



GOBI OYU
DEVELOPMENT
SUPPORT FUND

DSF ANNUAL OPERATIONAL REPORT 2017

*Your Participation - Foundation
Of Sustainable Development*





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Gobi Oyu DSF Board Chairperson Tim Eckersley Executive summary

Greetings, Dear readers,

I am truly delighted to present you Gobi oyu development support fund operational report of 2017.

Oyu tolgoi LLC executed Cooperation Agreement with Umnugobi aimag, Khanbogd soum of Umnugobi aimag on 22 April, 2015 according to Minerals law of Mongolia and international standards followed by Rio Tinto to fulfill its vision 'Natural wealth to enduring value, knowledge, and skill'.

In order to implement the Cooperation Agreement, Gobi oyu development support fund was established and Oyu togloi LLC provides Gobi oyu development support fund 5 million US. Dollar per annum pursuant to Cooperation Agreement in order to finance projects and programs those contribute to the sustainable development of Umnugobi aimag and wellbeing and livelihood of the Umnugobi aimag community. Until the end of 2017, Gobi oyu development support fund financed 65 project and programs worth 26, 7 billion tugrugs.

Social infrastructure, capital projects such as new kindergartens, health care center, school sports hall, school and kindergarten complex building, inter-soum animal health care center, soum boiler houses were constructed in Umnugobi aimag. Furthermore, you can familiarize with the sustainable development programs are implemented according to each Thematic Schedules of the Cooperation Agreement which are contributing to the wellbeing of the Umnugobi aimag community and to the local development.

For the future generation of Umnugobi aimag, 'Future generation fund' was established and started "Gobi oyu-student scholarship" program to support Umnugobi aimag youth education and opened up a special Savings account for the future generation of Umnugobi people.

To conclude, I am pleased for the fact Oyu tolgoi LLC successfully implemented Cooperation Agreement by cooperating with the local organizations and supportively investing in local community by strengthening community trust and cooperation and have accomplishments that we can take pride. I believe that we will have a strong cooperation.

I am pleased to mention that our mission 'Our fund sponsors cooperation-based development initiatives that promote and support the wellbeing of South Gobi people' is being embodied day by day.

Together based on trust, we will contribute to a prosperous future for the South Gobi

**GOBI OYU DEVELOPMENT SUPPORT FUND BOARD CHAIRPERSON,
OYU TOLGOI LLC OPERATIONS DIRECTOR, TIM ECKERSLEY**

Gobi Oyu Development Support Fund Gobi Oyu Development Support Fund Governance

- Fund structure, organization
- Fund Board
- Relationship Committee

DSF proposal area and criteria

- Key funding area
- Next generation fund
- “Gobi Oyu-Student Scholarship” program

Approved projects and programs implementation

- Projects and programs approved by the Fund Board
- DSF investment made to Umnugobi aimag in 2017
- DSF highlights of 2017
- Implementation of approved projects and programs
 - *List of projects and programs approved in 2017*
 - *Implementation of social infrastructure projects and programs*
 - *Implementation of environmental management programs*
 - *Implementation of social basic services projects and programs*
 - *Implementation of traditional animal husbandry projects and programs*
 - *Implementation of national history, culture and tourism projects and programs*
 - *Implementation of local business development projects and programs*
 - *Projects and programs in a tender phase*

Stakeholders

Financial report

Testimonies of the beneficiaries

GOBI OYU DEVELOPMENT SUPPORT FUND

Vision

“ Together based on trust, we will contribute to the prosperous future for the South gobi ”

Mission

“ Our fund sponsors cooperation-based development initiatives that promote and support the well-being of South Gobi people ”

Code of conduct

To avoid corruption
To avoid any personal conflict of interest
Deliver evidence and budget-based decisions
To support the fair participation and provide equal opportunities to local citizens without any discrimination
All project should be aligned with the Fund's mission
Deliver approved projects to meet the agreed expectations and results

Gobi oyu development support fund NGO was established on 25th of September, 2015 to ensure execution of Cooperation Agreement between Umnugobi aimag, Khanbogd soum and Oyu Tolgoi LLC.

Oyu Tolgoi LLC makes 5 million USD or equivalent MNT financial contribution to the Gobi Oyu DSF per annum in accordance with

the clause 8.3 of the Cooperation Agreement. Gobi Oyu DSF aims to contribute to the sustainable development of Umnugobi aimag and Partner soums by financing and managing appropriate and effective projects and programs that target health, education, training, employment, local business expansion, environment and preservation of cultural heritage.



GOBI OYU DEVELOPMENT SUPPORT FUND GOVERNANCE AND ORGANIZATION

The highest governing body of the DSF is the Fund Board that consists of seven members from Umnugobi aimag, Khanbogd soum and Oyu Tolgoi LLC.

An appointed Independent Custodial Trustee executes its responsibility of the Auditing Committee and daily operations are managed by DSF staff with four members led by the Executive Director.

In addition to the establishment of a structure in accordance with the law, parties formed the Relationship Committee in

charge of supporting and overseeing mutual understanding and cooperation. The Relationship Committee consists of 13 members; 4 representatives from Oyu Tolgoi LLC and 9 representatives from Community members. Oyu Tolgoi LLC is represented by the appointees of the departments of procurement, human resource and training, environment and community relations –all of which are in close relationship with the community. The Community members are represented by the appointees of soum government, management of aimag sector departments, agencies and civil society organizations.



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GOBI OYU DEVELOPMENT SUPPORT FUND GOVERNANCE

The Fund Board and the Relationship Committee consist of Oyu Tolgoi LLC and local representatives for successful implementation of the Cooperation Agreement made between Oyu Tolgoi LLC, Umnugobi aimag and Khanbogd soum. The Board and Relationship committee are involved in every phase of the Fund operations: receiving, reviewing and evaluating proposals submitted by local communities.

FUND BOARD OF DIRECTORS

DSF Board is the highest governing body of the Gobi Oyu Development Support Fund. The Board has 7 members: 3 members from the communities are appointed upon nomination jointly by Umnugobi aimag and Khanbogd soum, 4 members from Oyu Tolgoi Board are appointed by Oyu Tolgoi LLC.

An Independent Custodial Trustee is appointed to improve governance, ensure compliance of the Cooperation Agreement, advice to the Fund Board and enforce fund rules in accordance with the Fund Charter.



Tim Eckersley
Board Chairperson



Bayar.B
Fund Custodial Trustee



Sugir.Kh
Board member



Naranbaatar.N
Board member



Erdene-Ochir.B
Board member



Laura Thomas
Board member



Amarbayasgalan.D
Board member



Baigalmaa.Sh
Board member



FUND RELATIONSHIP COMMITTEE

DSF Relationship Committee was established in accordance with the Cooperation Agreement to oversee the implementation of the agreement, support and coordinate cooperation among OT, Umnugobi aimag and the partner soums.

The Relationship Committee consists of 13 members: 9 local representatives are nominated and appointed jointly by Umnugobi aimag and Khanbogd soum, 4 Oyu Tolgoi members are nominated and appointed by Oyu Tolgoi LLC.



Batbold.Kh



Baigalmaa.Sh



Bayanmunkh.U



Sukh-Erdene.J



Enkhtsatsral.U



Mandakhbayar.O



Dendevsamba.B



Buyankhuu.G



Oyuntuya.A



Munkhbat.V



Udval.L



Amartuvshin.D



Erdenebayar.N

AREAS OF PROJECTS AND PROGRAMS ACCEPTED BY THE GOBI OYU DEVELOPMENT SUPPORT FUND PURSUANT TO THEMATIC SCHEDULE OF COOPERATION AGREEMENT

Cooperation agreement is an arrangement between Umnugobi aimag, Khanbogd soum and Oyu Tolgoi LLC and contains the following Thematic Schedules, **including:**

- **Water management**
- **Environmental management**
- **Traditional animal husbandry, pastureland management**
- **National history culture and tourism**
- **Social basic services / health, education and training/**
- **Social infrastructure and capital investment**

Fund receives proposals according to the outlined Thematic Schedules and provides non-repayable funding to the selected proposals that deliver benefit to the Umnugobi aimag community and target priority areas of Umnugobi aimag.

The Thematic Schedules also include "Local business development and procurement of goods and services". As this Schedule aims to support local businesses for profit, the cooperation has a different scope such as low interest loans to the partner communities that is supported by the Fund.



GOBI OYU DSF FUNDING AREAS AND CRITERIA KEY FUNDING AREAS

Parties have roles and responsibilities under the Cooperation Agreement and Oyu Tolgoi LLC agreed to contribute to the social and economic development of Umnugobi aimag in the areas of 7 Thematic Schedules that are social infrastructure, environment, water management, national history culture, traditional animal husbandry, social basic services and local business development and procurement of goods and services.

Gobi Oyu DSF receives proposals from the community (individuals and institutions) that are to be implemented in the Umnugobi aimag according to 6 thematic schedules - social infrastructure, environment, water management, national history and culture, traditional animal husbandry and social basic services. The proposals are then submitted to the Relationship Committee and Fund Board for the selection of projects and programs that are aligned with Aimag development priorities.

Fund executed an agreement with Khan bank of Umnugobi aimag to support local business development and procurement of goods and services. Khan bank provides loans up to 30 million MNT with 1% interest to Partner communities' start-up businesses and individuals who are willing to expand their businesses through submission of their proposals in a tender.

FUND BOARD, RELATIONSHIP COMMITTEE, GOBI OYU DSF, PROJECT INITIATOR

TO CONTRIBUTE TO UMNUGOBI AIMAG SOCIO ECONOMIC
DEVELOPMENT BY FINANCING PROJECT AND PROGRAMS IN
7 THEMATIC SCHEDULES

NOT FOR PROFIT PROJECT AND PROGRAM AREAS

FUNDING AREAS

Water management

Environmental management
(rehab, biodiversity, ecological
balance)

Traditional animal husbandry and
pastureland management

National history, culture
and tourism

Basic social services
(health, education,
vocational training and
employment)

Social infrastructure &
investment project

PROMOTING UMNUGOVI AIMAG SMALL AND MEDIUM
ENTERPRISES-MICRO LOAN-LOAN PROGRAM

Local enterprise development & Goods service procurement

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NEXT GENERATION FUND



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ХААН БАНК
ЭРХЭМ ТАНЫ ИТГЭЛТ АНД

With the Next Generation Fund of Oyu Tolgoi DSF, Khan Bank has successfully implemented loan distribution project to support small and medium businesses in Partner communities of Oyu Tolgoi project.

Total of 203,520,000 MNT was disbursed to 11 individuals in Dalanzadgad, Khanbogd, Manlai and Bayan-Ovoo soums.



DALANZADGAD soum

MNT 95 million

Shoe repair-5 million
Sauna, beauty shop-30 million
Refrigerated card-30 million
Toilet paper factory-30 million

KHANBOGD soum

MNT 36 million

Sewing shop-6 million
Sewing factory-30 million



MANLAI soum

MNT 45 million

Greenhouse-30 million
Bakery-15 million

TOTAL LOAN

MNT 203,520,000 million

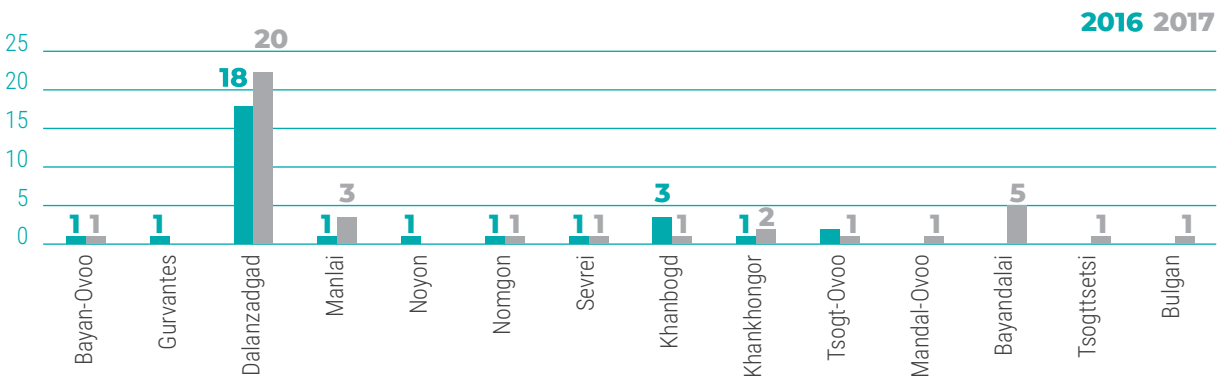


GOBI OYU-STUDENT SCHOLARSHIP PROGRAM

One of the major programs of Gobi Oyu DSF for the future generation of Umnugobi Aimag is the Gobi Oyu-Student Scholarship program. The program has been successfully running its second year in 2017.

