metal lockers we had before had some issues, like needing help closing the door and the metal lockers were small. Now we have large wooden wardrobes, which provide us comfortable environment. I want to thank the “Gobi oyu development support fund” brothers and sisters for improving our accommodation.





3. “DALANZADGAD SOUM KINDERGARTEN NO.26-CARPET FLOORING” PROJECT

OWNER:

DALANZADGAD SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

“SERUUN TSATSAT” LLC

CONTRACTED BUDGET:

MNT 19,980,000



PROJECT RATIONALE:

- Dalanzadgad soum kindergarten No.26 was built by the funding of “Gobi oyu development support fund” in 2016. This kindergarten serves 324 children of Khan-Uul, Baruun Saikhan, Gurvan Saikhan district, Zuslan, and Tugul B streets located in 2nd bagh of Dalanzadgad soum. Kindergarten No.26 outdated carpets are not meeting the standard, creating dust and cold surface. It is necessary to replace these carpets.

PROJECT OBJECTIVE:

- Replace carpets of kindergarten No.26 of Dalanzadgad soum to enable a healthy and safe learning environment.

PROJECT IMPLEMENTATION:

- A total of 720 m2 carpet flooring work was done in the classrooms of kindergarten No.26 of Dalanzadgad soum.



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PROJECT OUTCOME:

- It created a comfortable learning and working environment for 324 children and 34 staff of kindergarten No.26 of Dalanzadgad soum.
- 324 children's parents and guardians' satisfaction level increased.
- It created a clean and comfortable environment for future operations.

Testimonial

Munkhtuul.G, Principle of kindergarten No.26 of Dalanzadgad soum



Our kindergarten serves 324 children in the 2nd bagh of the Khan-Uul area and the 1st bagh of Baruun Saikhan. The kindergarten capacity is 200 children. "Gobi oyu development support fund" provided funding and enabled us to procure standard and appealing carpets for 8 bedrooms of our kindergarten. Since 2016, we did not change carpets; thin rugs were placed on the concrete flooring, creating dust, and an uncomfortable cold environment led to cold and flu for children. On behalf of our children, their parents, and our team, I want to thank our funder – "Gobi oyu development support fund" team, the Dalanzadgad soum Governor's office officials, and the contractor "Seruun Tsatsat LLC" team. I wish you all the brightest success in your work.



4. “GOBI-22” PROJECT

OWNER:

FUNDER:

CONTRACTOR:

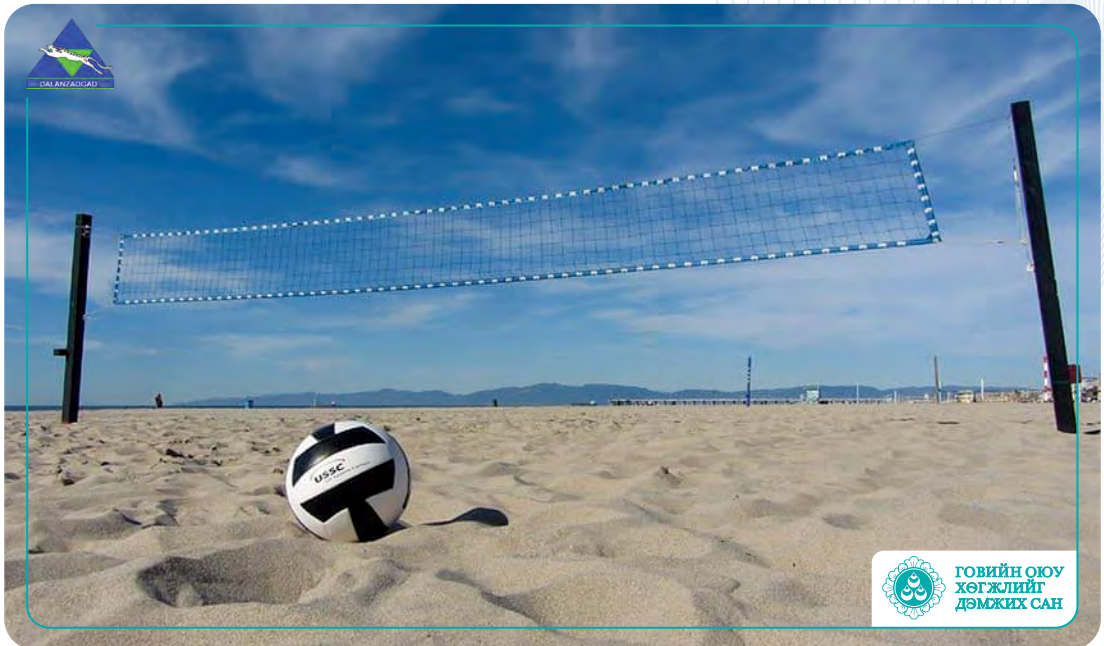
CONTRACTED BUDGET:

DALANZADGAD SOUM GOVERNOR’S OFFICE

“GOBI OYU DEVELOPMENT SUPPORT FUND”

“SAKUNDALA” LLC

MNT 19,950,000



PROJECT RATIONALE:

- Sand volleyball is categorized as one of the sports in the Olympic game. However, only a few people play the sport, as our country has no tournaments, and no one plays sand volleyball. Sand volleyball and sand sports development are much more prominent in countries and towns with beaches and oceans because of beach parties, tourism, recreational activities, and public events.
- Umnugobi province has the full potential to develop sand sports and sand volleyball due to its nature and climate compared to other regions, and they can be developed as Dalanzadgad soum brand sports. These kinds of development will increase the number of domestic and international tourists and positively affect children’s physical development.

PROJECT OBJECTIVE:

- Promote sand volleyball development in Dalanzadgad soum to increase the number of leisure facilities for children to spend their time creatively and effectively and create an international standard volleyball field.



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PROJECT IMPLEMENTATION:

- The project will provide sand volleyball training equipment and aids; create a field by procuring aids such as a net, field posts, ball, fine gravel, fine sand, field sand, referee stand, etc. A contractor was selected and contracted.

PROJECT OUTCOME:

- Dorjnamjaa.T, Master of volleyball sport of Mongolia, and Purevdorj.T, a Grade 1 volleyball sport athlete, will train new athletes.
- Sand volleyball development will undergo in Dalanzadgad soum and create a foundation for professional athletes.



2022 QUOTA FUNDING PROJECTS IMPLEMENTED IN BAYANDALAI SOUM:

1. “FREESTYLE WRESTLING MAT” PROJECT

OWNER:

BAYANDALAI SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

KHURELBAATAR.D

CONTRACTED BUDGET:

MNT 15,000,000



PROJECT RATIONALE:

- Wrestling is a competitive sport that follows a particular set of rules where opponents use their strength, intellectual ability, and power. For any type of wrestling, an athlete’s success depends on training quality and how young the athlete was when the athlete started training. However, creating a training environment that meets standard and a training facility with proper equipment, tools, and clothing is also crucial.

PROJECT OBJECTIVE:

- Create a standard environment for freestyle wrestling and other styles of wrestling for Bayandalai soum general education school students and residents.

PROJECT IMPLEMENTATION:

- The project provided a freestyle wrestling mat to Bayandalai soum general education school.



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PROJECT OUTCOME:

- The school will have a standard freestyle wrestling mat.
- It will enable the organization to organize national, regional, and provincial-level tournaments.
- It will allow coaches to improve their skills.



Testimonial

Batjargal.A, Physical Education Teacher, Bayandalai soum general education school:



We received 72 wrestling mats and a ring in size 12:12 on December 16, 2022. It made it easier to conduct wrestling classes, and the number of children enrolled is increasing and more good news is that more female students are interested and are enrolling in wrestling classes. The injury occurrence is much reduced, so we are pleased about having a wrestling ring. Before, we used to practice on two old rugs, but now we have a professional standard mat. Trainees are becoming less anxious and becoming more sensible and improving their wrestling techniques and skills on the new wrestling mat.



2. “THE MUSEUM EXHIBITION DESIGN AND DISPLAY” PROJECT

OWNER:

BAYANDALAI SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

MUNKH-UNDRAM.B

CONTRACTED BUDGET:

MNT 25,000,000



PROJECT RATIONALE:

- In 2020, a 280-seat cultural center building was built in Bayandalai soum. In the same year, the “Cultural Center Furnishings” project, funded by the “Gobi oyu development support fund” provided inside and outside signs and furniture. The cultural center has a museum room for local study. However, it needed display cases that meet museum standards and improvement in room furnishings.

PROJECT OBJECTIVE:

- Support the museum room operation to introduce soum history and culture to Bayandalai soum citizens and international and domestic tourists.

PROJECT IMPLEMENTATION:

The local study museum room (9x9m) at the Bayandalai soum cultural center was designed with the following six themes:

1. Jurassic period, Stone age
2. Bayandalai soum of Gobi Tushee Gun Khoshuu period
3. History of soum establishment
4. Ethnography
5. Nature
6. Introduction of soum administrative units.



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PROJECT OUTCOME:

- It will enable the environment to promote the soum's historical and cultural heritage to the public.
- Project beneficiaries are 2100 residents and international and national tourists.

Testimonial

Unurbayar.S, The head of the Cultural Center of Bayandalai soum:



Soum local study museum is inside the Cultural Center of Bayandalai soum and has 53 exhibits. Our Cultural Center building was built in 2020, thus, we still needed to furnish our museum room. We like Munkh-Undram's work, who furnished Bulgan and Bayan-Ovoo soum museums so we worked with this contractor. In 2023, it will be the 100th anniversary of the soum establishment. I am glad we designed and furnished the museum room before our anniversary. As the client organization, I want to express that we are delighted with the project implementation.



3. “GROVE” PROJECT

OWNER:

FUNDER:

CONTRACTOR:

CONTRACTED BUDGET:

BAYANDALAI SOUM GOVERNOR’S OFFICE

“GOBI OYU DEVELOPMENT SUPPORT FUND”

MUNKHTUR.A

MNT 20,000,000



PROJECT RATIONALE:

- Bayandalai soum’s registered population is 2100 with three bags, the smallest administrative unit. In recent years, there has been less precipitation soum-wide with an increased frequency of droughts and heavy snow. Six herder families of Bayan bagh wanted to plant fodder, vegetables, and trees relying on the old groundwater well in their pastureland and initiated the project. Therefore, they needed to access financial resources.

PROJECT OBJECTIVE:

- Promote the herders’ livelihood and reduce their workload.

PROJECT IMPLEMENTATION:

- The tree planting began in Bayan bagh of Bayandalai soum using the groundwater well. The project will provide fencing of 1 ha field (100 x100 m), reserve container, and groundwater pump.

PROJECT OUTCOME:

- Support six families of Bayan bagh to plant their household-use fodder and vegetables.
- It will positively affect combating desertification.
- It will reduce the workload of herders and support their livelihood.
- The project will continue in 2023.



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4. “STAY WARM DURING WINTER” PROJECT

OWNER:

BAYANDALAI SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

“GURVAN MUNKH” LGOSO

CONTRACTED BUDGET:

MNT 16,000,000



PROJECT RATIONALE:

- In 2018, SHG model 2 boilers were installed at the Bayandalai soum power station. However, due to the high level of Gobi water sodium and coal quality, the two boilers would often have holes, resulting in everyday welding work because the partially burnt coal would fall to the ash holder, and water would spill down from the boilers. This situation puts the power station in high risk of freezing, making the machinist, mechanic, and welder work very difficult. Also, “Gurvan Munkh” local government owned service organization, so, it is responsible for waste, water, and sewerage services on top of central heating. So, they often need more equipment and tools to run the business.

PROJECT OBJECTIVE:

- Support in providing reliable heating sources to Bayandalai soum organizations and households.

PROJECT IMPLEMENTATION:

- The project provided equipment and tools and done necessary repair work for the 1.4 MW capacity, SHG model boiler stove of the central heating service provider “Gurvan Munnkh” LGOSO in Bayandalai soum.



PROJECT OUTCOME:

- It enabled a comfortable living and working environment for households and organizations.
- It reduces the risk of injury and trauma.
- It created pleasant workplace.

Testimonial

Tsogtsaikhan. A, Gurvan Munkh LGOSO of Bayandalai soum:



One boiler was repaired, and necessary equipment and tools were provided through the project implemented by the funding of “Gobi oyu development support fund”. As a result of the “Let us get ready for winter” project implementation, our work productivity and reliability improved extensively.



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5. “SOU M CENTER SERVELANCE CAMERAS INSTALLATION” PROJECT

OWNER:

BAYANDALAI SOUM GOVERNOR’S OFFICE

FUNDER:

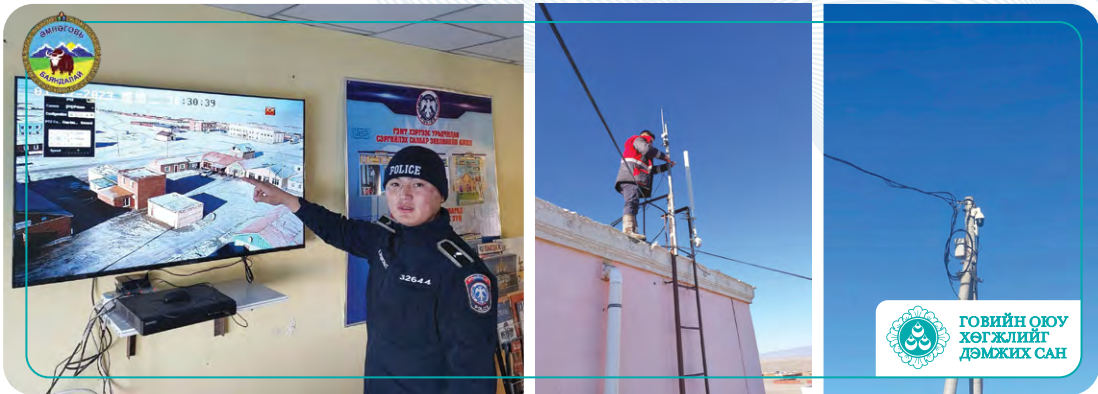
“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

MUNKHBAT.D

CONTRACTED BUDGET:

MNT 19,985,000



PROJECT RATIONALE:

- Bayandalai soum is located along the central paved road of western soums of Umnugobi province, namely Noyon, Sevrei, and Gurvantes, and because of that, the soum has high traffic of visitors such as mining workers and international and national tourists. Due to this situation, this project was initiated for crime prevention.

PROJECT OBJECTIVE:

- Prevent traffic accidents and injuries caused by soum center traffic violations, vandalism, and thefts, and protect the properties and lives of the soum people.

PROJECT IMPLEMENTATION:

- The project provided six surveillance cameras and their accessories to Bayandalai soum Police Department No.6, and the department installed them in designated places.

PROJECT OUTCOME:

- Project supports the prevention and detection of the soum center crimes.
- Project will contribute to protecting the health, lives, and properties of the soum residents.
- The project’s direct beneficiaries are 2094 individuals of 691 households in Bayandalai soum.



Testimonial

Erdenebat.B, Bayandalai soum senior police officer:



Installing six surveillance cameras and monitoring screens with the project “Soum center surveillance cameras installation,” funded by the Gobi Oyu Development Support Fund, dramatically helps our work combating crimes, public safety, and security. It also helps to protect public and private properties in soum center and enables the registration of through traffic. I am incredibly pleased that the project provided residents with a pleasant and safe living environment.



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6. “BAYANDALAI ADDRESS SIGNS WITH TWO SCRIPTS” PROJECT

OWNER:

BAYANDALAI SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

TUGULDURJAVKHLAN.S, A CITIZEN

CONTRACTED BUDGET:

MNT 9,900,000



**ГОВИЙН ОЮУ
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PROJECT RATIONALE:

- Bayandalai soum was established in 1923. Many new buildings and facilities have been built in the recent years, and public spaces, streets, and buildings don't have address signs. Because of that, there are many difficulties, such as ambulance and fire trucks getting delays, visitors not finding their hosts and crime calls and follow-up and investigations delays. Therefore, creating integrated standard address signs in soum center is necessary for better organization and arrangement.

PROJECT OBJECTIVE:

- Create generic address signs in Bayandalai soum center following the general standard MNS 5283:2014 for address signs of streets, roads, fields, and immovable properties in Mongolia.

PROJECT IMPLEMENTATION:

- Create address signs in traditional Mongolian and Cyrillic scripts on 200 households' fences of the Bayandalai soum center.

PROJECT OUTCOME:

- Soum center households will have generic address signs for improved soum appeal.
- Signs with traditional Mongolian and Cyrillic scripts will have many positive effects, such as learning, using, and preserving traditional Mongolian script.



2022 QUOTA FUNDING PROJECTS IMPLEMENTED IN MANDAL-OVOO SOUM:

1. “EMERGENCY PREPAREDNESS” PROJECT

OWNER:

MANDAL-OVOO SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

“ERKHET RAI” LLC

CONTRACTED BUDGET:

MNT 37,600,000



PROJECT RATIONALE:

- The Soum government must prevent and respond to disasters when necessary to declare state of emergency to safeguard its people’s health, safety, and workplace.

PROJECT OBJECTIVE:

- Support emergency preparedness and mobilization for safeguarding the public in preventing, mitigating, and recovering from disasters and traumas with minimum loss.

PROJECT IMPLEMENTATION:

- The project provided the Mandal-Ovoo soum government with 263 necessary equipment, tools, clothing, and disaster and emergency management.



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PROJECT OUTCOME:

- It will support a healthy and safe living environment for residents.
- It will help recover with minimum loss by promptly disseminating information to the public during emergencies and disasters on responsive actions.
- It will improve the working condition of the frontline workers during disasters and emergencies.

Testimonial

Narantuya.B, Social policy officer of the soum government:



I am incredibly pleased that the project implementation enabled us - public servants, to communicate urgently, disseminate information, and run mobile and stationary posts during disasters and emergencies. We also received clothes, vests, and first aid tools. We aim to provide safety and security and recover challenges with minimum loss. I thank the “Gobi oyu development support fund” for its ongoing support of the local community. I wish you all the best. Furthermore, we are now able to monitor and control vehicle traffic and I am satisfied with the project implementation which supported us to create safe living environment.



2. “ECO SOUM” PROJECT

OWNER:

MANDAL-OVOO SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

“IKH GOBI SULD ERDENE” LLC

CONTRACTED BUDGET:

MNT 45,500,000



PROJECT RATIONALE:

- Local government needs to have a proper waste management system as it is responsible for providing a safe and healthy living environment, reducing the waste toxins to nature, and improving the appeal of the soum center.

PROJECT OBJECTIVE:

- Improve public knowledge and information on waste and provide waste bins to soum center households and entities.

PROJECT IMPLEMENTATION:

- The contractor placed a 3-compartment waste bin in the public area of the soum center and provided 250 pcs garbage bins to households and also provided secondary raw material compressing and recycling equipment and tools to Mandal-Ovoo soum administrative office.



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PROJECT OUTCOME:

- It will support a healthy and safe living environment for the public.
- It will improve public knowledge of waste, which would result in recycling.
- Supplying to recycling plants will reduce landfill waste, affecting the environment positively.
- Public satisfaction level will improve.
- Create a comfortable environment for the citizens to meet and engage with each other.
- Improved public services quality and accessibility.

Testimonial

Tsetsgee.G, Director of “Ulziit Khongor Khairkah” LLC:



With this project, we now have recycling bins in public areas, organizations, and stores. It was an excellent help for soil pollution reduction and improved waste handling. Also, distributing garbage bins to households enables them to recycle their waste. Learning to recycle means the foundation to create wealth out of garbage. Let us protect our nature! On behalf of the local community, I am expressing my gratitude towards the “Gobi oyu development support fund” for funding many projects for public benefit. Thank you.



2022 QUOTA FUNDING PROJECTS IMPLEMENTED IN SEVREI SOUM:

1. “RIGHTEOUSNESS STARTS FROM MY FAMILY” PROJECT

OWNER:	SEVREI SOUM GOVERNOR’S OFFICE
FUNDER:	“GOBI OYU DEVELOPMENT SUPPORT FUND”
CONTRACTOR:	“AGIT GOBI” LLC
CONTRACTED BUDGET:	MNT 3,400,000



PROJECT RATIONALE:

- Social transition in Mongolia and cultural globalization is significantly affecting Mongolian family structure and pattern. It can be seen from the following practices: increased divorce rate, lack of parents’ knowledge of their responsibilities, adults and children having no respectful boundaries in terms of communication, and lack of care and attitude. Therefore, the local government is required to take an action, and it is necessary to provide age-appropriate family education sessions to adults, youth, and children for typical and sustainable families.

PROJECT OBJECTIVE:

- Organize training sessions and advocacy work to improve family education for improved quality of life.



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PROJECT IMPLEMENTATION:

- Conduct 30-day training sessions and advocacy work on family and child protection for Sevrei soum residents.

PROJECT OUTCOME:

- Build capacity of crime prevention council members.
- Improve family education of children, youth and adults, and family members for improved quality of life.
- Support stable and sustainable families.
- Promote the youth's art of living, increasing their participation in social rights and responsibilities for mature educated residents with the right attitude and mind.

Testimonial

Bulganaa.B, School social worker:



I received lots of information from the “Strengthening the capacity of children’s guardians” training in Sevrei soum. Having attendees from soum government leaders, the management team of the entities, the joint team, the children’s council, the crime prevention council, and parents’ committees enabled us to understand which government official is responsible for advising which board. It is heartbreaking news that in recent years, the number of crimes has increased in Umnugobi province due to increased mobile residents with mining development and the number of children going around without guardians. It is very effective to introduce details of the rules, regulations, and procedures on the responsibilities of the guardians and parents.



2. “LED SCREEN” PROJECT

OWNER:	SEVREI SOUM GOVERNOR’S OFFICE
FUNDER:	“GOBI OYU DEVELOPMENT SUPPORT FUND”
CONTRACTOR:	“MANDALA PRO AUDIO” LLC
CONTRACTED BUDGET:	MNT 79,233,000



PROJECT RATIONALE:

- Sevrei soum has 600 households and 2030 registered population. In 2022, 83 public, and private sector organization conferences, workshops, cultural events, and competitions were organized at Sevrei soum cultural center. The cultural center has profound experience in managing these regular public events. Every event requires designated banner, but there aren’t any banner publishing workshop in the soum, so the cultural center had to print banners in the province center or Ulaanbaatar city, which can turn into an expensive and time-consuming job. Also, some events require background image changes.