- The Goviin Ukhaan NGO of Umnugobi aimag was selected as the Management Body of the Gobi Oyu-Student Scholarship Program.
- According to the submission of Umnugobi Aimag Governor's Office on the priority occupations, the Selection Committee was established involving representatives from Social Development Department of the Aimag Governor's Office, "Gobi Oyu DSF" and Goviin Ukhaan NGO. This Selection Committee selected scholarship recipients of the academic year of 2017.
- In 2017, within the scope of the Gobi Oyu-Student Scholarship program, 57 students who are admitted to the state and accredited schools in the Aimag priority occupations area received a scholarship funding of 105,215,602 MNT.

SCHOLARSHIP AWARDEES REPRESENTAD BY SOUMS



- Preschool and teachers from other area-**21**
- Doctor, nursery, other medical occupations-**28**
- Agricultural specialists-**11**
- Mining engineer, technical worker-**13**
- Construction work specialist-**11**
- Social studies-**2**
- Natural science-**1**

/Overlapped 87 students are enrolled in student scholarship/

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“GOBI OYU-STUDENT SCHOLARSHIP”



ALTANTUYA Aitantsog

Universities og the Numanities
English languag teacher
(Bayan-Ovoo)



ALTANTSETSEG Banzragch

MNUMS-Dornogobi branch
Nursing
(Khanhongor)



ANAND Altanbagana

MNUMS
Dentist
(Dalanzadgad)



AZZAYA Erkhembayar

MSUE
Midwife
(Dalanzadgad)



BADAMKHAND Ider

MNUMS
Pharmacist
(Khanhongor)



BILGUUN Erdene-Ochir

MUST
Building engineer
(Dalanzadgad)



BUMANZAYA Tsendjargal

New MSSS
Oriental medicine-doctor
(Bayan-Ovoo)



BURENCHULUUN Erdenebyamba

MSUE
Teacher
(Tsogt-Ovoo)



BUYANDELGER Enkhtr

MULS
Environmental conservation technology
(Dalanzadgad)



BUYANJARGAL Gan-Olz

MSUE
Teacher
(Dalanzadgad)



DAVAASUREN Bayarsaikhan

MUST-BMFS, Small and medium
sized factory management
(Dalanzadgad)



JAVZANDULAM Buren-Otgon

MULS
Enviromental conservation technology
(Bayandala)



LKHACVA-OCHIR Enkhsolongo

MSUE
Technology teacher
(Dalanzadgad)



MAAM Tsog

MSUE
Chemistry Teacher
(Dalanzadgad)



MUNKTSETSEG Ganbat

MNUMS
Midwife
(Dalanzadgad)



OTGONTSETSEG Munkhbat

MNUMS
Doctor
(Tsogtsetsii)



OTGONCHIMED Adiyadorj

Gazarchin University
Preschool teacher
(Manlai)



OYUN-ERDENE Bat-Ulzii

MNUMS
Laboratory Technician
(Bayandala)



PAGAMDULAM Dangaasuren

MUST
Mand utilization
(Dalanzadgad)



SAINBUYAN Tumen-Ulzii

MNUMS
Paedrician
(Khanbogd)



TUVSHINBAYAR Batbold

National Technology University
Architecture
(Manlai)



TUULAIKHUU Munkhjargal

MULS
Agronomist
(Dalanzadgad)



TUVSHINSANAA Nasanbayar

National Physical education
University, PE teacher
(Sevra)



UDVAL Surenkhuu

MNUMS
Oriental medicine doctor
(Bayandala)



UUGANBAYAR Bayarsaikhan

MUST-Teacher,
Social science
(Tsogt-Ovoo)



CHULUUNCHIMEG Tuul

MNUMS, Facial disability
Dentist
(Mandal-Ovoo)



SHDIRTUYA Batmunkh

MSUE /Arkhagai/
Teacher
(Dalanzadgad)



SHINE-ERDENE Naranjargal

MUST-BAU
Building engineer
(Bulgan)



SHURENTSETSEG Batjargal

MNUMS
Dentist
(Dalanzadgad)



PROGRAM GRANT RECIPIENTS 2017



BATBAYAR Ulziibaatar

MUST-Geology school
Mining markshader
(Dalanzadgad)



BAT-ERDENE Battulga

MNDU
Building engineer
(Dalanzadgad)



BATLKHAGVA Tsogbaatar

MUST-KoosenTC
Mechanical engineer
(Khanbogd)



BILEGEMBEREL Enkhtur

MUST-Mining usage technology
(Dalanzadgad)



BOLORTUYA Tselmaa

MULS Product hygiene
monitoring and evaluation
(Dalanzadgad)



BYAMBADELGER Khureltulga

Ikh zasag, Drawing, design
technology school Architecture
(Dalanzadgad)



GANCHIMEG Enkhjargal

MSUE
History, social science teacher
(Dalanzadgad)



GERELMAA Delgerbat

MSUE
Teacher
(Khankhongor)



DAVAABILEGT Enkhmandakh

MNU
City and regional landscaping
(Dalanzadgad)



DAVAANYAM Tugsuu

MUST-Geology school Mining usage
technology (Dalanzadgad)



NADMID Togtokh

Etugen University
Doctor
(Neyon)



NANDINTSETSEG Tumenbayar

MULS
Land utilization
(Dalanzadgad)



NARANTENGEЛ Buyan-Ulzii

MSUE
English teacher
(Dalanzadgad)



NARANCHIMEG Sainjargal

MNUMS /Dornogobi/
Doctor
(Dalanzadgad)



NOMINZUL Mendbayar

MUST-NTS
Cashmer engineer
(Dalanzadgad)



SARNAITSETSEG Olzbaatar

MNUMS, Facial disability
Dentist
(Dalanzadgad)



SARANTSETSEG Enkhjargal

MULS Environmental
conservation technology
(Dalanzadgad)



SUGIRJAV Tserentogtokh

MSUE, Chinese, English teacher
interpreter
(Bayandalai)



TAIVANJARGAL Aldarbayar

MNU
Psychology
(Dalanzadgad)



TAMIRAA Altansukh

MULS
Land utilization
(Dalanzadgad)



KHISHIGJARGAL Oyunbileg

MNUMS /Dornogobi/
Nursing
(Maniai)



KHULAN Turtogtokh

MNUMS Dornogobi branch
Doctor
(Dalanzadgad)



TSOGBAT Ankhbayar

MNU
Architecture
(Bayandalai)



TSETSEGMAA Battsegnel

MSUE
Elementary school teacher
(Nomgon)



ERDENETUGS Budsuren

MUST
MTI engineer
(Dalanzadgad)



CHANTSALLAKHAI Munkhtsatsralt

MNUMS, Dornogobi branch
Doctor
(Dalanzadgad)



ENKHTUVSHIN Undarmaa

CITI University
Architecture
(Dalanzadgad)



YANJINKHAM Bat-Erdene

MSUE
Preschool teacher
(Dalanzadgad)

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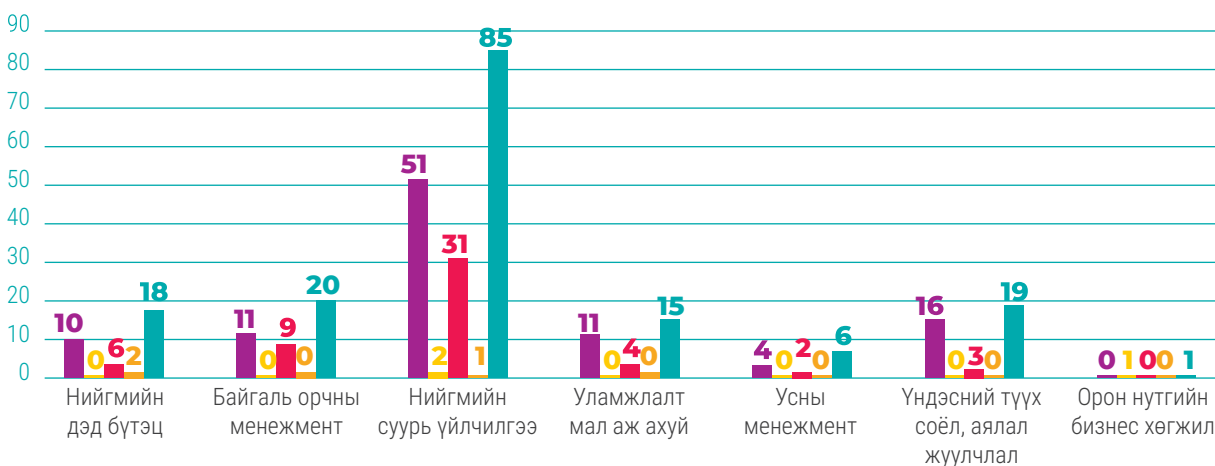
PROPOSALS APPROVED BY FUND BOARD

In 2017, total of 164 proposals were submitted to the Gobi Oyu DSF and the Fund Board made a decision to finance 37 projects and programs that are aligned with the Funding guidelines, selection criteria and Umnugobi Aimag priorities.

Proposals received by the Gobi Oyu Development Support Fund in 2017 shown in the table below, as detailed by thematic areas:

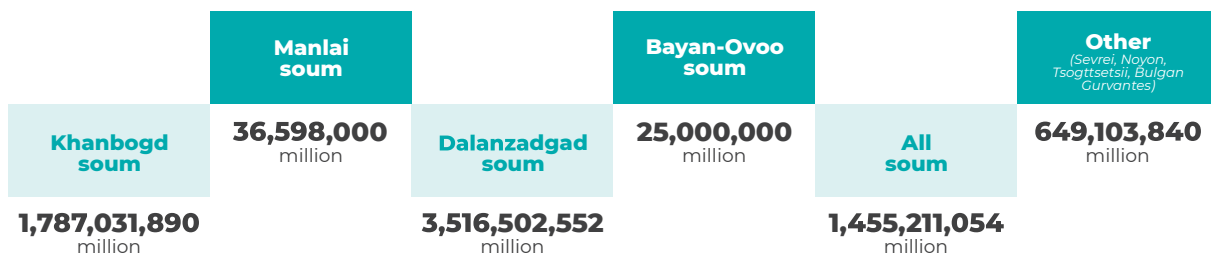
Proposals received by DSF, shown in thematic areas

Number of proposals



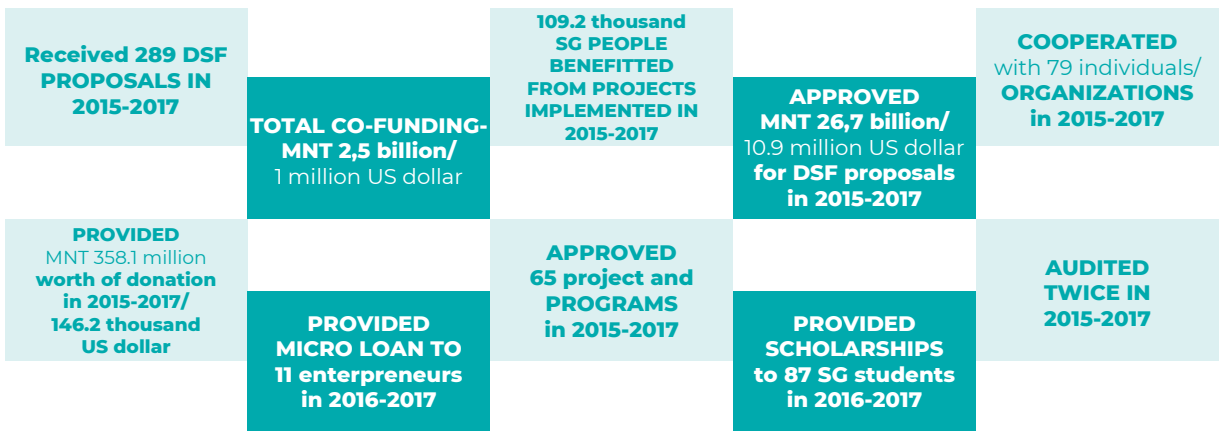
Allocation of projects and program funds approved by Gobi Oyu DSF Board in 2017 is shown below.