PROJECT OBJECTIVE:

- Support in creating quality and accessible soum events using sound and image state-of-the-art technology.

PROJECT IMPLEMENTATION:

- The project provided a P5 color screen with a size of 30m² (5m x6 m) to the Sevrei soum cultural center.



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PROJECT OUTCOME:

- It enabled the organization of all events, including training, paying respect, and honor without using a projector.
- Start providing services with high-quality sound and images.
- The cultural center's appeal improved.
- Cultural service quality improved with increased accessibility.
- Customers' satisfaction improved.
- Plastic banner printing jobs are eliminated.

Testimonial

Terbish.A, Sevrei soum Cultural center:



I am happy that we have a LED screen in our cultural center with the support of the "Gobi oyu development support fund". Now we don't have any difficulty organizing cultural, art, and public events. Prior to the procurement, we had to use printed banner for every occasion. Now, we can save this cost and use any images and recordings for events.



2022 QUOTA FUNDING PROJECTS IMPLEMENTED IN BULGAN SOUM:

1. “CEREMONY PALACE” PROJECT

OWNER:

BULGAN SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTORS:

1. **MYADAGMAA.L**
2. **TUVSHINJARGAL.G**
3. **CHULUUNTSETSEG.G**

3 - COMPONENT PROJECT WORK CONTRACTED BUDGET: **MNT 45,000,000**



PROJECT RATIONALE:

- Due to the lack of a special place to organize ceremonies in Bulgan soum, young couples’ wedding functions are managed far from the soum, and local ceremonies such as traditional and award ceremonies are not appropriately organized.

PROJECT OBJECTIVE:

- Provide fully furnished Ger for soum ceremonies with special accommodations.

PROJECT IMPLEMENTATION:

The project provided eight-wall Ger with fully carved chairs and tables. The details are as follows:

- Wicker 8 sets of a wall, chipped poles, two layers of cover, four pcs of the upper frame of the Ger, double door
- Fully carved 1.7-length wooden table -4 pcs
- Fully carved big wooden armchair -4 pcs
- Fully carved small chair -12 pcs



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PROJECT OUTCOME:

- It provided Bulgan soum citizens and entities a ceremony palace when needed.
- It provided Bulgan young couples a way to make their wedding comfortable in their hometown.

Testimonial

Bayarjargal.Z, 4th bagh citizen:



“Ceremony palace” project successfully implemented in Bulgan soum with the funding of “Gobi oyu development support fund”. This palace is an eight-wall ger and has traditional cover. The wooden poles, door, upper frame, chair, and table are all fully carved. Since the ger has eight walls, it is big enough for accommodating foreign and domestic travelers, celebrating ceremonies and anniversaries and weddings. Though, we are aiming to use this palace as a wedding hall. We used this ger to celebrate our Bulgan soum 70th anniversary, honorary celebration event to celebrate falcon title of the Mongolian national wrestler Mijidsuren Begz, and when accommodating guest who participated in the presentation of

bronze statue of the late hawk titled Mongolian national wrestler Lamaajav Ish.



2. “LET US PERPETUATE OUR HISTORY” PROJECT

OWNER:

BULGAN SOUM GOVERNOR’S OFFICE

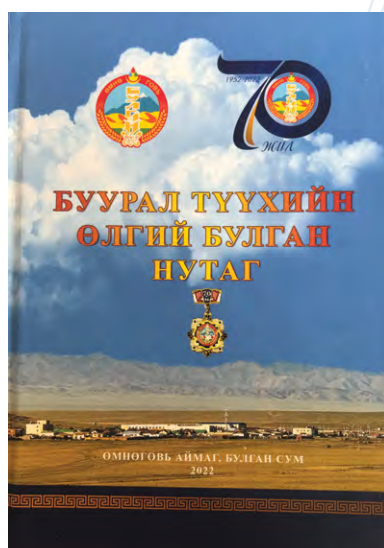
FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTORS:

- 1. MYADAGMAA.G**
- 2. UDAM SOYOL LLC**

2 - COMPONENT CONTRACTED BUDGET: **MNT 30,000,000**



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PROJECT RATIONALE:

- There was a need to publish a book on the history of Bulgan soum including every aspect of the soum starting from its establishment and introduce it to its citizens and visitors as the 70th anniversary of the soum is approaching.
- Many generations of famous heroes, seniors, and athletes need recognition, such as Badamtseren. Ts- field-and-track athlete, Jambaldorj.D - highly ranked monk, Jantsan J - traditional medicine expert, Luvsan. B - agricultural scientist and professor, Sengedorj.S - Master of sports. Also, it was necessary to raise awareness of local history and culture for our young generation.

PROJECT OBJECTIVE:

- Raise awareness of local history and culture for Bulgan soum citizens and residents, distribute printed copies of the book to families, and publicize historical heroes, athletes, scholars, and honorable workers.



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PROJECT IMPLEMENTATION:

- Based on the study of the history of Bulgan soum of Umnugobi province since its establishment, wrote a book including biographies of people who significantly contributed to the soum development and distributed 500 printed book copies (A5 size, 505 pages) to households and organizations.

PROJECT OUTCOME:

- It enabled Bulgan soum residents to receive information about the history of the soum and people who contributed to soum development from reliable sources.
- It supported the promotional work to visitors on the soum history.
- It supported the awareness raising of the history and culture of the soum by distributing 500 printed copies to the public.

Testimonial

Damdinsuren.B, 4th bagh citizen:



*Bulgan soum of Umnugobi province was established in 1952.
We celebrated the soum's 70th anniversary on July 24-26, 2022.
We thank the "Gobi oyu development support fund" for supporting our work. We distributed 500 books with 505 pages to citizens and residents who are proud to be Bulgan-ians.*



3. “HOUSEHOLD FIRST AID KIT” PROJECT

OWNER:

BULGAN SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

“TOOROIN GOBI” LLC

CONTRACTED BUDGET:

MNT 12,700,000



PROJECT RATIONALE:

- 1051 people of 360 herder households in Bulgan soum reside far from the soum center. In recent years, due to the COVID-19 pandemic and lack of precipitation, families are moving far away from the soum center and they are having incidents of not having enough first aid supplies and medicines. Therefore, providing over-the-counter medication to herder households for emergencies is necessary as they are facing challenges getting emergency care services promptly.

PROJECT OBJECTIVE:

- Provide over-the-counter medications to each Bulgan soum herder household as first aid kit.

PROJECT IMPLEMENTATION:

- Provided over-the-counter medications to 360 herder households, such as sterilized gauze, thermometer, “TAMADIN” throat rinsing liquid, wound cleaning cotton, and pain medicine for their first aid kits at home.



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PROJECT OUTCOME:

- It enabled herder households to provide first aid during emergencies in their home without any delays.
- It enabled herder households to provide possible health care services at home without calling an ambulance or going to a clinic.
- It enabled herder households to improve their knowledge of first aid, take first aid health care measurements, and medications at home.

Testimonial

Enkhmunkh.D, 4th bagh citizen :



My family is a herder household and due to current weather and other related circumstances, we are camping out in Chuluut winter camp in Gurvansaikhan soum of Dundgobi province. I am delighted that Bulgan soum government officials initiated a project to provide a first aid kit to herder households with the funding of “Gobi oyu development support fund”. We are thankful for our soum authorities for initiating this priority project and we thank you “Gobi oyu development support fund”.



2022 QUOTA FUNDING PROJECTS IMPLEMENTED IN TSOGT-OVOO SOUM:

1. “VEGETABLE FARMING” PROJECT

OWNER:

TSOGT-OVOO SOUM GOVERNOR'S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

KHUUKHENDUU.B

CONTRACTED BUDGET:

MNT 11,945,000



PROJECT RATIONALE:

- Currently, in Tsovtsovo Oymon Khural, 50 households are engaged in greenhouse farming, and six are growing potatoes and vegetables. Further, to increase the number of vegetable growers and greenhouse farming in Tsovtsovo Oymon Khural, some improvements are needed for the 2.6 ha vegetable plot, such as providing a water container, fence to protect the land from animals and other greenhouse related tools and accessories. With this improvement, soum residents can grow unadulterated healthy vegetables grown in the soum soil. Further, they can supply to other provinces and soums.

PROJECT OBJECTIVE:

- Provide potatoes and other vegetables to 40% or more of Tsovtsovo Oymon Khural residents and promote greenhouse farming for income generation.



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PROJECT IMPLEMENTATION:

- Supplied necessary equipment and materials, such as plastic bag, greenhouse sunshade, clip, hose, plastic zipper, robe, tape, groundwater well pump, electric wires, and irrigation pipe, and built an 820 meters long x 1-meter-deep dam next to the vegetable plot.

PROJECT OUTCOME:

- It improved the vegetable field electricity and equipment operation.
- It enabled growers to improve their yield for income generation.
- Fenced field help growers protect their plots from animals.

Testimonial

Burenbayar.M, Tsogt-Ovoo soum citizen:

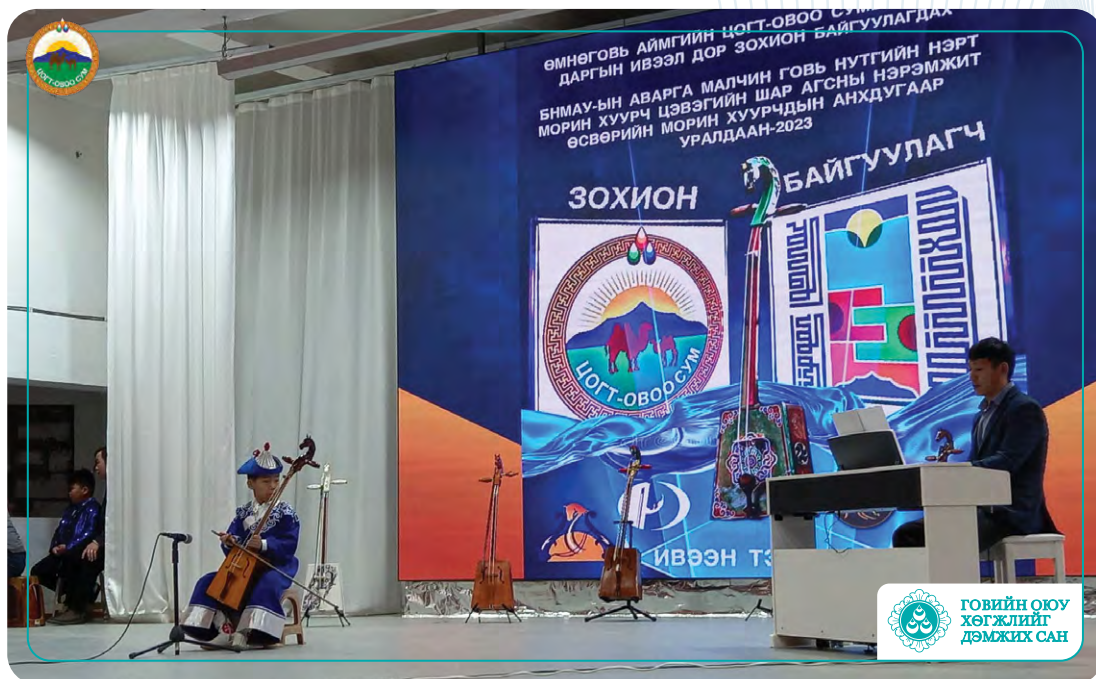


The vegetable plot improvement project in Tsogt-Ovoo soum was implemented to support ten greenhouse farmers. It was a much-needed project to enable residents to get healthy and quality vegetables, and it improved the vegetable farming practice by providing the necessary equipment and tools. I thank the “Gobi oyu development support fund” for helping residents to have healthy vegetables. I wish you all the best in your work.



2. “SMART SOLUTION” PROJECT

OWNER:	TSOGT-OVOO SOUM GOVERNOR’S OFFICE
FUNDER:	“GOBI OYU DEVELOPMENT SUPPORT FUND”
CONTRACTOR:	“KHUCHUUN NOMT” LLC
CONTRACTED BUDGET:	MNT 69,800,000



PROJECT RATIONALE:

- Tsogt-Ovoo soum 350-seat cultural center was built in 1952. The cultural center hosts all the events of arts and culture and services for the public and visitors.
- Existing equipment and tools need an update to host public events and activities. Therefore, having a stage screen and related instruments would significantly improve the cultural center’s operation.

PROJECT OBJECTIVE:

- Provide quality equipment and materials to improve the Tsogt-Ovoo soum cultural center operation.

PROJECT IMPLEMENTATION:

- The project provided a 24 m2 stage screen with related instruments and tools, battery, electric wire, screen holder frame, program, and Nova remote control.



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PROJECT OUTCOME:

- The cultural center customers' satisfaction improved.
- The cultural center staff work environment improved.
- It enabled the center to provide quality arts and culture services to 5000 people per annum on average.

Testimonial

Tserentungalag.B:



Tsogt-Ovoo soum cultural center received a 24 m2 LED screen and its player and tools as part of the "Smart solution" project funded by the "Gobi oyu development support fund". This can save money for modern staging, and I am glad the funder accepted our proposal. We used to spend MNT 550,000 to 650,000 for a banner for one event, and on average, we would spend MNT 10,000,000 per annum for at least five plays and 12 events. Now we can save this budget. Also, having an LED screen improved the stage appeal and lighting. We thank our funder "Gobi oyu development support fund" team, and Tsogt-Ovoo soum Governor's office officials.



2022 QUOTA FUNDING PROJECTS IMPLEMENTED IN NOMGON SOUM:

1. “VEHICLE FOR NOMGON SOUM HEALTH CARE CENTER” PROJECT

OWNER:

NOMGON SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

DALAIKHUU.B

CONTRACTED BUDGET:

MNT 23,400,000



PROJECT RATIONALE:

- Nomgon soum Health care center aims to promptly provide quality health care services to the soum public.
- The health care center provides health care and services to individuals of 5 baghs, three border units, and soum center. The soum total population is 2544, hereof, 670 children are between 0-16 years old, 305 are seniors, 1519 are working-age adults, plus the border unit troops. Since the health center is financed through the health insurance system, it started providing home health care services, outpatient treatment, physical therapy, and rehabilitation services, and it needs a SUV car for its nurses and therapists.
- Also, the center needs a vehicle for early detection, testing, treatments for physicians and specialists for accessible health care services.



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PROJECT OBJECTIVE:

- Providing the health center with an SUV car will increase the accessibility and quality of in-home care, outpatient treatment, physical therapy, and rehabilitation services and improve the early detection and immunization rates.

PROJECT IMPLEMENTATION:

- Provided Toyota Probox model SUV car to the Nomgon soum Health care center.

ТӨСЛИЙН ҮР ДҮН:

- It will improve the accessibility and quality of primary health care, such as home health care services to bedridden patients and other required patients, day treatments, infant check-ups, and rehabilitation therapies. It will also increase early detection and immunization rates and decrease ambulance service waiting times. It will improve the implementation of health programs such as Healthy liver Mongolia, Healthy liver Umnugobi, and TB-free Mongolia, increase the number of tests, and decrease waiting and pending issues for advanced health care services to patients.

Testimonial

Myadagmaa.Kh, Head of Nomgon soum health care center:



Providing a Toyota Probox model (plate number 6460 UME) car to the Nomgon soum health center with the funding of the “Gobi oyu development support fund” supports the health care center work extensively, resulting in less waiting time in emergency services, in-home visits, infant check-ups, outpatient treatments for the people with disabilities, seniors and pregnant women and infants.

This SUV car is excellent for carrying out the abovementioned services, and our health care center staff are highly pleased.



Testimonial

Maavag, J, Nomgon soum resident:



I am glad we now have a very useful car for Ger district patients, resulting in time-efficient in-home visits, treatments, and injections.

Testimonial

Narantuya.Sh, Nomgon soum resident:



The health care center had difficulty providing in-home nursing and treatment services due to lacking a vehicle in the soum center. Since it has a car now, the service quality has improved so much.

Testimonial

Bat-Erdene.B, Nomgon soum resident:



I am grateful that because of the car they received, the health care center staff can provide in-home nursing services to Ger district seniors, infant check-ups, and consultations. Thank you.



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2. “ELECTRICAL TRANSMISSION SUBSTATION” PROJECT

OWNER: **NOMGON SOUM GOVERNOR’S OFFICE**
 FUNDER: **“GOBI OYU DEVELOPMENT SUPPORT FUND”**
 CONTRACTOR: **“GOBI BAYAN ENERGY” LLC**
 CONTRACTED BUDGET: **MNT 41,787,136**



PROJECT RATIONALE:

- We planted trees in two fields, each 5 ha that are located 1.2 km far from Nomgon soum center in the northwest. Though we constructed an electrical well to provide irrigation at these two fields, we are still transporting water because there is no electricity source as it is far from the soum center. Therefore, it was necessary to provide electricity for the tree plantation fields and build the electrical substation.

PROJECT OBJECTIVE:

- Provide electricity to tree plantation area.

PROJECT IMPLEMENTATION:

- The project built 50 meter long 15-kW capacity electrical line from Dalanzadgad -Nomgon central power distribution grid to the tree plantation field and created a 50-kW capacity substation. It also connected the well to electricity by building a 0.4-kW electrical line from the substation to the area (128 meters long for the first field and 25 meters long for the second field).

PROJECT OUTCOME:

- It enabled growers and customers to get connected to the electricity.
- It enabled the electric well operation in the field.
- It enabled the tree plantation field to have a reliable irrigation system to increase tree planting.



3. “KHAIRKHAN DISTRICT LIGHTING” PROJECT

OWNER:	NOMGON SOUM GOVERNOR’S OFFICE
FUNDER:	“GOBI OYU DEVELOPMENT SUPPORT FUND”
CONTRACTOR:	ERDENEBAYAR.B
CONTRACTED BUDGET:	MNT 14,705,000



PROJECT RATIONALE:

- Nomgon soum is densely populated. Soum center has 230 households, of which 80 families live in the Khairkhan district. The district has many pets, cats, and dogs, often unleashed in the evening, creating risks such as disturbing residents and biting and chasing children when walking home after school. Therefore, it was necessary to install streetlights in the area as preventative measurements.

PROJECT OBJECTIVE:

- Install streetlights in soum center ger district to improve lighting and create a model district.

PROJECT IMPLEMENTATION:

- Installed 20 pcs solar energy streetlights in the Khairkhan ger district of Nomgon soum.

PROJECT OUTCOME:

- Each solar energy streetlight is installed between two households. It will improve the Khairkhan district appeal.



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Testimonial

Munkhtsetseg.Ts, unit 2-2 resident of Khairkhan district:



It feels great to have streetlights. Thank you for doing this.

Testimonial

Nyamtseren.B, unit 3-9 resident of Khairkhan district:



I am pleased that we now have lighting in the mornings and evenings. Thank you so much!

Testimonial

Tumenbayar.J, unit 5-4 resident of Khairkhan district:



I am glad that lights have been installed on our street. Now, we have a bright light for an outdoor toilet in the evenings and nights. It is beneficial for children and seniors. It would be highly useful if we had these lights on every fence.



2022 QUOTA FUNDING PROJECTS IMPLEMENTED IN KHURMEN SOUM:

1. “TREE NURSERY FIELD FENCING” PROJECT

OWNER:

KHURMEN SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

BAYARTSETSEG.T

CONTRACTED BUDGET:

MNT 10,000,000



ГОВИЙН ОЮУ
ХӨГЖЛИЙГ
ДЭМЖИХ САН

PROJECT RATIONALE:

- Soil erosion and desertification are worsening in this era due to climate change, the only approach to reduce desertification is tree planting and fencing, along with other activities such as establishing green field and promoting public tree planting practices. We aim to create an urban horticulture sector by initiating different strategies for combating desertification, such as compressing soil with the help of forest grove to reduce soil erosion.



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PROJECT OBJECTIVE:

- Following the Mongolian president Order No.58 issued on October 04, 2021, on the “One billion trees” national movement, we are building fence around the tree plantation field to promote tree planting as part of the contribution to soum development and improvement, climate change adaptation, and reduction of desertification.

PROJECT IMPLEMENTATION:

- The project built fence around 3- ha tree plantation field to create and protect the newly established forest grove.

PROJECT OUTCOME:

- Fencing will prevent tree seedlings from livestock and other animals’ damage.
- Fencing is a sustainable and quick protection method, important for nature rehabilitation as grass and other plants along tree lines are also protected due to fencing.
- It will help ecological balance for desertification.
- It will improve public and business participation.
- It will improve soum appeal with green area.



2. “CULTURAL CENTER EQUIPMENT” PROJECT

OWNER:

KHURMEN SOUM GOVERNOR’S OFFICE

FUNDER:

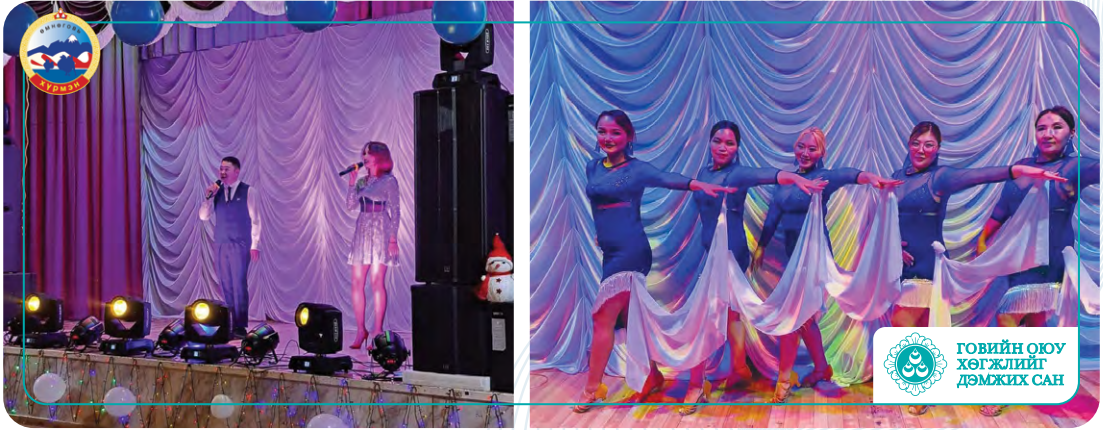
“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

KHANDSUREN.U

CONTRACTED BUDGET:

MNT 94,099,900



PROJECT RATIONALE:

- Khurmen soum of Umnugobi province has a population of 1700 people, of which about 500 live in the soum center. In 2008, a new cultural center was built to provide soum residents with sports, arts, and cultural events. Currently, the center is organizing regular sports, arts, and cultural events. However, it faces difficulty in its operation because of the poor capacity and quality equipment and tools that need state-of-the-art modern technology. In 2023, Khurmen soum will celebrate its 100th anniversary, so it is necessary to update the equipment and instruments of the cultural center.