Allocation of the funds in 2017 (shown in MNT)





GOBI OYU DEVELOPMENT SUPPORT FUND STATISTICS, INVESTMENTS IN UMNUGOBI AIMAG 2015-2017

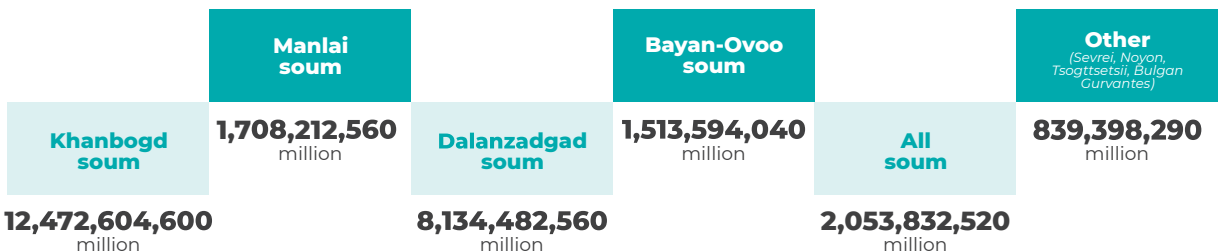


Сангийн хөрөнгө оруулалтнаас үр шим хүртсэн Зорилтот бүлгийн иргэдийн статистик мэдээ

2017 2016 2015



СУМДАД ОРУУЛСАН ХӨРӨНГӨ ОРУУЛАЛТ (2015-2017)



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GOBI OYU DSF HIGHLIGHTS IN 2017



2017.03.28
2017.07.05
2017.10.02
2017.12.01

Find Board meeting



2017.05 Local small and medium business development
2017.09 Pasture and water management
2017.11 Environment, national history, education and professional training

Workshops

January

February

March

April

May

June

Relation Committee meeting

2017.03.14
2017.05.30
2017.08.23
2017.11.08





2017.11.06-12.08

Auditing service

July

August

September

October

November

December

Gobi Oyu-Scholarship program

2017.09.17
57 students were
received grant



Mining conference

2017.11.11-12



LIST OF PROJECTS AND PROGRAMS APPROVED BY THE FUND BOARD IN 2017

Nº	Project and program title	Funding
Social infrastructure		
1	Public transportation service	350,000,000
2	Heating supply in Khanbogd soum	365,729,260
3	Equipment supply and additional work for inter-soum animal health care center in Khanbogd soum	333,414,245
4	School dorm building engineering drawing	25,000,000
5	Dalanzadgad soum center paved road sewerage drain pipes	1,362,463,752
6	Build public restroom at Khanbogd soum school	39,650,000
7	Build flood protection dam in Khanbogd soum	49,822,097
8	Hashed and sorted meat factory	975,000,000
9	100 children kindergarten extension at 11th kindergarten in Dalanzadgad soum	450,000,000
10	Additional funding of Khanbogd soum school and kindergarten complex	3,857,498,501
Sub total		7,808,577,855
Environmental management		
1	Gobi grove	7,577,700
2	Clean Dalanzadgad soum project to reduce waste and garbage	40,500,000
3	Khanbogd soum waste management	593,429,508
4	Dalanzadgad soum waste management facility engineering drawing	187,145,200
Sub total		838,652,408
Social basic services		
1	Future promising age	63,271,000
2	E-teacher	18,915,000
3	Steam program of Kindergarten #25 Dalanzadgad soum	6,450,000
4	Supporting women employment	205,000,000
5	Teacher development	150,000,000
6	Together to fulfill dream	34,695,000
7	Future of development-intellectual youth	76,355,400
8	Increase accessibility of health services for elders	76,903,416
9	Information technology lab	24,789,483
10	Design and technology lab	10,998,483
11	Increase mother and baby health services equipment accessibility	49,700,000
12	Furnish RDTC dental lab	138,279,838



Nº	Project and program title	Санхүүжилт
Social basic services		
13	Safe fence	49,553,600
14	Age-friendly environment for elders	49,195,000
15	Consultant professor team	109,394,000
16	Improving emergency and surgical care and services in Umnugobi aimag till 2020	450,000,000
	Sub total	1,513,499,787
Traditional animal husbandry and pasture management		
1	Selective flock	138,283,840
2	Pastureland wealth	320,000,000
	Sub total	458,283,840
National history, culture and tourism		
1	Improvement of historical immovable property protection and preservation	80,000,000
2	Traditions and customs-training	36,220,000
3	Soft chairs, professional lighting	149,800,000
4	Suburban culture-development starting point	21,015,600
	Sub total	287,035,600
Water management		
1	Facility to purify Gashuunsukhait border point	112,800,000
	Sub total	112,800,000
Local business development		
1	Development of Umnugobi aimag greenhouse agricultural complex	199,578,400
	Sub total	199,578,400
Others		
1	Donations and grants	498,447,297
	Next Generation Fund	621,118,244
	DSF operational costs	298,551,018
	Sub total	1,418,116,559
	GRAND TOTAL	12,626,544,449

Explanation:

Some of the project funding amount listed above are as approved by the Fund Board and some are the contract price agreed after tender bidding process. The reason is that the Gobi Oyu Development Support Fund provides funds upon approval of the Fund Board. If the contract amount of the project progmr with the selected bidder is less than the amount that is budgeted and approved by the Fund Board, the difference is allocated to the next projects and programs.

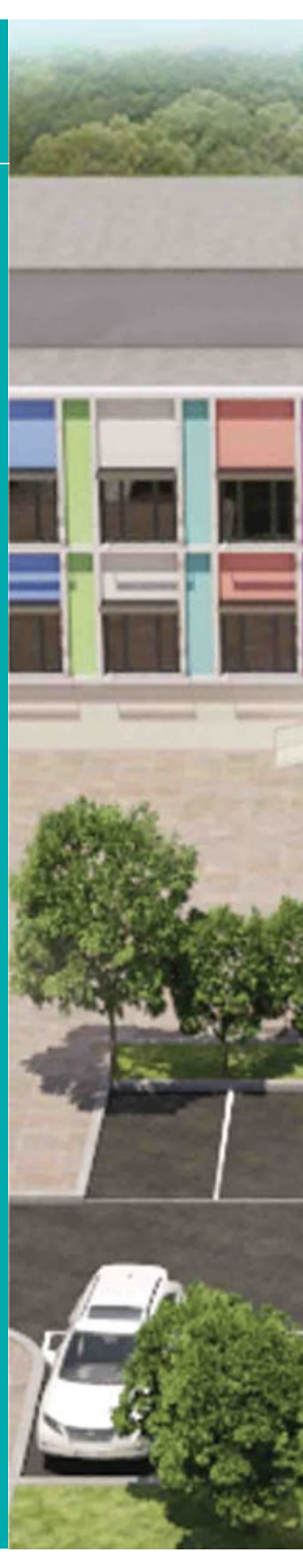
2017 social infrastructure
PROJECTS AND PROGRAMS:

Khanbogd soum
**SCHOOL AND
KINDERGARTEN**
complex building

Owner:
Umnugobi aimag governor's office

Budget:
6,079,828,009 MNT

Beneficiaries:
640 children high school and 200 children
kindergarten complex of Khanbogd soum





PROJECT RATIONALE

Currently, 970 students study in the school with a capacity of 360 students and 420 children attend in the kindergarten with a capacity of 300 children. Also, 40 children are in one classroom, and 208 children are unable to be admitted in kindergarten.

Project objective



Create a comfortable learning environment for children by building school and kindergarten complex in Khanbogd Soum Center that is connected to the engineering infrastructure that meets modern standards.



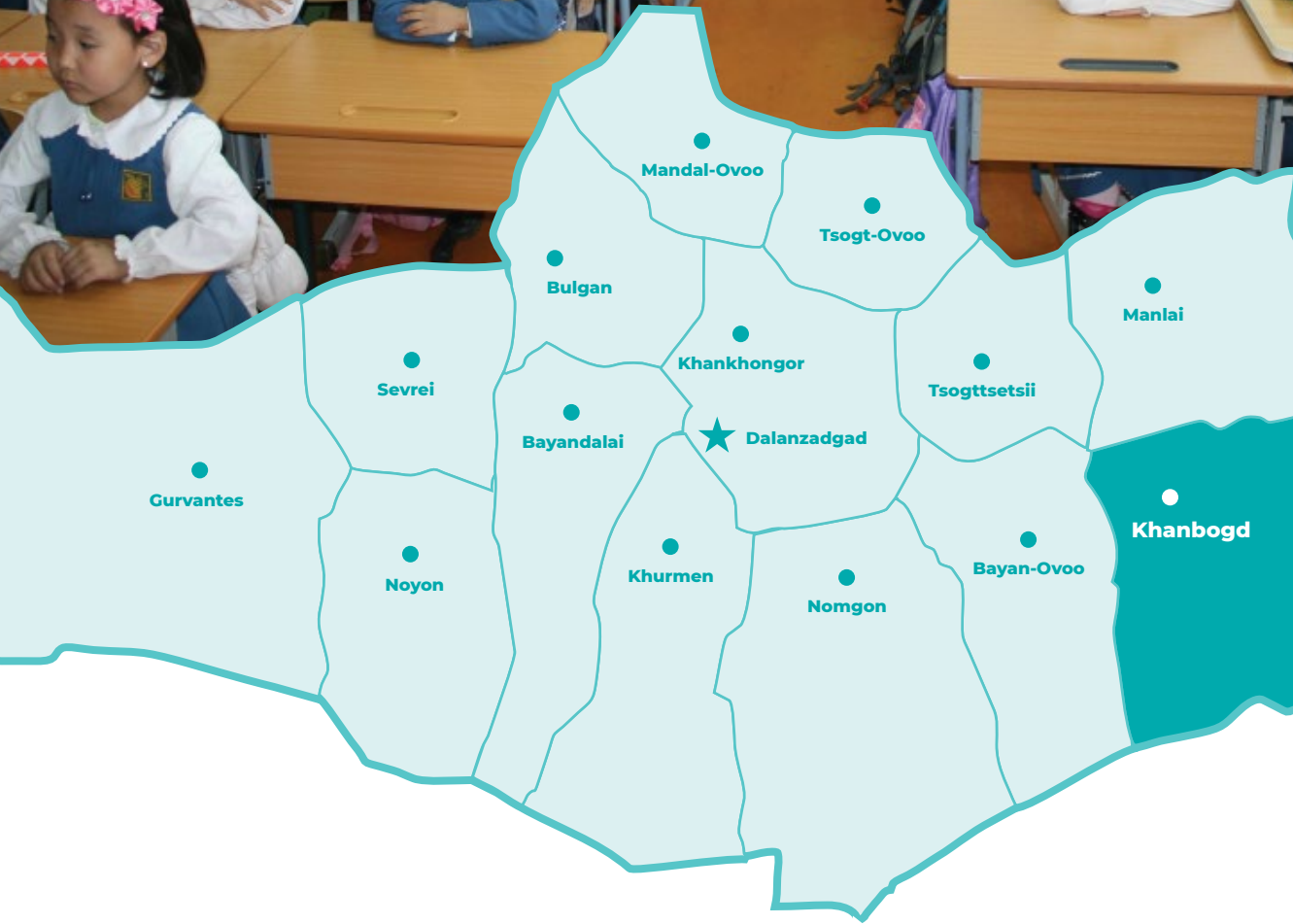
PROJECT WORKS

The construction work of a complex of 640 – student school and 200-child kindergarten will be carried out. The complex will be fully integrated with art and sports hall, kitchen with cold and warm storage and gym, day care center, outdoor playground and soccer field. It will be fully connected to the engineering network, such as drinking water, sewage, heating and electricity.

PROJECT BENEFITS

This complex construction is not only one of the largest social infrastructure projects financed by the DSF in Khanbogd soum but also in the Umnugobi Aimag. After the completion of the project in the 3rd quarter of 2018:

- 840 children in the school and kindergarten in Khanbogd soum will be provided with comfortable learning and living conditions
- 75 teachers and staff will be employed in the school with a capacity of 640 students
- 30 teachers and staff will be employed in the kindergarten with a capacity of 200 children
- A total of 105 jobs will be created in the Soum
- Infrastructure, about 3,000 meters of tap water, sewage and heating will be created with this complex, so that other organizations, enterprises and households will be able to connect to this engineering line in the Soum Center.