PROJECT OBJECTIVE:

- Provide soum residents with different variety of quality sports, arts, and cultural events.

PROJECT IMPLEMENTATION:

- The project provided 17 types of 60 pcs of equipment and tools to the Khurmen soum cultural center, such as a light, speaker, sound processor, cordless microphone, curtain, mobile stage, tables, chairs, computer, drawing set, and display case.

PROJECT OUTCOME:

- It will enable the cultural center to manage extensive cultural events with improved customer comfort and protection of exhibits. Also, local community participation will improve.
- Cultural and arts events will be organized at a high-quality level.
- Cultural events will use state-of-the-art modern stages, lights, techniques, and equipment for customers.
- It will enable the center to have high-capacity equipment and supplies.
- It will enable customers to have a comfortable environment.



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Testimonial

Munkhzul.D, The Head of the Cultural Center:



It is our second time working with “Gobi oyu development support fund”. This time, our proposal for MNT 94.099.900 project was accepted, enabling us to have a local history study room, library, musical equipment and instruments. It is a significant investment to our soum and is made just before our soum’s 100th anniversary of 2023. On behalf of our team, I want to thank “Gobi oyu development support fund”.



Testimonial

Bayar-Erdene.A, The Cultural Center music teacher:



I am the music teacher of Khurmen soum cultural teacher. I am thrilled of receiving musical instruments from “Gobi oyu development support fund”, which raises my spirit and motivation. My dream came true as my dream was to play on a state-of-the-art musical instrument. I express my gratitude towards all the people who supported this work, including “Gobi oyu development support fund” and its management team and the working group of the soum.

Testimonial

Tselvelmaa.B, The Cultural Center librarian:



We were provided with a comfortable reading environment with standard library tables and chairs to our young readers and adults. Having a new computer and its accessories enable me to get information and news promptly and disseminate it to the community and readers. I want to thank “Gobi oyu development support fund” and wish them great success in their work.

Testimonial

Galtaa.N, a community representative:



We are delighted that the face of our soum – the Cultural Center received high-quality equipment and tools. Our cultural center faced many problems due to outdated musical equipment and tools. Today, I attended a new event organized at the cultural center, and I was highly impressed with the sound of the instruments, stage, and lighting. It was a killer performance with high energy and joy. I wish all the excellent work success to the team of the Cultural center.



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3. “PROTECTED CHILD GROWS” PROJECT

OWNER:

FUNDER:

CONTRACTOR:

CONTRACTED BUDGET:

KHURMEN SOUM GOVERNOR’S OFFICE

“GOBI OYU DEVELOPMENT SUPPORT FUND”

TSETSEGDARINAA.T

MNT 22,563,600



PROJECT RATIONALE:

- Khurmen soum general education school provides educational services to 137 children to support their intellectual development, ethics and physical development, kindness and empathy-emotional quantity related skills, independent study, work, and life skills.
- There was a need for surveillance cameras at the school to create a safe environment for learning and development because 64% of the first graders’ parents would like to see their children’s adaptation, development, and interactions in a school environment, and based on a research conclusion saying that 74% of peer bullying and discrimination happen in a school environment.
- The school needs to install surveillance cameras inside and outside the school and put signs and information dissemination system to prevent and protect the health and lives of general education school students, teachers, and workers during emergencies and regular times, improve emergency preparedness and response skills of the staff, reduce risks, provide emergency management team.



PROJECT OBJECTIVE:

- Create a safe environment for children by preventing and protecting from potential risks such as physical abuse, peer bullying and discrimination, injuries, and other possible traumas.



PROJECT IMPLEMENTATION:

- Installed surveillance cameras outside and inside the Khurmen soum school, placed standard signs in each classroom, and installed smoke detectors.

PROJECT OUTCOME:

- It will prevent and protect children from unforeseen risks
- School classrooms all have traditional style standard signs.
- It meets the safe school environment standard MNS6782:2019, and 2,3 of Order No.98 of the Minister of Education, Culture and Science of 2008, Order B/03 of 2020.

Testimonial

Odsuren.N, a parent:



I think children's safe environment is enabled.

Testimonial

Delgermaa.S, a teacher:



Now, the classroom sign is visible from both sides, which is convenient considering our wide hall. I am glad the classroom sign is written in traditional Mongolian script, which is very helpful for children's learning.



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4. “PHARMACY IMPROVEMENT” PROJECT

OWNER:

KHURMEN SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

MENDBAYAR.A

CONTRACTED BUDGET:

MNT 11,840,000



PROJECT RATIONALE:

- Khurmen soum of Umnugobi province population is 1572 and has three baghs. Our pharmacy has been in operation since 2002, providing medicine and medical tools to the local community. It is a local government-owned enterprise that supplies discounted prescription medicine. The pharmacy’s existing furnishings are outdated and unsuitable for use. Due to a lack of financial resources, the pharmacy needs help with new furnishings.

PROJECT OBJECTIVE:

- Improve medications and medical supplies’ storage regime by installing standard furnishings, equipment, and shelving. Provide a comfortable service environment with quality, safe, and reasonably priced medicine and supplies for customers who receive discounted prescription medications.

PROJECT IMPLEMENTATION:

- The project installed medicine shelves and a quartz lamp for Khurmen soum pharmacy.

PROJECT OUTCOME:

- It enabled the soum community, herders, miners, border staff, and visitors to buy quality discounted prescription medicine.



Testimonial

Oyunmaa Nyamkhuu, Khurmen Bagh citizen:



The pharmacy improved its appeal by installing a new counter, a fridge, and a LED sign. As a result, customers feel good there. Also, medical supplies are well organized now.

Testimonial

Nasantsetseg Buur, Physician of the soum bagh:



Our soum's Janjin Gobi pharmacy now has a LED sign outside. It also has a new computer and tools, medicine shelves, and a counter with lights. It is appealing and well organized and has a fridge to store medications and injections. Customers and the pharmacy staff were all delighted with the comfort they created.



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5. “GOBI GURVAN SAIKHAN” PROJECT

OWNER:

KHURMEN SOUM GOVERNOR’S OFFICE

FUNDER:

“GOBI OYU DEVELOPMENT SUPPORT FUND”

CONTRACTOR:

ENKHBAYAR.Z

CONTRACTED BUDGET:

MNT 18,115,000



PROJECT RATIONALE:

- Khurmen soum health care center aims to provide quality and prompt health care and services to all the soum residents in 4 categories of health insurance. One of the four health insurance service categories is day treatment care and services, an essential component of health care and services. Since 2019, the center has started providing day treatment care and services to target groups such as children between the ages 0-5, people with disabilities, and seniors, and since 2021, it has been reaching out to government officials, herders, and everyone else. Until the second quarter of 2022 from 2019, 386 patients received day treatment care and health services, and the number is expected to grow. We only have one bed for these services. It is necessary to renew the service condition for individual equipment and tools for the patient’s comfort and to align the Order No A/483 of the Minister of Health, which states that there needs to be a separate room to comply infection control guidelines.
- In 2020, a survey on improving health care services and patients’ satisfaction indicated that 50.8% of the 463 patients agreed to separate a day treatment room from the emergency care room since the day treatment room often reaches its maximum capacity. Day treatment patients must return if the triage is overcrowded due to emergency patients.



PROJECT OBJECTIVE:

- Improve day treatment services of the health care center by creating a separate room for improved patient satisfaction and comfort and reduce the waiting time by decreasing workload.

PROJECT IMPLEMENTATION:

- The project provided the soum health center with a new day treatment room, which is highly functional and fully equipped with an IV treatment bed, shelf for medications, nurse station, chair and table, partition curtain, portable quartz lamp, blood pressure cuff, computer, printer, EKG machine.

PROJECT OUTCOME:

- It will provide the patients with a comfortable service environment with the standard separate room for day treatment.
- Health care services accessibility will improve with less queue and, improved patient satisfaction, reduced bureaucracy.
- The number of health care and services will increase, and financing through health insurance will increase.
- Chronic patients often don't get hospitalized. Instead, they receive a series of daily treatments quarterly. It will enable this service to conduct regularly without miss outs. Also, busy government officials, stay home parents and guardians, and caregivers can receive services without delays.

Testimonial

Enkhbayar.N, Khurmen soum citizen:



Soum health care center completely renovated the day treatment room within the project work and supplied necessary equipment and furniture. It has a treatment room and procedure room now. The health care center is providing an excellent and prompt service to the patients utilizing the new equipment and tools. Further, they have a designated nurse just for day-treatment which reduces queue extensively.



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Testimonial

Ganbat.T, Khurmen soum citizen:



In December 2022, Khurmen soum health care center created a new room for day treatment. Soum health care center is usually crowded and a busy place so it was challenging to get hospitalized. It established a room for day treatment services improving the health care center condition. It was one of the top priorities. The health care center delivered a project proposal to “Gobi oyu development support fund” and the project funding was approved. The day-treatment room daily capacity is 15-20 people. Patients who do not need to be hospitalized visit there. I want to thank the health care center works for improving its services and environment and wish the staff success in their future endeavors.



Posts up-to-date news on the fund
website regularly.

www.goviinoyu.mn

2800 printed copies
of the "Gobi oyu de-
velopment support
fund" annual oper-
ational report, 8200
brochures, and 3630
other printed materi-
als were disseminat-
ed to the public.



"Gobi oyu devel-
opment support
fund" shared infor-
mation to public
through 75 Face-
book posts and
reached 476,400
audience in repeti-
tive counting.



FUND TRANSPARENCY



Exchanged information with
an investor - Oyu tolgoi LLC
and Cooperation agreement
partners - Umnugobi Aimag
Governor's Office, Khanbogd
Governor's Office through
emails, official letters, and
meetings.



Completed annual inde-
pendent auditing by work-
ing with **Grant Thornton**
LLC in 2022



Placed Fund information
on Dalanzadgad soum
center billboards.



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FUND MONITORING AND EVALUATION

GENERAL STUFF

- The Fund conducts its monitoring and evaluation work according to the Monitoring and evaluation guideline approved by the Fund Board on March 15, 2018.
- The objective of the monitoring and evaluation guideline is to regulate the monitoring and evaluation activities of the Owner, the Contractor or the Implementer, relevant government organizations, and beneficiaries of the approved projects and programs per Gobi Oyu DSF Funding Guidelines, Fund Charter and Cooperation Agreement. After implementation and risk assessments, monitoring and evaluation activities include closures of non-approved and approved projects. The following stakeholders will participate in the Fund monitoring and evaluation activities:
 - Investor – “Oyu tolgoi” LLC
 - Financing entity – “Gobi oyu development support fund”
 - Owner- Individuals or organizations that are responsible for sustainable operation of projects and programs during and after the implementation
 - Implementer/ Contractor - Individuals or organizations that are implementing the project works
 - Direct and indirect beneficiaries – Umnugobi province citizens and organizations
 - Auditing and evaluating individuals or organizations – Independent individuals or organizations

MONITORING AND EVALUATION WORKS

IN 2015-2022, OUT OF A TOTAL OF 351 PROJECTS AND PROGRAMS FUNDED BY THE GOBI OYU DEVELOPMENT SUPPORT FUND:

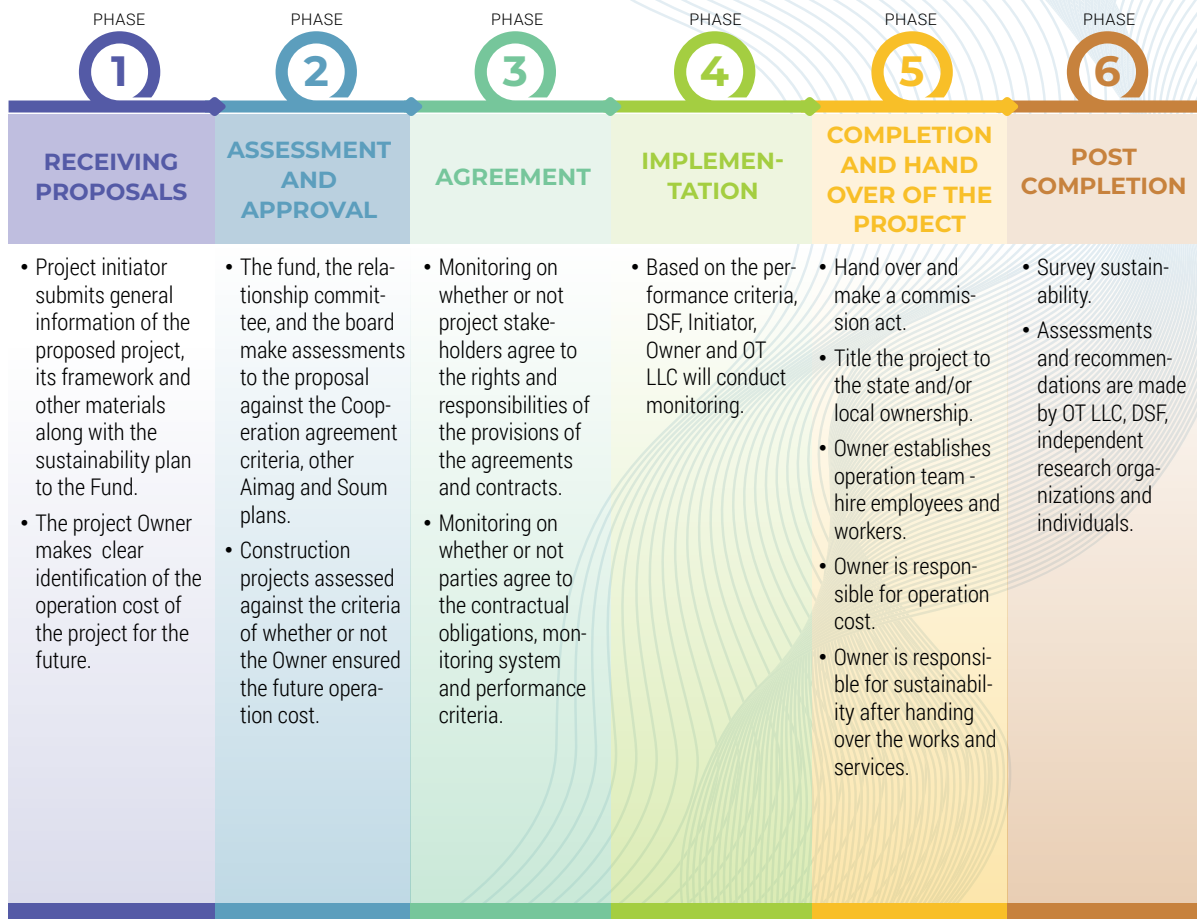
- THE NUMBER OF COMPLETED PROJECTS AND PROGRAMS THAT ARE REGISTERED IN ARCHIVE – 268
- THE NUMBER OF PROJECTS IN PROGRESS – 75
- THE NUMBER OF PROJECTS THAT ARE IN PROCUREMENT PHASE – 8

THE PROJECTS IN PROGRESS

In collaboration with the Project Owners, users, contractors/implementers, and beneficiaries, the Fund monitors all project implementation phases, starting from receiving the proposals through closing the projects.



MONITORING PHASES



SOCIAL INFRASTRUCTURE, CAPITAL CONSTRUCTION AND FACILITIES

10 projects that are in implementation phase

- Between 2015-2022, 58 social infrastructure projects of 60.9 billion MNT are being implemented.
- Ten projects are under implementation, and the project implementation is from tender to 90% of completion:
 - Eco toilet - Tender in progress
 - Construction of Dalanzadgad soum power station ash handling wet system ash pit - Tender in progress
 - Local producer - 2022 - completion rate 5%
 - Dalanzadgad soum 1200-child school construction - completion rate 45%
 - Tsogt-Ovoo soum health center construction - completion rate 80%
 - Dalanzadgad soum master plan - completion rate 80%



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- Local producer-2021-completion rate 80%
- Nomgon soum electrical substation - completion rate 80%
- Nomgon soum Khairkhan district lighting - completion rate 80%
- Dalanzadgad soum 200-child kindergarten construction - completion rate 90%

Projects that improved existing resources and capacity

- **18 projects improved existing resources and capacity**

- In 2015, kindergarten No.25 and No.26 buildings of Dalanzadgad soum were constructed, which enabled 400 children to attend kindergarten.
- In 2016, a 10-bed healthcare center building was constructed in Bayan-Ovoo soum for improved capacity.
- In 2016, Khanbogd soum school and kindergarten complex building engineering design
- In 2016, Khanbogd soum school and kindergarten complex was constructed, enabling 840 children to attend school.
- In 2016, the sports hall building of Dalanzadgad soum school No.2 was constructed, enabling 764 children and youth to play sports anytime.
- In 2017, the Khanbogd soum and Manlai steam boilers capacity increased by 1.5 times.
- In 2017, a 100-child extension building of Dalanzadgad soum kindergarten No.11 was constructed.
- In 2018, the Mandal-Ovoo soum healthcare center building was constructed for improved accessibility.
- In Khanbogd soum kindergarten, two rooms were improved for increased enrollment.
- Bayandalai soum water heater panel and equipment were updated.
- In 2019, a new steam boiler in Bayan-Ovoo soum was constructed and improved its capacity three times higher than the old one and increased the number of customers by 24%.
- In 2019, a 100-child kindergarten building was constructed in Manlai soum.
- In 2019, the extension work of power lines was carried out In Khanbogd soum.
- In 2021, Mandal-Ovoo soum healthcare center's sewerage pipe was connected to the centralized system to improve the center's maintenance.
- In 2021, the Umngobi province museum building construction was in operation with improved preservation and security of the exhibits and findings

- **Projects for new or improved services - 30**

- In 2017, the Bayan-Ovoo soum dormitory was designed, in 2018, Manlai soum healthcare center's construction design work was carried out.
- In 2017, the Dalanzadgad soum center's water drainage line was built.
- In 2017, the sanitary facility of Khanbogd soum general education school projects was implemented and commissioned.
- In 2018, Intersoum veterinary center in Khanbogd soum was built, and veterinarians received training.
- In 2018, 3.2 km of electrical lines were installed for Bayan-Ovoo soum vegetable growers.
- In 2018, Bulgan soum kindergarten No.5 playground improvement was made.



- In 2018, Manlai soum cultural center improvement and fencing work were carried out.
- In 2018, Nomgon soum park was established.
- In 2018, the Sevrei soum sports hall improvement was made.
- In 2018, the Bayandalai soum children's playground and basketball court were built.
- In 2019, the Dalanzadgad soum set of lights were installed in the Dalanzadgad soum center intersection.
- In 2019, Tsogt-Ovoo soum road signs were installed to reduce traffic accidents.
- In 2019, Bulgan soum central market, streets, and fences were rehabilitated and upgraded.
- In 2019, the Khanbogd soum flood dam, canal design and construction, and a hay and fodder warehouse.
- In 2019, the Meat processing factory in Umnugobi was built and improved the supply and quality of meat and meat products for Umnugobi consumers.
- In 2019, Bayandalai, Nomgon, and in 2020 Bulgan soum had street lighting.
- In 2020, the Manlai soum sports court was improved.
- In 2020, covering and filling work of the potholes in Oyut district of Dalanzadgad soum.
- In 2020, 10 kW electrical transmission line was replaced by new 10kW610 meters electrical transmission line in the Bayandalai soum center.
- In 2021, a security guard tower with surveillance cameras was built in Gashuun Sukhait port, creating a water purification facility for surrounding households.
- In 2021, Dalanzadgad soum data center design project was carried out.
- In 2022, Khanbogd soum main water and sewerage pipe installation was carried out

Issues/Recommendations

- Tender announcements, selection, and contracting work should be planned promptly under the consideration of the construction work cycle.
- Collaborate with relevant organizations to improve construction engineering design quality

Sustainability of the completed social infrastructure projects

No	Project name	General information					OTF investment		Operation rate			Performance criteria					
		Operation start date	User	Owner	Type of organization	Budget	Source	Fund (₹)	Capacity	Operation as of 2019	%	Issues	Criteria	Baseline	2021 per- formance	Change	Jobs create/ to be create
1	DZ kindergarten No.25	2016	DZ kindergarten No.25	Local	Nonprofit	State, local budget	DSF	1.8 bill	200	327	100%	None	Number of children enrolled	0	327	+59%	31
2	DZ kindergarten No.26	2016	DZ kindergarten No.26	Local	Nonprofit	State, local budget	DSF	2,2 bill	200	288	100%	None	Number of children enrolled	0	288	+35%	34
3	BO health center	2017	BO health center	Local	For profit	Income	DSF	1,1 bill	10 beds	15 beds	100%	None	Number of children treated	10	15	+50%	-
4	DZ school No. 2 sports hall	2017	DZ school No. 2	Local	Nonprofit	State, local budget	DSF	796,9 mill	768	830	100%	None	Number of children using the facility	0	830	+8%	-
5	Manlai soum steam boiler (3.2 MWatt)	2017	Manlai soum steam boiler house	Local	For profit	Income	DSF	929,1 mill	3.2MW (2 boiler, each 1.6MW)	3.2MW (2 boilers)	100%	None	Number of facilities connected to the heating	5 buildings	29628W2 5 buildings, 67 house- holds	+100%	8
6	Khanbogd soum steam boiler (1.8 MWatt)	2017	Khan diesel LLC	Local	For profit	Income	DSF Soum gov	365,7 mill	5MW (3 boilers, each 1.8MW)	1.8 MW (1 boiler)	100%	None	Number of facilities connected to the heating	6 buildings (38000M3)	10 buildings	+40%	6
7	Khanbogd soum bathroom	2017	Khanbogd school	Local	Nonprofit	Local budget	DSF	39,6 mill	9 compart- ments	9 compart- ments	100%	None	Number of children using the bathroom	0	9	+7%	-
8	Khanbod soum school and kindergarten complex	2018	Khanbogd school and kindergarten	Local	Nonprofit	State, local budget	DSF	7,2 bill	360 students 300 children	1070 Students	100%	None	Number of children enrolled	660	1070	+127%	92
9	Inter soum vet center	2018	Livestock husbandry department	State	Nonprofit	State, local budget	DSF	1,4 bill	4 units; fully furnished vet center		100%	None	Number of units serving	0	4	+100%	5