2017 social infrastructure
PROJECTS AND PROGRAMS:

INTERSOUM ANIMAL HEALTHCARE CENTER

in Khanbogd soum

Owner:

Umnugobi aimag governor's office

Budget:

1,452,745,469 MNT

Beneficiaries:

1554 herder households in Khanbogd, Bayan-Ovoo, Manlai and Tsogttsetsii soums, as well as the neighboring aimag herders





PROJECT RATIONALE

In the recent years, the number of livestock in the country is increasing dramatically. According to the Umnugobi aimag statistics, the number of livestock increased by 1 million for the last 5 years and reached 2.6 million at the end of 2017. Due to this context, there are issues such as over grazing, increasing number of animal infectious diseases, poor livestock breeds that leads to less productivity which results in poor quality of livestock products.

Project objective

“ Developments in breeding and animal health in the region that will contribute to increasing potential production, market competitiveness, income and livelihoods of herders through the development of a benchmark with a combination of traditional techniques and advanced technologies in 4 eastern soums of Umnugobi aimag. ”

PROJECT WORKS

In Khanbogd soum center, animal health center building was built with a 4 - Car garage, 4 - Employee housing building, animal shelter, fence and other equipment and facilities such as 133 types of laboratory equipment and office furniture.

PROJECT BENEFITS

- 1554 herder households in Khanbogd, Bayan-Ovoo, Manlai and Tsogttsetsii soums, as well as the neighboring aimag herders will have an access to veterinary services
- Herders' knowledge and skills on livestock health and quality will be improved and livestock herding management will be improved as a whole.
- Veterinary services will be improved
- It will save costs to build an animal health center in each 4 soums
- Awareness on food security will be raised
- The center will provide veterinary, breeding and laboratory services for the improvemnet of animal health and quality in 4 eastern soums of Umnugobi aimag
- 4-5 jobs will be created in Khanbogd soum



2017 social infrastructure
PROJECTS AND PROGRAMS:

Manlai soum HEATING PLANT- STEAM BOILER

Owner:

Umnugobi aimag governor's office

Budget:

929,150,000 MNT

Beneficiaries:

Will be organizations in the soum center, businesses, citizens, and school and kindergarten children





МАНЛАЙ СУМЫН ЗУУХНЫ НЭЭЛТИЙН ЁСЛО



ГОВИЙН ОЮУ
ХӨГЖИЛТ
ХАМГААГАХ
УЛСЫН ХАМГААГАХ
ХЭВЧЭР



НАРНЫ
ЦАГ ХХК

ЭНГЭ ОРУУЛАЛТАЙ
ДЭМЖИХ САН
МАНЛАЙ СУМ

В
ЗАСАГ

ГҮЙЦЭГЭЧ:
НАРНЫ ЦАГ ХХК

НЫ 04 САРЫН

PROJECT RATIONALE

Larger buildings and facilities are being built in Manlai soum center, thus the capacity of the old heating plant is becoming insufficient. In addition, the old heating plant is located in the "A" zone of the soum center which is 17 m far from the kindergarten, 28 m far from the dormitory, 33 m far from the school building, and in the middle of over 100 households housing plot. Thus, school and kindergarten children and residents are exposed to the air pollution such as of coal, ash and steam boiler smoke. This creates a risk of developing colds and lung diseases among the citizens

Project objective



Based on the soum development plan and heating demand of the customers, new heating plant will be built at a reasonable distance from the soum center that meets human needs, health and safety standards which will result in the improvement of healthy living and learning environment of school and kindergarten children and residents living in the zone. In addition, with the increase of a capacity of the heating plant, the number of households connected to the central heating system will increase.



PROJECT WORKS

- 165M2 –cast iron and brick masonry steam boiler building
- Two heating boilers / 1.6 megawatt /
- Outdoor fence /50.4mx60.1m/ - 221m
- Electrical sub-station with a capacity of 10 / 0.4 kV and 250 kV
- Outside power line - 844m
- Outdoor heating and water supply - 760m
- Outdoor sewage lines - 13.2m
- Drainage borehole - 10M3

PROJECT BENEFITS

- Connecting the new heating plant to the central heating system, the capacity will be increased by twice comparing to the capacity of the existing heating plant
- Households in Manlai soum will be able to be connect to the central heating system
- There will be no pollution from the existing heating plant located in the middle of school and kindergarten at the soum center
- Public health will be improved



2017 social infrastructure
PROJECTS AND PROGRAMS:

Construction of Khanbogd soum **HEATING SUPPLY SYSTEM**

Owner:

Umnugobi aimag governor's office

Budget:

382,352,268 MNT

Beneficiaries:

Will be the organizations in the soum center, businesses, citizens, and school and kindergarten children





PROJECT RATIONALE

9 buildings that are built in the north side of the soum in the recent years according to the soum development plan of Khanbogd soum, such as the Governor's Office, cultural center, social insurance office, kindergarten, 5 floor apartment and community development center are not connected to the central heating system because the old heating plant does not have enough capacity. Buildings in this soum have independent heating systems. This creates issues such as air pollution and high utility costs since some have electric heating system.



Project objective

The main goal of this project is to provide central heating system to Khanbogd soum center households, offices and enterprises to create a comfortable and low cost living environment.



PROJECT WORKS

- Steam boiler building - 180M2 - sandwich building
- Heating boilers - 1.8MW-3 pcs

PROJECT BENEFITS

- 9 big buildings that are built in the recent years in Khanbogd soum will be connected to the central heating system and these are the Governor's Office, cultural center, social insurance building, kindergarten, 5 - floor apartment, integrated animal health center, school and kindergarten complex, community development center and prosecutor's office.
- It will reduce air pollution and fire in the soum center by resulting in the reduction of independent heating systems
- At least 7 new jobs will be created



2017 social infrastructure
PROJECTS AND PROGRAMS:

Dalanzadgad soum
**PUBLIC
TRANSPORTATION
SERVICE**

Owner:
Umnugobi aimag governor's office

Gobi Oyu DSF:
350,000,000 MNT

Umnugobi Aimag Governor's office:
46,000,000 MNT

Beneficiaries:
25 000 citizens of Dalanzadgad soum



MADE IN MONGOLIA 

САРУУН САЙХАН

PROJECT RATIONALE

Dalanzadgad soum statistics data of last 5 years for formally registered population shows that population has had a steady increase by 1000 persons per year, and the number of population reached 25 000 in 2017. Due to this population growth and concentration, the settlement area is expanding from day to day and there is an urgent need to improve urban public transportation service.

Project objective

“ Provide residents and children living in the remote area of ger districts an inexpensive transport service and provide people with disabilities and senior citizens for free of charge service by the development of low-cost eco-friendly buses in the 5 routes as part of Dalanzadgad soum public transport network. Overall, the project implementation will reduce air pollution in the aimag center. ”

PROJECT WORKS

- Supply 8 J-800EV-3 electric buses with 12 seats that are designed by Mongolian engineers to Dalanzadgad soum governor's office
- Maintenance training will be provided
- Mongol-GPS location identifier will be installed on the buses
- Electric payment device will be installed in the buses

PROJECT BENEFITS

- Dalanzadgad soum center residents and children in Ger districts will be served by inexpensive, and comfortable bus to the school and work.
- Elderly and disabled people will be provided by free of charge transportation service
- It will support domestic production
- It will reduce air pollution in the aimag center



2017 social infrastructure
PROJECTS AND PROGRAMS:

Construction of
Khanbogd soum
SCHOOL
PUBLIC
TOILET

Owner:

Umnugobi aimag governor's office

Budget:

39,650,000 MNT

Beneficiaries:

970 students, 66 teachers and employees
of the school, Khanbogd Soum





PROJECT RATIONALE

Over 950 children study in the 12-year high school of Khanbogd soum, Umnugobi aimag. Restrooms for students and teachers were not built in the school building in the first place. It is one of the priorities for the school to build school public toilets.

Due to lack of proper school public toilet facility, students, during their recession, have to stand in a long line waiting outside the school for outside toilet, are forced to use open areas of the school and/or have to prolong their biological process with uncomfortable feeling. In addition, there is no place to wash hands as basic hygiene standard. The consequence could be spread of infectious diseases. It is necessary to minimize these negative conditions and create a pleasant environment for the teachers and students.

Project objective



Upon implementation of the project, school teachers and students of Khanbogd Soum will be provided with a public toilet and they will be able to function in a healthy, safe and comfortable working and learning environment.

After the implementation of the project, incidences of infectious diseases due to poor sanitation facilities will be reduced, and it will ensure the rights of teachers and students to study and work in a clean and safe environment.



PROJECT WORKS

The project will build 12x3, 5 m2 fully equipped public toilet with 9 compartments that meets hygiene standards.

PROJECT BENEFITS

- Providing a standard toilet with full sanitation and disinfection facilities will enable students, teachers and employees prevent infectious diseases, work in a hygienic environment, and provide good learning and working environment.
- 4 new jobs will be created at th school which will increase the income of unemployed citizens.
- It will be a good practice for other schools to learn



2017 social infrastructure
PROJECTS AND PROGRAMS:

Dalanzadgad soum
**CENTER PAVED
ROAD SEWERAGE
DRAIN PIPES**

Owner:

Umnugobi aimag governor's office

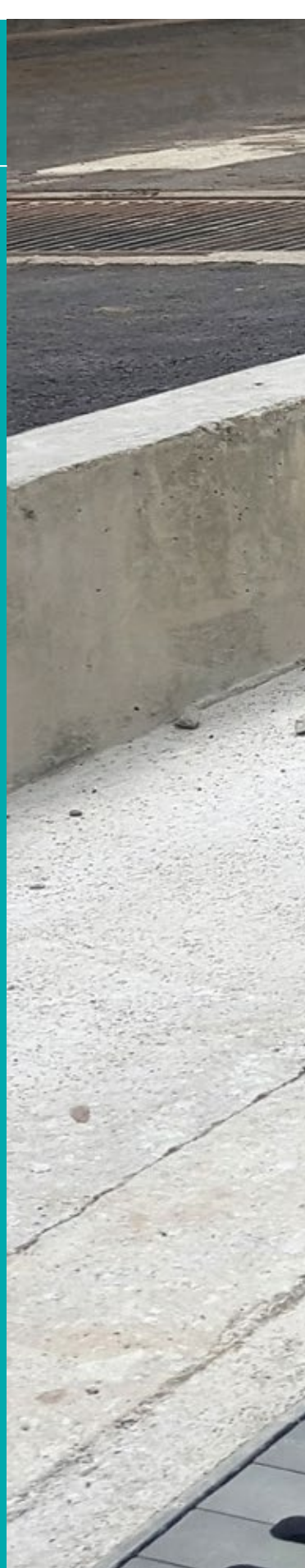
Budget:

Gobi Oyu DSF: 1,362,463,750 MNT

Umnugobi Aimag Governor's Office: 1,226,060,462 MNT

Beneficiaries:

Citizens of the baghs -2, 3, 4, 6, 7 Dalanzadgad soum





PROJECT RATIONALE

The issue was addressed in the Aimag governor's action plan 2016-2020 Together-We, and the Development General Plan of Dalanzadgad soum - 2030 and policy document on the flood prevention of residents. In the past few years, central roads in Dalanzadgad soum have been built without any flood drainage system, so when it rains, roads are directly flooded and there is a great risk to life, health and property of individuals and organizations.