10	DZ water central drainage system	2018	Um Gov/Off	Local	Nonprofit	Local budget	DSF, Um gov	2,7 bill	6.5 km drainage at DZ center	100%	None	Length of water drainage	0	6.5 km	+100%	-
11	DZ kindergarten No.11 extension	2018	DZ kindergarten No.11	Local	Nonprofit	State, local budget	DSF	1,4 bill	100 children	273	None	Number of children enrolled	0	0	273	7
12	Meat sorting, and sausage plant	2019	Good root eater Trading	Local	For-profit	Income	DSF Good Root Trading	4,8 bill	3000m2 floor bldg, 400 ton capacity meat storage	100%	None	Capacity of meat processing and storage	0	0	400 tons	25
13	Happy children	2018	Khanbodd kindergarten	Local	Nonprofit	State, local budget	DSF	14.5 mill	24 children 2 rooms	100%	None	Number of children enrolled	0	24	20%	5
14	Steam heater panel and equipment	2018	Bayandalai steam boiler house	Local	For-profit	Income	DSF, Local gov H	69.4 mill	1400 kB steam boiler	100%	None	Number of facilities connected to the heating	5 entities, 23 households	5 entities, 23 households	+100%	
15	Culture, sports development	2018	Manlai gov	Local	For-profit	Income	DSF	58.6 mill	Improved condition	100%	None	Improved usage	Improved usage	Improved usage	+100%	
16	Bulgan 5 kindergarten improvement	2018	Bulgan kindergarten	Local	Nonprofit	Local budget	DSF	37.9 mill	Improved condition	100%	None	Improved usage	Improved usage	Improved usage	+100%	
17	Sevrei east bldg sports court	2018	Sevrei gov	Local	Nonprofit	Local budget	DSF		Improved condition	100%	None	Improved usage	Improved usage	Improved usage	+100%	
18	Park creation	2018	Nomngon gov	Local	Nonprofit	State, local budget	DSF	56 mill	Public recreational space	100%	None	Improved living environment	Improved living environment	Improved living environment	+100%	
19	Bayandalai playground improvement	2019	Bayandalai gov	Local	Nonprofit	Local budget	DSF	23.4 mill	Improved condition	100%	None	Improved usage	Improved usage	Improved usage	+100%	
20	Bayan-Ovoo steam boiler (2 MW)	2019	7 Shar Tsag LGOE	Local	For-profit	Income	DSF	901.8 Mill	4MW (2 boilers, each 2MW) 2 MW (2 boilers)	100%	None	Number of facilities connected to the heating	29 households, 12 entities	36 households, 12 entities	+17%	

21	Manlai soum kindergarten equipment and materials	2019	Manlai kindergarten	Local	Nonprofit	State, local budget	DSF	1,7 bill	100 children	100 children	100%	None	Number of children enrolled	0	100	+100%	13
22	Bayandalai lighting	2019	Bayandalai gov	Local	Nonprofit	State, local budget	DSF	52.9 mill	60 pcs street lights, 5 pcs tower lights		100%	None	Number of lights installed	0	65	+100%	
23	Traffic lights	2019	DZ gov	Local	Nonprofit	State, local budget	DSF	70 mill	4 pcs traffic lights		100%	None	Number of traffic lights installed	0	4	+100%	
24	Tsogt-Ovoo road signs	2019	Tsogt-Ovoo gov	Local	Nonprofit	Local budget	DSF	9.6 mill	Improved condition		100%	None	Improved environment			+100%	
25	Bulgan comfortable environment	2019	Bulgan gov	Local	Nonprofit	Local budget	DSF	33.9 mill	Improved condition		100%	None	Improved environment			+100%	
26	Bulgan model street	2019	Bulgan gov	Local	Nonprofit	Local budget	DSF	27.5 mill	Improved condition		100%	None	Improved environment			+100%	
27	Mandal-Ovoo health center	2019	Mandal-Ovoo hospital	Local	Nonprofit	State, local budget	DSF	1.2 bill	10 beds		100%	None	Number of beds	0	10	100%	
28	Khanbogd hay and fodder warehouse	2020	Khanbogd gov	Local	Nonprofit	State, local budget	DSF	370.1 mill	Hay and fodder storage		100%	None	Capacity of hay and fodder storage	0	7500m3	100%	
29	Khanbogd electrical lines extension	2020	Khanbogd gov	Local	Nonprofit	State, local budget	DSF	50 mill	Electrical line work		100%	None	Number of households connected to the heating	0	278 citizens	100%	
30	Khanbogd waste management	2020	Khanbogd gov	Local	Nonprofit	State, local budget	DSF	591.4 mill	Waste landfill		100%	None	Capacity of waste landfill	0	21120m3	100%	
31	Khanbogd flood dam, ditch design and construction	2020	Khanbogd gov	Local	Nonprofit	State, local budget	DSF	1.3 bill	Flood dam and ditch		100%	None	Length of flood dam	0	1.5 km	100%	

32	Soil is treasure	2018	Bayan-Ovoo gov	Local	Nonprofit	State, local budget	DSF	104.5 mill	Improved condition	100%	None	Capacity of waste landfill	0	3.2 KM	100%	
33	Nomgon lighting	2019	Nomgon gov	Local	Nonprofit	Local budget	DSF	30 mill	6 pcs tower lights	100%	None	Number of lights installed	0	6	100%	
34	Manlai sports field improvement	2020	Manlai gov	Local	Nonprofit	Local budget	DSF	56.7 mill	Improved condition	100%	None	Improved condition		100%		
35	Dalarzadgad safe environment -life security	2020	DZ gov	Local	Nonprofit	Local budget	DSF	36 mill	Improved condition	100%	None	Improved condition		100%		
36	Main street lighting	2020	Bulgan gov	Local	Nonprofit	Local budget	DSF	39.5 mill	Streetslights	100%	None	Number of lights installed	0	13	100%	
37	Safe environment	2020	Bayandalai gov	Local	Nonprofit	Local budget	DSF	38.2 mill	Electrical line work	100%	None	10kV electrical line	0	620 M	100%	
38	Risk free clinic environment	2021	Mandal-Ovoo health center	Local	Nonprofit	Local budget	DSF	19.9 mill	Improved condition	100%	None	Improved condition		100%		
39	Umnugobi museum	2022	Umnugobi museum	Local	Nonprofit	Local budget	DSF	10.9 bill	Improved capacity	100%	None	Improved condition and built 4 floor bldg		100%	8	
40	Gashuun Sukhait port security guard tower with cameras	2022	Border army unit 0131	Local	Nonprofit	Local budget	DSF	188.8 mill	Improved condition	100%	None	Security guard tower with cameras		100%		
41	Khanbogd soum center water main and sewerage work	2022	Khanbogd gov	Local	Nonprofit	Local budget	DSF	4.5 bill	Pipe work	100%	None	0	9.5 KM water, 9 KM sewerage	100%		



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PARTNER ORGANIZATIONS-2022

Nº	PARTNER ORGANIZATIONS	PARTNERSHIP DETAILS
1	Umnugobi Aimag Governor's Office	A party of Cooperation Agreement
2	Khanbogd soum Governor's Office	A party of Cooperation Agreement and a Partner soum
3	"Oyu tolgoi" LLC	A party of Cooperation Agreement, Investor
4	Dalanzadgad soum Governor's Office	The Owner of the projects and programs implemented in Dalanzadgad soum, Partner soum, Quota funding recipient soum
5	Manlai soum Governor's office	The Owner of the projects and programs implemented in Manlai soum, Partner soum, Quota funding recipient soum
6	Bayan-Ovoo soum Governor's office	The Owner of the projects and programs implemented in Bayan-Ovoo soum, Partner soum, Quota funding recipient soum
7	Bayandalai soum Governor's office	The Owner of the projects implemented in Bayandalai soum, Non mining soum, Quota funding recipient soum
8	Sevrei soum Governor's office	The Owner of the projects implemented in Sevrei soum, Non mining soum, Quota funding recipient soum
9	Nomgon soum Governor's office	The Owner of the projects implemented in Nomgon soum, Non mining soum, Quota funding recipient soum
10	Bulgan soum Governor's office	The Owner of the projects implemented in Bulgan soum, Non mining soum, Quota funding recipient soum
11	Tsogt-Ovoo soum Governor's office	The Owner of the projects implemented in Tsogt-Ovoo soum, Non mining soum, Quota funding recipient soum
12	Mandal-Ovoo soum Governor's office	The Owner of the projects implemented in Mandal-Ovoo soum, Non mining soum, Quota funding recipient soum
13	Khurmen soum Governor's office	The Owner of the projects implemented in Khurmen soum, Non mining soum, Quota funding recipient soum
14	Tsogttsetseii soum Governor's office	The Owner of the projects implemented in Tsogttsetseii soum, Non mining soum, Quota funding recipient soum
15	"Shuteen Erdene" LLC	The contractor of project "Khanbogd soum center clean water and sewerage system"
16	"Khishig Universe" LLC	The contractor of project "Pasture Irrigation, phase 2-2022"
17	"Soil Universe" LLC	The contractor of project "Pasture Irrigation, phase 2-2022"



18	"Ekhni Ezen" LLC	The contractor of project "Pasture Irrigation, phase 2-2022"
19	"Altain undes construction" LLC	The contractor of project "Local producer" sewerage system
20	Ulaanbaatar school of Mongolian National University	The contractor of project "Umnugobi province historic and cultural heritage registration database creation"
21	UNICEF	Co-funder and implementer of "Integrated program to support education of the Umnugobi province population"
22	UNFPA	Co-funder and implementer of "Integrated program to support health of the Umnugobi province population"
23	"I Med technologies" LLC	The contractor of project "Early diagnosis and early treatment"
24	"Medi International" LLC	The contractor of project "Early diagnosis and early treatment"
25	"Ticket center" LLC	The contractor of project "Khanbogd citizen to world citizen"
26	"Shankh chandmani" LLC	The Contractor of the project "Melody", the Quota Funding 2022 of Bayan-Ovoo soum
27	Myadagmaa.G	The Contractor of the project "Ceremony palace", the Quota Funding 2022 of Bulgan soum
28	Chuluuntsetseg.G	The Contractor of the project "Ceremony palace", the Quota Funding 2022 of Bulgan soum
29	Tuvshinjargal.G	The Contractor of the project "Ceremony palace", the Quota Funding 2022 of Bulgan soum
30	Myadagmaa.G	The Contractor of the project "Let us perpetuate our history", the Quota Funding 2022 of Bulgan soum
31	"Udam soyol" LLC	The Contractor of the project "Let us perpetuate our history", the Quota Funding 2022 of Bulgan soum
32	"Erkhet Rai" LLC	The Contractor of the project "Emergency preparedness", the Quota Funding 2022 of Mandal-Ovoo soum
33	"Great gobi suld erdene" LLC	The Contractor of the project "Eco soum", the Quota Funding 2022 of Mandal-Ovoo soum
34	"Agit Gobi" LLC	The Contractor of the project "Everyhting right is from our family", the Quota Funding 2022 of Sevrei soum
35	"Mandala pro audio" LLC	The Contractor of the project "LED screen", the Quota Funding 2022 of Sevrei soum
36	Dalaikhuu.B	The Contractor of the project "Automobile for Nomgon soum health center", the Quota Funding 2022 of Nomgon soum
37	"Gobi bayan energy" LLC	The Contractor of the project "Electrical substation", the Quota Funding 2022 of Nomgon soum
38	Erdenebayar.B	The Contractor of the project "Khairkhan district streetlights", the Quota Funding 2022 of Nomgon soum
39	Uuganbayar.D	The Contractor of the project "Forest grove irrigation", the Quota Funding 2022 of Manlai soum