Project objective

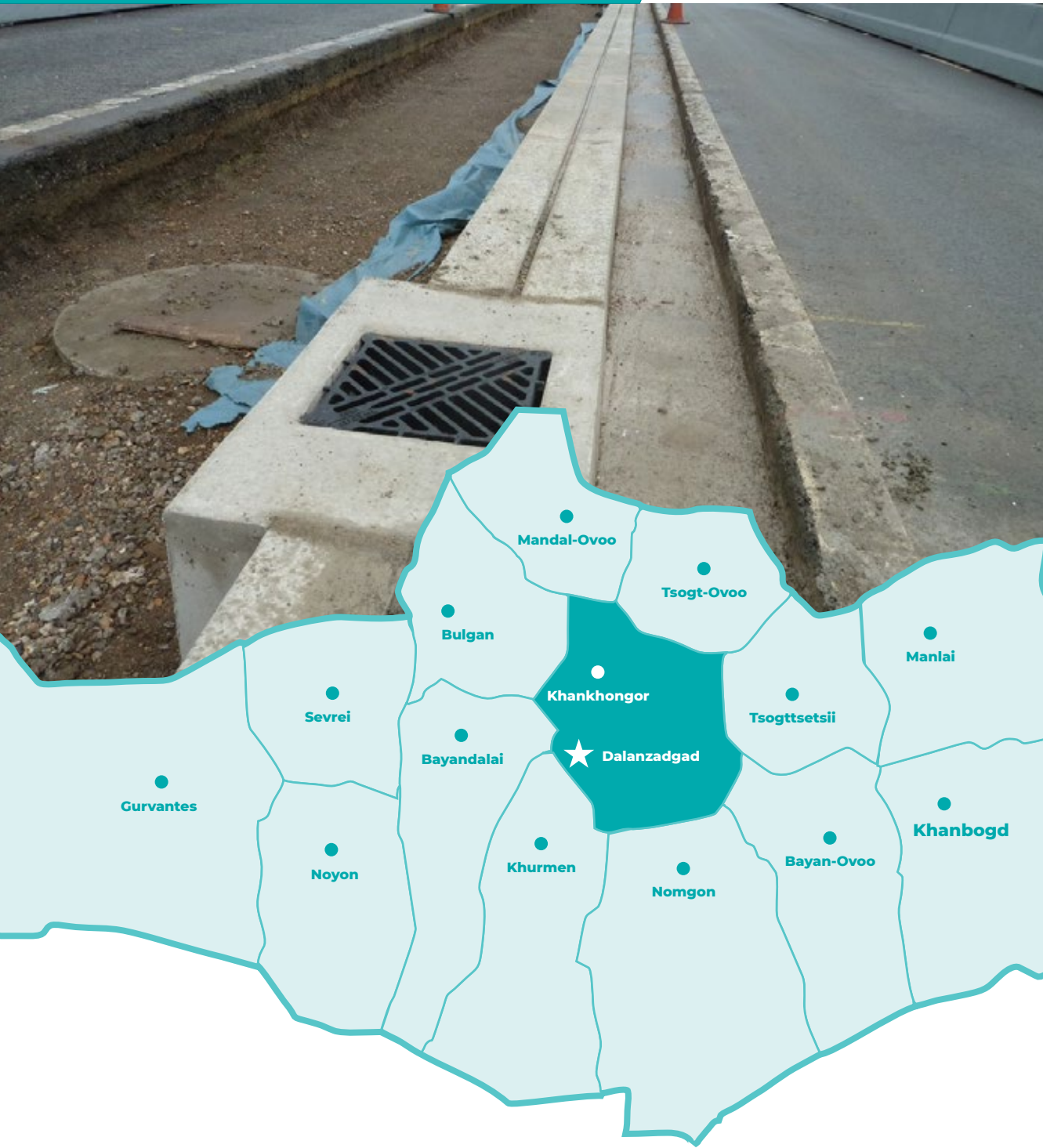
“ By establishing a flood drainage system for roads and other facilities, residents of 2, 3, 4, 6, 7 baghs of Dalanzadgad soum will be protected from the flood that comes in the spring due to melted mountain snow and summer flood to ensure their safe and healthy living environment. Also, residents' real estates, streets, traffic roads and pedestrian roads, children's playgrounds and concrete fields that are created by large amount of investments will be protected. ”

PROJECT WORKS

The project will build 6.5 km long road surface water drainage line in central roads of Dalanzadgad soum.

PROJECT BENEFITS

- Protect residents of the baghs 2, 3, 4, 6, 7 of Dalanzadgad soum from spring and summer flood.
- Ensure safe and healthy living environment for citizens in soum center.
- All constructions in the Dalanzadgad soum center such as real estates, streets, traffic and pedestrian roads, children's playgrounds will be protected from flood damage.



2017 Environmental management
PROGRAMS THAT ARE UNDER IMPLEMENTATION PERIOD:

SEVREI SOUM GOBI GROVE

Implementer:
Nuden Bulgiin uguuj cooperative

Budget:
7,577,700 MNT

Beneficiaries:
Nuden Bulgiin Uguuj Cooperative will benefit directly and it will impact on the positive ecological environment in Umnugobi aimag - main tourist region.





PROJECT RATIONALE

Khongor river sand of Sevrei soum of Umnugobi aimag is 130 km long, 195 m above ground, 3 to 20 km wide. It is the main Gobi region tourist attraction, located between the Zoolon, Bayan-Bor Mountains and Khongor River that runs over 10 km behind it. It is important to protect the environment of the region,

reduce sand movement and desertification and create a favorable environment for tourism. The initiators of the project have made their effort to build fence, plant trees and make water reservoirs with their own funds since 2013. However, as they do not generate any income, not all the problems are solved to plant trees. Now they need an irrigation system.

Project objective



Plant a model Gobi Grove in the soum in order to contribute to the protection of the environment, reduction of the sand movement and desertification, and to create favorable environment for tourism.

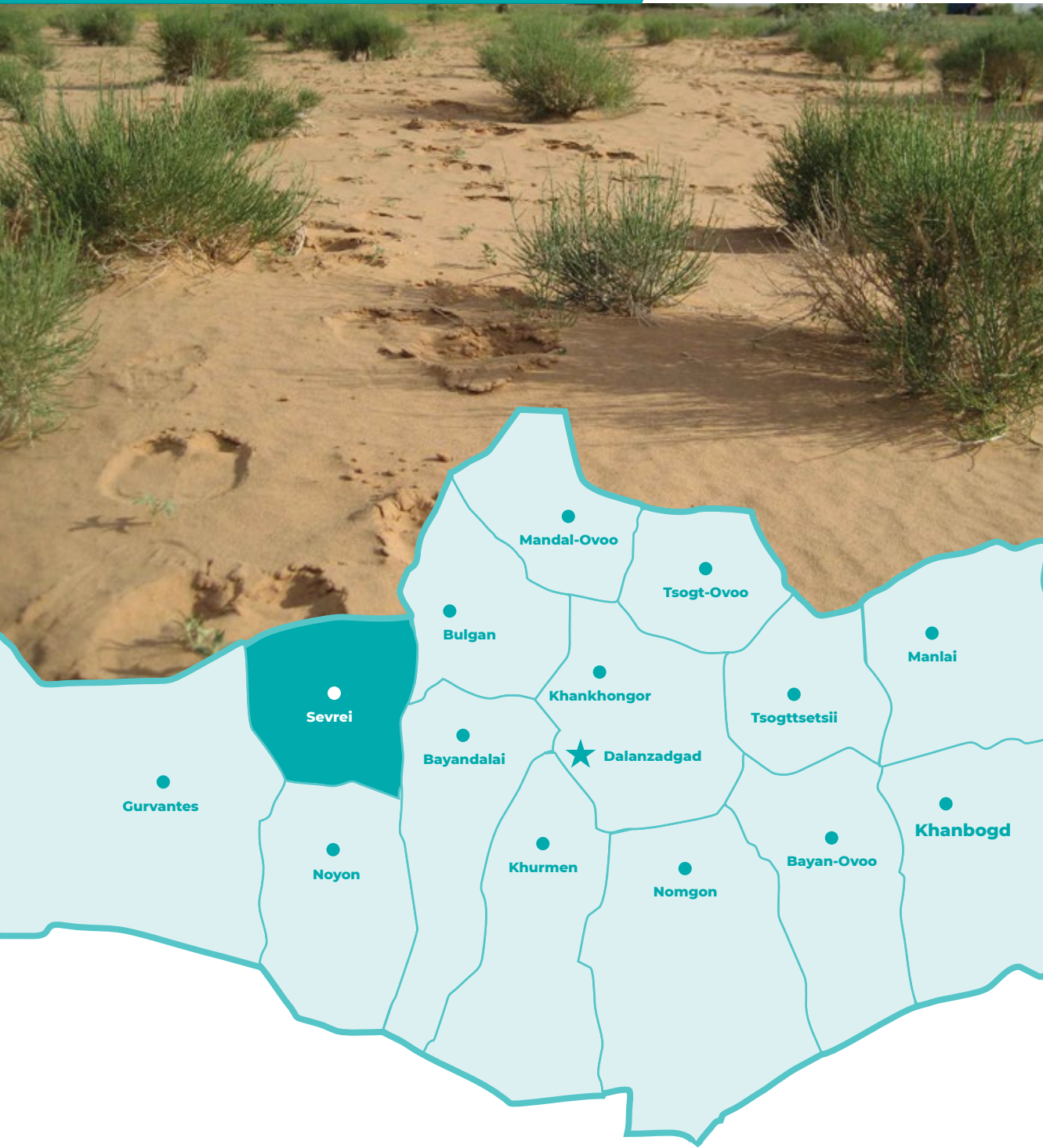


PROJECT WORKS

Irrigation system for 1000 trees in 5 ha area is installed in the Sevrei soum.

PROJECT BENEFITS

- It will create a favorable environment for foreign and domestic tourists by the increase of green zone in the tourism region
- It will protect the environment and reduce the sand movement
- After 4-5 years, the Grove will be created as a model in the soum
- Raise awareness among people about the importance of and also other trees can actually grow in the Gobi.
- Publisize to the citizens and school students
- 11 households of the Nuden Bulgiin Uguuj cooperative will benefit directly



2017 Environmental management
PROGRAMS THAT ARE UNDER IMPLEMENTATION PERIOD:

Waste reduction

CLEAN DALANZADGAD

Owner:

Umnugobi aimag governor's office

Budget:

40,500,000 MNT

Beneficiaries:

Citizens of Dalanzadgad soum center





PROJECT RATIONALE

Dalanzadgad soum garbage truck spare parts are outdated and lifespan is ended, thus, they operate economically inefficient. Therefore, it is necessary to have a new truck with tilting system.



Project objective

3.8 - tonne truck equipped with waste transportation gears was provided to the Dalanzadgad city.



PROJECT WORKS

In Dalanzadgad soum a special waste disposal vehicle with a capacity of 3, 8 tons has been supplied.

PROJECT BENEFITS

- Proper garbage collection work will be carried out by using proper tilting system of the garbage truck as oppose to using a shovel for collection of the garbage that blows up in the air
- Garbage and waste will not be overstored.



2017 Environmental management
PROGRAMS THAT ARE UNDER IMPLEMENTATION PERIOD:

Dalanzadgad soum
waste management
**IMPROVEMENT
PLAN AND
DEVELOPMENT**
of engineering drawing

Owner:
Umnugobi aimag governor's office

Budget:
187, 145, 200 MNT

Beneficiaries:
25000 citizens of the Dalanzadgad soum center





PROJECT RATIONALE

In 2017, the population growth of Dalanzadgad soum was 1.98 times more than of 2000 and industrial production increased 3.14 times. However, Dalanzadgad soum garbage collection, transportation, landfill approach, workers' working condition and availability of

machines and equipment remain the same as before. Therefore, in order to establish a municipal waste management system, it is necessary to learn from international experience, compare local best practices, conduct professional analysis, develop a engineering drawing for required personnel, machinery, buildings and facilities in detail.

Project objective



Develop a comprehensive document on waste management to develop Dalanzadgad Soum as "ENVIRONMENTALLY FREINDLY, GREEN AND CLEAN MODEL CITY".



PROJECT WORKS

- Development of research and feasibility study for soum waste management
- Development of construction engineering drawing for waste processing plant
- Development of construction engineering drawing for operation and rest room
- Development of construction engineering drawing for waste truck garage
- Development of construction engineering drawing for oven
- Development of construction engineering drawing of outside network /Heating, water and sewage/

PROJECT BENEFITS

- Design and management area will be developed at professional level
- It will have an approved design
- 25,000 people from Dalanzadgad soum will benefit from the project



2017 Social basic
SERVICES PROGRAMS:

FUTURE PROMISING AGE

Implementer:

Umnugobi branch of Mongolian society of family wellbeing

Budget:

63, 271, 000 MNT

Beneficiaries:

Students and social workers of 250 schools of Khanbogd, Tsogttsetsii, Manlai, Bayan-Ovoo, Gurvantes, Noyon and Dalanzadgad soums





PROJECT RATIONALE

In 2015, 149 cases of sexually transmitted infections were recorded in Umnogobi aimag and the number increased to 163 in 2016. Out of which 32.5% was girls under the age of 19. Therefore, their knowledge on sexual and reproductive rights and STID needs to be improved.

Project objective



Strengthen and stabilize the activities of the health clubs with the participation of teenagers and youth. Train the peer trainers and educate them on the knowledge and skills of sexual and reproductive rights and STID.

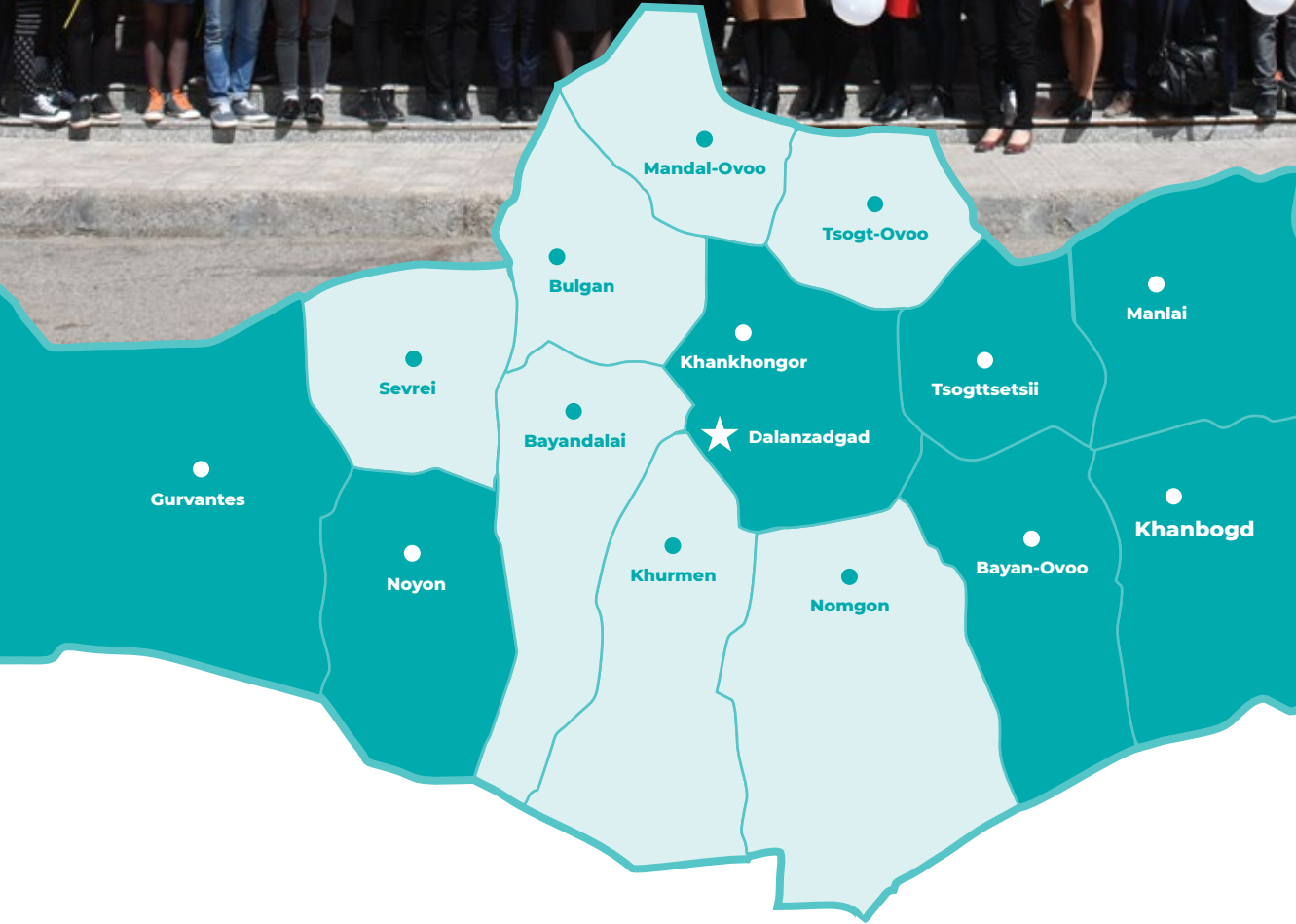


PROJECT WORKS

- Six peer training sessions for peer trainers were organized and 300 teachers and counselors from 12 schools were trained (14 advocacy work and 1 summer camp training)
- A total of 35 social workers, biology teachers and school doctors from 6 schools in Dalanzadgad, Polytechnic College, Gurvantes, Noyon, Nomgon, Bayan-Ovoo, Tsogttsetsii and Manlai soums have been trained to improve their participation and knowledge about sexual and reproductive right and STID.
- Three-in-one printer was purchased and handed over to the Department of Health and the Department of Education and Culture to support the further activities and initiatives aimed at improving adolescent health education.
- In the future, in order to expand, motivate and support initiatives and future cooperation for improving the health education of teenagers, printers with a capacity of three operations were added to 2 organizations, such as the Health Department and the Education and Culture Department.
- Healthy future, Our choice sign boards were installed in 13 schools.

PROJECT BENEFITS

- Teenagers aged 14-17 years from Khanbogd, Tsogttsetsii, Manlai, Bayan-Ovoo, Gurvantes, Noyon and Dalanzadgad soums will be trained on the knowledge about sexual, reproductive rights, STIDs, their prevention.
- A total of 250 peer trainers and social workers will be trained, out of which 25 will be from the soums including Khanbogd, Tsogttsetsii, Manlai, Bayan-Ovoo, Gurvantes and Noyo and 80 students from 7 schools of Dalanzadgad soum.



2017 Social basic
SERVICES PROGRAMS:

E-TEACHER

Implementer:

You are the Gobi future social service NGO

Budget:

18, 915, 000 MNT

Beneficiaries:

418 teachers from 9 soum school and kindergarten
Dalanzadgad, Bayandalai, Bayan-Ovoo, Bulgan, Khurmen,
Khankhongor, Nomgon, Tsogt-Ovoo, Tsogt-Tsetsii.





PROJECT RATIONALE

Eventhough Umnugobi aimag schools and kindergartens have equipment and facilities, teachers lack knowledge and skills to use the equipment properly and to conduct online course.



Project objective

Train school and kindergarten teachers on the professional software programs via online lessons to provide computer skills.



PROJECT WORKS

Training courses for school and kindergarten teachers of Dalanzadgad, Bayandalai, Bayan-Ovoo, Bulgan, Khurmen, Khankhongor, Nomgon, Tsogt-Ovoo and Tsogt-Tsetsii soums were provided on online teaching techniques, computer skills, professional software skills and materials development for online lessons.

PROJECT WORKS

- Quality of the training courses will be improved through skills development of 218 teachers and staff on information and communication technology
- Quality of the training courses will be improved through skills development of 200 preschool teachers and staff on information and communication technology
- Teachers' attitude, theoretical knowledge and skills will be improved



Gurvantes

Sevri

Noyon

Mandal-Ovoo

Bulgan

Bayandalai

Khurmen

Tsogt-Ovoo

Khankhongor

Dalanzadgad

Nomgon

Tsogttsetsii

Bayan-Ovoo

Manlai

Khanbogd

2017 Social basic
SERVICES PROGRAMS:

STEAM PROGRAM- KINDERGARTEN

No25 of Dalanzadgad soum

Implementer:
Kindergarten No25

Budget:
6, 450, 000 MNT

Beneficiaries:
313 children of kindergarten No25 in Dalanzadgad soum





PROJECT RATIONALE

Kindergarten No 25 in Dalanzadgad was built by the financial support of Gobi Oyu Development Support Fund in 2015 and 313 children of age 3-5 years are enrolled in pre-the school at the moment. In 2017, in an attempt to achieve international standards, kindergarten No 25 decided to adopt Steam –

educational program that was developed over 50 years ago by German Nobel Laureate Arthur Fischer. Program implementation has brought the quality of preschool education to the next level.

Project objective



Within the project implementation, 10 teachers's capacity will be improved and 313 children will be able to develop their skills in constructive speaking, thinking, imagination and creativity by using Fisher Tip brain development training program, manuals and tools. This will be the first internationally accepted brain development program for preschool children in Umnugobi aimag.

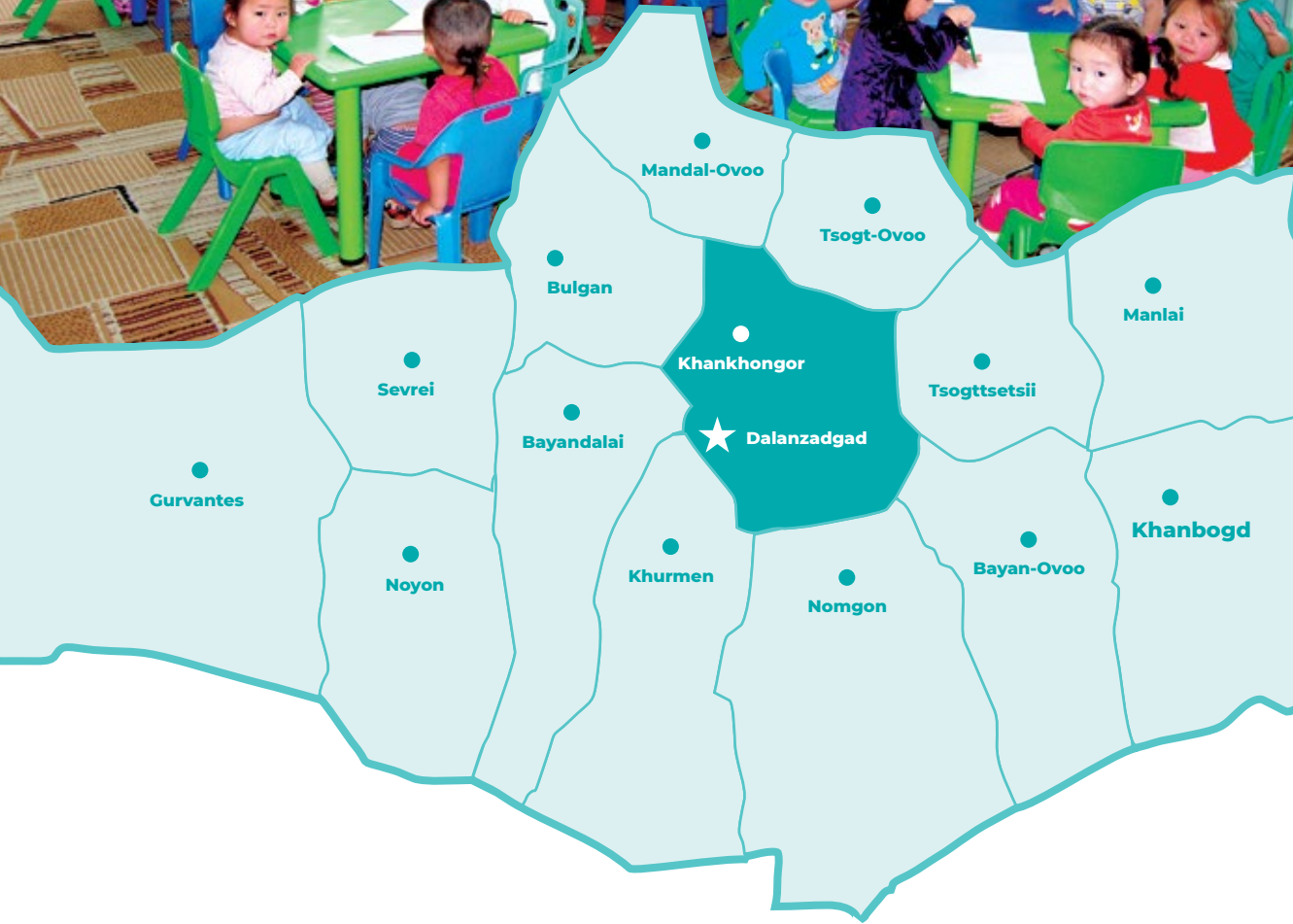


PROJECT WORKS

10 teachers of kindergarten No25, Dalanzadgad soum received training on the curriculum, toolkits, computing by Steam Brainy Tech LLC. They also gained a practical experience to implement the program successfully. Program toolkits were bought. 2017-2018 eight-month training course for the children of kindergarten No25 has started. At the end of the project implementation, there will be a monitoring and evaluation activity to measure and analyze the results.

PROJECT WORKS

313 children of kindergarten No25 in Dalanzadgad soum will play with artistic games and toys, learn basic concepts of natural science, technology, engineering and mathematics, and develop their creative thinking, craft and teamwork skills in an integrated way.



2017 Social basic
SERVICES PROGRAMS:

SUPPORTING WOMEN EMPLOYMENT

Implementer:

Umnugobi aimag Labor and Social Welfare Department

Budget:

205,000,000 MNT

Beneficiaries:

A total of 163 women of Umnugobi aimag





PROJECT RATIONALE

In Umnugobi Aimag, a survey conducted on unemployment causes and preferred jobs. There were 4149 unemployed people, of which 66.25% would like to become a self-employed and be involved in the support projects or programs and 33.7% want to have a stabled job.

1843 (43.8 %) were unemployed women and the reasons for unemployment because they are stay home childcare providers and/or unable to find right jobs etc.