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40	Shinebayar.G	The Contractor of the project "Treatment unit improvement", the Quota Funding 2022 of Manlai soum
41	Munkhjargal.M	The Contractor of the project "Comfortable workplace, quality service", the Quota Funding 2022 of Manlai soum
42	Tserensodnom.M	The Contractor of the project "Eco garbag bin", the Quota Funding 2022 of Manlai soum
43	Batbayar.P	The Contractor of the project "Drinking water filter", the Quota Funding 2022 of Manlai soum
44	Sodbayar.Kh	The Contractor of the project "Dormitory -comfortable environment", the Quota Funding 2022 of Manlai soum
45	Odontuya.A	The Contractor of the project "Meteorological station bathroom improvement", the Quota Funding 2022 of Manlai soum
46	Jaalkhuu.B	The Contractor of the project "Salt fodder planting", the Quota Funding 2022 of Manlai soum
47	Delgetbat.N	The Contractor of the project "Green grove", the Quota Funding 2022 of Manlai soum
48	Khuukhenduu.B	The Contractor of the project "Vegetable plot improvmenet", the Quota Funding 2022 of Tsogt-Ovoo soum
49	"Butenjargal" LLC	The Contractor of the project "Oyu tooth", the Quota Funding 2022 of Dalanzadgad soum
50	"Jargaliin ekh bulag" LLC	The Contractor of the project "Oyu tooth", the Quota Funding 2022 of Dalanzadgad soum
51	"Manal gobi" LLC	The Contractor of the project "Oyu tooth", the Quota Funding 2022 of Dalanzadgad soum
52	"Khatanzayat gobi" LLC	The Contractor of the project "Oyu tooth", the Quota Funding 2022 of Dalanzadgad soum
53	"Khermiin tsakhuir" LLC	The Contractor of the project "Oyu tooth", the Quota Funding 2022 of Dalanzadgad soum
54	Tsetsegdarinaa.T	The Contractor of the project "Safe child grows", the Quota Funding 2022 of Khurmen soum
55	Mendbayar.A	The Contractor of the project "Pharmacy improvement", the Quota Funding 2022 of Khurmen soum
56	Enkhbayar.Z	The Contractor of the project "Gobi Gurvan Saikhan", the Quota Funding 2022 of Khurmen soum
57	Bayartsetseg.T	The Contractor of the project "Tree planting field fencing", the Quota Funding 2022 of Khurmen soum
58	Khandsuren.U	The Contractor of the project "Cultural center equipment", the Quota Funding 2022 of Khurmen soum
59	"Ikh gurvan C" LLC	The Contractor of the project "Every family is a producer", the Quota Funding 2022 of Bayan-Ovoo soum
60	Batzaya.B	The Contractor of the project "Future engineers and creators", the Quota Funding 2022 of Bayan-Ovoo soum



61	Munkhbat.D	The Contractor of the project "Installation of Soum center cameras", the Quota Funding 2022 of Bayandalai soum
62	Khurelbaatar.D	The Contractor of the project "Freestyle wrestling mat", the Quota Funding 2022 of Dalanzadgad soum
63	Tuguldurjavkhlan.S	The Contractor of the project "Address signs with two scripts", the Quota Funding 2022 of Bayandalai soum
64	Munkhtur.A	The Contractor of the project "one thousand - groove", the Quota Funding 2022 of Bayandalai soum
65	Munkh-Undram.B	The Contractor of the project "Museum exhibit design and display", the Quota Funding 2022 of Bayandalai soum
66	"Gurvan munkh" LGOSO	The Contractor of the project "Let us get winter ready", the Quota Funding 2022 of Bayandalai soum
67	"Khuchuun nomt" LLC	The Contractor of the project "Smart solution", the Quota Funding 2022 of Tsogt-Ovoo soum
68	"Tooroin gobi" LLC	The Contractor of the project "Family emergency kit", the Quota Funding 2022 of Bulgan soum
69	"Seruun tsatsat" LLC	The Contractor of the project "Carpet flooring of kindergarten No.26", the Quota Funding 2022 of Dalanzadgad soum
70	"Ekhen suikhait" LLC	The Contractor of the project "Comfortable dormitory", the Quota Funding 2022 of Dalanzadgad soum
71	"Sakundala" LLC	The Contractor of the project "Sand volleyball court construction", the Quota Funding 2022 of Dalanzadgad soum
72	"Grant Thornton" LLC	Auditing services
73	"Interpress" LLC	Printing services
74	"Setgeshgui khoich" LLC	Printing services
75	Daily news	Media services



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FINANCIAL REPORT

BALANCE

31/12/2022 (MNT)

Specifications	31/12/2021	31/12/2022
Assets		
Current assets		
Cash and cash equivalent	14,142,611,815.71	20,032,693,146.59
Short term investment	2,034,107,443.23	2,553,804,208.07
Amount of current assets	16,176,719,258.94	22,586,497,354.66
Non-current assets		
Main assets	64,932,568.00	83,562,358.00
Main assets accumulated depreciation	29,503,028.21	50,780,484.33
Amount of non-current assets	35,429,539.79	32,781,873.67
AMOUNT OF TOTAL ASSETS	16,212,148,798.73	22,619,279,228.33
Liabilities and net assets		
Account payables	9,968,967,807.06	10,427,564,365.06
The amount of short-term payables	9,968,967,807.06	10,427,564,365.06
Total amount of liabilities	9,968,967,807.06	10,427,564,365.06
Net assets		
Accumulated result	6,243,180,991.67	12,191,714,863.27
Amount of net assets	6,243,180,991.67	12,191,714,863.27
Amount of net liabilities	16,212,148,798.73	22,619,279,228.33



STATEMENT OF FINANCIAL PERFORMANCE

31/12/2022 (MNT)

Specifications	31/12/2021	31/12/2022
Basic operating income		
Gifts, donations, grants	16,255,279,171.59	18,969,428,790.00
Other income	206,555,041.57	188,870,906.92
Total operating income	16,461,834,213.16	19,158,299,696.92
Basic operating costs		
Gifts, donation, support	866,500,000.00	917,950,000.00
Donations, assistance to the organizations	866,500,000.00	917,950,000.00
Cost of program implementation	197,437,145.00	274,723,730.00
Cost of program implementation	14,721,673,235.00	11,433,306,896.00
General administrative expenses	449,274,425.03	583,785,199.32
Salary and awards	203,345,610.80	210,392,785.34
Social insurance premium	26,336,684.87	26,167,428.17
Maintenance expenses	306,498.00	0.00
Operating expenses	15,569,739.00	20,718,945.00
Rental expenses	16,988,400.00	16,988,400.00
Depreciation expenses	17,765,457.60	21,277,456.12
Advertising expenses	92,095,137.75	121,864,113.00
Postal and communication expenses	8,211,911.00	13,825,656.00
Fuel expenses	5,272,012.00	12,054,627.00
Other expenses	63,382,974.01	140,495,788.69
Total amount of operating expenses	16,234,884,805.03	13,209,765,825.32
Core OPERATING RESULTS	226,949,408.13	5,948,533,871.60
Non-operating loss and gain	0.00	0.00
Net results for the period	226,949,408.13	5,948,533,871.60



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STATEMENT OF CHANGES IN NET ASSETS

31/12/2022 (MNT)

Nº	Specifications	Retained earnings	Total
1	As of December 31, 2020	6,016,231,583.54	6,016,231,583.54
2	Impact of changes in accounting policies and corrections to errors	0.	0.
3	Corrected outstanding	6,016,231,583.54	6,016,231,583.54
4	Increase/decrease in re-evaluation of fixed assets	0.	0.
5	Increase/decrease in investment re-evaluation	0.	0.
6	Foreign currency translation reserve	0.	0.
7	Gains and losses recognized in the income statement	0.	0.
8	Net result of reporting period	226,949,408.13	226,949,408.13
9	Remaining December 31, 2021	6,243,180,991.67	6,243,180,991.67
10	Impact of changes in accounting policies and corrections to errors	0.	0.
11	Corrected outstanding	6,016,231,583.54	6,016,231,583.54
12	Increase/decrease in re-evaluation of fixed assets	0.	0.
13	Increase/decrease in investment re-evaluation	0.	0.
14	Foreign currency translation reserve	0.	0.
15	Gains and losses recognized in the income statement	0.	0.
16	Net result of reporting period	5,948,533,871.6	5,948,533,871.6
17	Remaining balance December 31, 2022	12,191,714,863.27	12,191,714,863.27



STATEMENT OF CASH FLOWS

31/12/2022 (MNT)

Specifications	12/31/2021	12/31/2022
Operating cash flows		
Operating cash income	16,279,996,082.62	19,027,844,290.00
Gifts, donations, support	16,251,900,621.00	18,969,428,790.00
Other	28,095,461.62	58,415,500.00
Operating cash outflows (-)	8,831,582,835.10	12,788,050,010.51
Money paid to employees	166,970,027.00	171,999,505.15
Cash paid to social insurance organizations	41,601,084.75	46,116,318.90
Money paid for purchase of goods	5,933,800.00	0.00
Fee for fuels, transportation, and spare parts	8,277,297.00	15,890,773.00
Other payments to suppliers	8,589,246,683.75	12,535,480,549.00
Payable taxes	19,424,242.60	18,562,864.46
Money paid for insurance	129,700.00	0.00
New cash flows from operating activities	7,448,413,247.52	6,239,794,279.49
Purchased long-term assets	403,000.00	0.00
Purchased investment	325,071,082.91	349,712,948.61
Cash flows from investing activities	-325,474,082.91	-349,712,948.61
Financial net cash flows		
Interest received	15,536,915.59	0.00
Financial net cash flows	15,536,915.59	0.00
All net cash flows	7,138,476,080.20	5,890,081,330.88
First residual of cash and cash equivalents	7,004,135,735.51	14,142,611,815.71
Final residual of cash and cash equivalents	14,142,611,815.71	20,032,693,146.59



Oyu
Tolgoi

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GOBI OYU
DEVELOPMENT
SUPPORT FUND

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