Project objective



Following activities will be carried out in support of unemployed women who are seeking job. 50 women from all soums of Umnugobi aimag will be employed and other 50 women will be trained in skills training and will have an equipment support:



- Provision of financial support
- Technical training that would issue a certificate
- Equipment support
- Promotion of their product markets through sales points
- Career Guidance Services

PROJECT WORKS

Training on project proposal development was conducted to the women who are seeking jobs. Then a call for proposals was announced. A total of 141 proposals were received from 14 soums and 118 proposals were selected for equipment support per requirement. Also, career guidance training Start and Develop Your Businesss was provided.

PROJECT WORKS

148 new jobs were created and 15 women received equipment support. A total of 163 women participated in the project and received a total of two hundred million MNT financial assistance.



2017 Social basic
SERVICES PROGRAMS:

TEACHER'S DEVELOPMENT PROGRAM

Owner:

Education, culture and art department

Implementer:

Polaris education academy LLC

Budget:

150,000,000 MNT

Beneficiaries:

160 teachers of Umnugobi aimag





PROJECT RATIONALE

According to the statistics 2016-2017, there were 352 pre-school teachers for 4806 children and 605 secondary school teachers for 11530 students of 27 schools. These teachers have limited opportunities to improve their professional skills.

Project objective



Provide 55 days of skills training to 80 pre-school and 80 secondary school teachers in all soums of Umnugobi aimag.



PROJECT WORKS

160 teachers nominated by the Education, Culture and Art Department of Umnugobi aimag have been trained in 124 academic hours of skills training. 16 teachers from Dalanzadgad soum and 14 teachers from Tsogttsetsii soum and 10 teachers each from rest of 13 soums attended in the training and received a certificate.

PROJECT WORKS

160 teachers of Umnugobi aimag were enrolled in the programs and improved their skills on the subjects such as traditional Mongolian teaching methods, traditional and modern mixed teaching approach, personal development, communication skills, leadership, teamwork and memorization skill, and thinking development, English, ecological education, and a special program on food security Behavior and Habits.



2017 Social basic
SERVICES PROGRAMS:

TOGETHER TO FULFILL DREAM

Owner:

Education, culture and art department

Implementer:

Gobi Khuu Fund

Budget:

34, 695, 000 MNT

Beneficiaries:

3697 students in Dalanzadgad soum





PROJECT RATIONALE

Average exam score of high school graduates in Umnugobi aimag was less than the average of other aimag graduates in the last 8 years. For example, the average score for general admission test in all aimags was 502.6 in 2014, 498.5 in 2015 and 499.2 in 2016. In Umnugobi aimag, this score was 497.1, 486.7 and 499.8 respectively. Therefore, it is necessary to improve general admission test score of high school graduates of Umnugobi aimag.

Project objective



Additional practical sessions on ten subjects will be conducted to the students of high schools of Dalanzadgad soum, so they will be prepared for an admission in the colleges and universities based on their passion and talents.

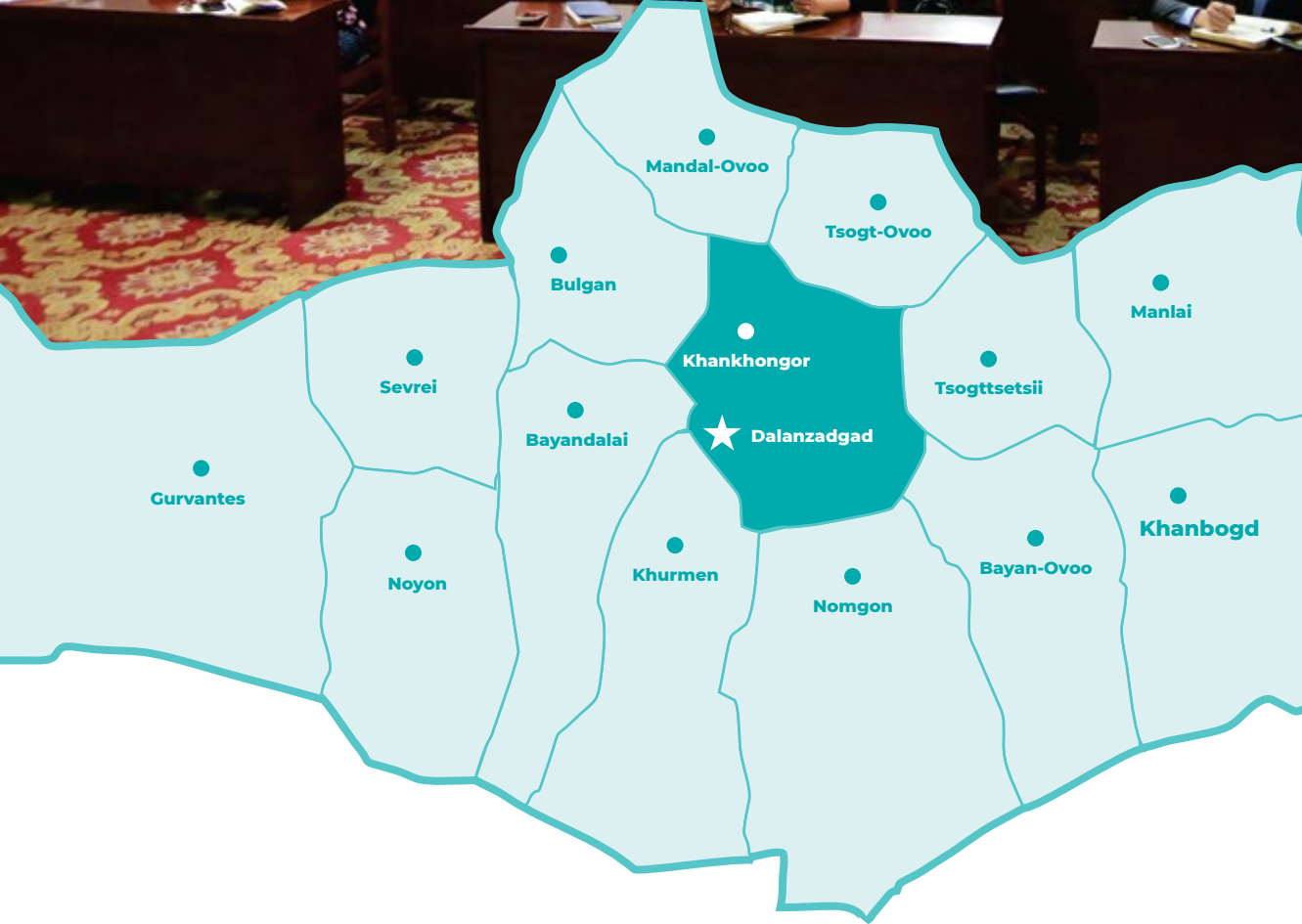


PROJECT WORKS

Selected teachers from the Aimag Association of Senior Teachers were invited to the Dalanzadgad soum high schools. Then a survey among students in the 12th grade was conducted. 797 students (double counted) were enrolled in preparation course for general admission tests on a voluntary basis. In addition, 1400 students of 9th to 12th grade attended in the lectures such as Life Choice leading to a Success and Dream Management, 1500 students received a Career Guidance Counseling Service.

PROJECT WORKS

1400 students were enrolled in lectures and trainings, 1500 received a Career Guidance Counseling Service, 797 students (double counted) were enrolled in the preparation course for general admission tests. Every child acquired the skills they needed for the admission of their interested schools in their preferred areas.



2017 Social basic
SERVICES PROGRAMS:

FUTURE OF DEVELOPMENT INTELLECTUAL YOUTH

Owner:

Umnugobi aimag governor's office

Implementer:

Umnugobi's tuuchee NGO

Budget:

76, 355, 400 MNT

Beneficiaries:

160 teachers in Umnugobi aimag





PROJECT RATIONALE

A total of 865 job seekers registered at the Umnugobi aimag labour and employment office, 531 (61 %) of them are youth aged 15-35 while in 2016, out of out of 448 people convicted of crime, 61 percent were youth aged 15-35 years. As of October 2016, 184

cases of sexually transmitted disease were registered, out of which 162 (88%) were aged 15-35 years old. Mongolian Law on Youth Development Support was passed by the State Great IKh Khural in May 2017 to protect youth rights and support their development. It provides a legal framework to resolve the above mentioned issues.

Project objective



Raise awareness among young people of 15 soums of Umnugobi aimag on Mongolian Law on Youth Development Support to improve the meaningful and practical participation of youth in the social life.



PROJECT WORKS

The following activities were conducted:

- Awareness raising activity on the Mongolian Law on Youth Development Support We have the Law
- First youth sports and art festival of Umnugobi aimag
- We will create a wealth based on our intelligence - meetings and consultations
- Experience sharing international trips were organized among the best young people

PROJECT WORKS

- We have the Law campaign and We will create a wealth based on our intelligence - youth meetings and consultations were organized and more than 2,000 materials were disseminated to introduce the new law youth and delivered a knowledge of the law to 10,000 young people.
- 800 athletes of ages between 16 to 35 years participated in the first youth sports festival of Umnugobi aimag
- Top 10 leading youths were sent to China for study tour



2017 Social basic
SERVICES PROGRAMS:

Increase accessibility of **HEALTH SERVICES FOR ELDERS**

Owner:

Umnugobi aimag governor's office

Implementer:

Umnugobi aimag Health department, Tegsh duuren hospital

Budget:

79,903, 416 MNT

Beneficiaries:

4400 senior citizens in Umnugobi aimag







ОЮУ ТОЛГОЙ
 ГОВЬИЙН ОЮУ ХОГЖЛИЙГ ДЭМЖИХ САН
 Эмийн Мэндийн Сан

ДАД ҮЗҮҮЛЭХ ЭРҮҮЛ МЭНДИЙН ИЙ ХҮРТЭЭМЖИЙГ ДЭЭШЛҮҮЛЭХ ХӨТӨЛБӨР

Эрийн зорилго:
 Ахмад настнуудыг эрүүл
 амьдралтай байлгах үндэс
 дэвжлүүдийг хөгжүүлэх зорилго
 бүхий

Самууруулагч:
 Оюу толгой ХОЖ-ийн гэрээг
 орууламтад Говьин Оюу аймаг
 Өмнөх сан

Харамжаагч:
 Эрүүл мэндийн газар

Ур шалтгайг хүргэгч:
 Аймагын 15 сумын ахмад настнууд

ҮЙЦЭТГЭ
 нэг, Сум д... эмнэлэг, м...




PROJECT RATIONALE

Umnugobi aimag has a total of 63,661 populations and 11.3 % (7193) of them are senior citizens. As of 2016, 2394 senior citizens were living in 14 rural soums and 4799 senior citizens were living in Dalanzadgad soum, central soum. Out of them, 2301 (31.9%) were under medical regular and intensive

control due to sickness. Main sickness among senior citizens come from cardiovascular disease - 26.6%, gastrointestinal disorders - 11.2%, ear disorders 10.6%, cancer - 6%, bones and joint disorders 10.3% respectively.

Project objective

“ Conduct medical checks and intensive monitoring to the patients with 4th grade medical condition people with chronic disease and half decompensation and patients with 5th grade medical condition people with chronic disease full decompensation. ”

PROJECT WORKS

6000 copies of four different types of promotional materials were published and distributed. A survey conducted among 3000 senior citizens using questionnaire (women 55 and over years of age, men 60 and over years of age) and the database of the survey was created. A total of 8502 senior citizens, out of which 6454 from all 14 soums of Umnugobi aimag and 2048 from Dalanzadgad soum had a medical examination. 650 senior citizens who have 4th and 5th grade of chronic diseases went under intensive monitoring at the Umnugobi Aimag Health Center, inter-soum hospital and other health centers.

PROJECT WORKS

A total of 8502 elderly citizens over 55 years of age from 15 soums of the aimag had a health examination and tested for early detection of diseases to prevent from further complications, if any, and decrease the number of early deaths (blindness, stroke, heart attack, cancer, and dementia). Senior citizens who have 4th and 5th grade medical conditions were enrolled in intensive medical monitoring. Inter soum collaborations were improved for senior citizens' health care and services. In all soums, a total of 67 bedridden seniors received complete health care and services in the comfort of their own home. It built the capacity of 75 doctors and specialists of 23 health institutions of Umnugobi aimag.



2017 Social basic
SERVICES PROGRAMS:

Manlai soum
**INFORMATION
TECHNOLOGY
LABORATORY**

Owner:
Umnugobi aimag governor's office

Implementer:
Sand Power LLC

Budget:
24, 789, 050 MNT

Beneficiaries:
125 students in Manlai soum school





PROJECT RATIONALE

There is an urgent need to create opportunities for soum school students to keep up with the rapid development of information and communication technology. There are 325 students studying in high school in Manlai soum, with 13 employees and 3 management positions. Currently, school standard

is 98.3% and the quality is 31.4%, and after the implementation of program, the standard could be reached 100% and quality up to 41-45%.

Project objective



Create information technology cabinet in Manlai soum high school and train employees and 125 students of 6 to 9th grade on computer and internet skills.



PROJECT WORKS

Implementer of the project supplied 79 types of equipment by the request of Manlai soum Governor's office and handed over to high school of Manlai soum.

PROJECT WORKS

Upon implementation of the project, training quality of Manlai soum high school will be improved, and the competitiveness of the students will be improved. The computer skills of teachers and staff will be improved.



Gurvantes

Sevrei

Noyon

Bulgan

Bayandalai

Khurmen

Mandal-Ovoo

Khankhongor

Dalanzadgad

Tsogt-Ovoo

Nomgon

Tsogttsetsii

Bayan-Ovoo

Manlai

Khanbogd

2017 Social basic
SERVICES PROGRAMS:

Manlai soum
**DESIGN
TECHNOLOGY
LABORATORY**

Owner:

Manlai soum governor's office

Implementer:

Ochir Energy LLC

Budget:

10, 998, 483 MNT

Beneficiaries:

69 students in Manlai soum high school





PROJECT RATIONALE

There are 325 students attending in high school of Manlai soum and 69 are male students from 6 to 9th grade.

Project objective



Establish a design technology cabinet in the high school of Manlai soum and provide necessary equipment for knowledge and skills development of the students

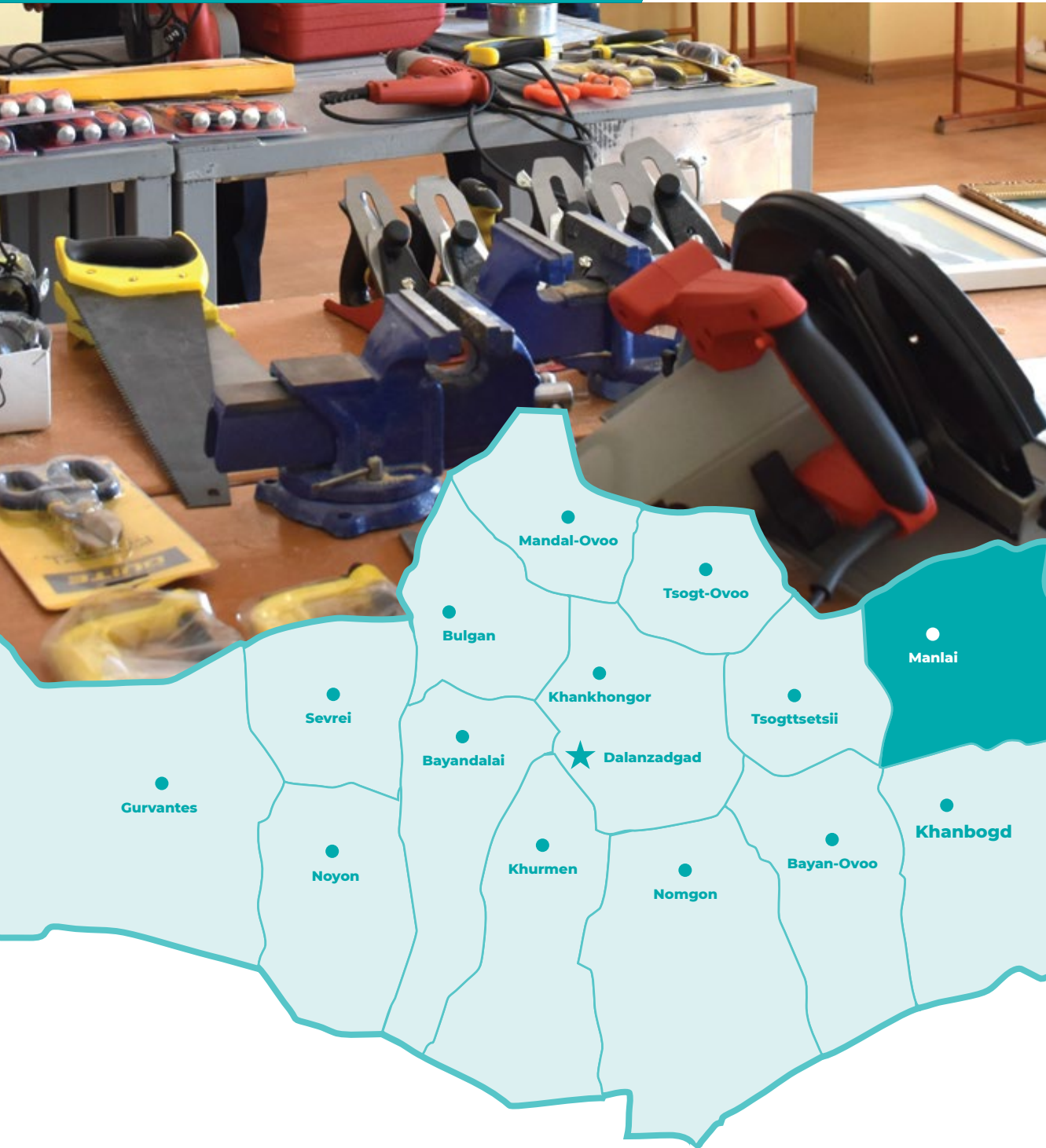


PROJECT WORKS

Program implementer supplied 36 different types of 270 equipment by the request of Manlai soum Governor's office and handed over to the high school of Manlai soum.

PROJECT WORKS

Quality of the training in the high school of Manlai soum will be improved, and the learning environment that meets modern standards will be created, creative and artistic skills of the students will be improved, and also their participation.



2017 Traditional animal husbandry and pastureland management
PROGRAMS THAT ARE IN THE IMPLEMENTATION PERIOD:

SELECTIVE FLOCK PROGRAM

Implementer:

Food and agriculture department, Umnugobi aimag

Budget:

138, 828, 840 MNT

Beneficiaries:

154 herder households of Bulgan, Sevrei,
Mandal-Ovoo, Khangogd soums





PROJECT RATIONALE

As a result of tremendous research and scientific work to increase the productivity of the livestock in Umnugobi aimag, Gobi Gurvan Saikhan Cashmere goat breed was recognized in 1971. And based on the 50 years of research, Galbiin Gobiin Ulaan and Khaniin Khestiin

Khuren camel breeds were recognized and registered officially. In 1992, livestock privatization took place. Pastoral science and research institute of Gobi region and Galbiin Gobiin Ulaan goat breeding farm was collapsed. Since then, breeding and selection activities were never conducted. Now, it is necessary to make a research on the productivity and selection of breeds.

Project objective



Carry out selection and breeding work of brand breeds of Umnugobi aimag - Gobi Gurvan Saikhan goat breed, Khaniin Khestiin Khuren and Galbiin Gobi Ulaan camel breeds and develop a strategic plan for breeding for approval and establish a breeding pool.

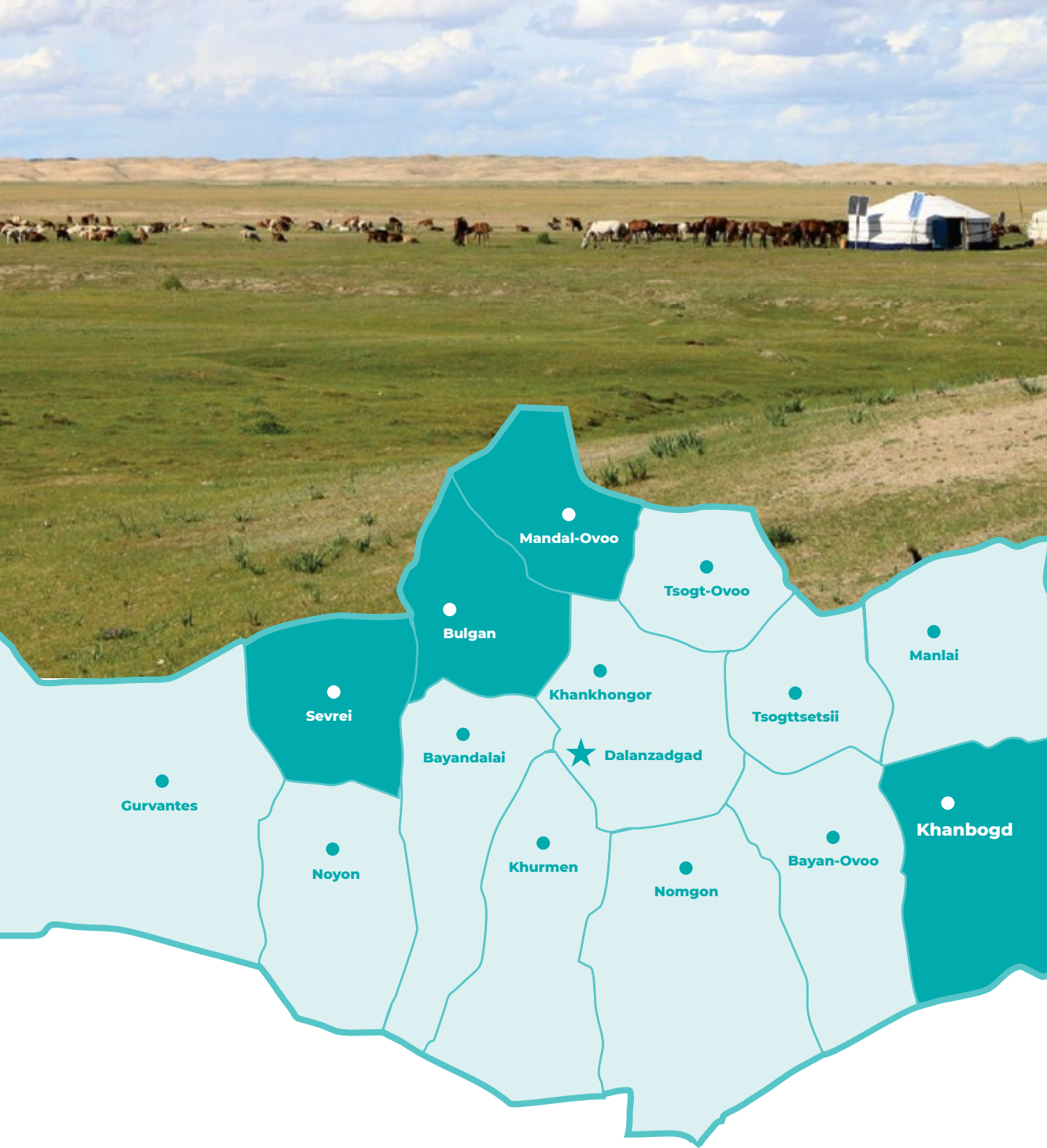


PROJECT WORKS

15503 livestock of 118 herder households who herd the main herd of Gobi gurvan saikhan goat breed in Bulgan and Sevrei soums and 180 livestock of breeding pool, as a total of 15683 head livestock of all ages were sorted for spring classification, and registered with ear tags and recorded in a journal. A total of 99 female and male goats were combed for yield. Cashmere samples taken from 125 goats of Bulgan and Sevrei soums were tested. In Khanbogd soum 458 female and male camels of 15 herder households were weighed, ear tagged and recorded in a journal. In Mandal-Ovoo soum, 465 camels of 10 households were weighed, ear tagged and recorded in a breeding journal and based on the spring testing and measurement, 4 male goats, 133 hams and 337 female goats that were purchased and handed over to contract herders.

PROJECT WORKS

The protection work of breeds Gobi Gurvan Saikhan, Khaniin Khestiin Khuren and Galbiin Gobiin Ulaan of Umnugobi aimag were carried out and 17,753 livestock were classified, weighed, combed and ear tagged in Bulgan, Sevrei, Khanbogd and Mandal-Ovoo soums. A total of 474 livestock of 154 herder households were bought from them and created a breeding herd.



2017 Traditional animal husbandry and pastureland management
PROGRAMS THAT ARE IN THE IMPLEMENTATION PERIOD:

PASTURELAND WEALTH PROGRAM

Implementer:

Umnugobi aimag food and agriculture department

Budget:

320,000,000 MNT

Beneficiaries:

377 herders of Khanbogd, Bayan-Ovoo,
Bayandalai and Tsogt-Ovoo soums





PROJECT RATIONALE

Pasture land occupies 11072.3 thousand hectares (67 %) of total provincial land, decreased by 285.5 thousand hectares comparing last year, and 1069,6 thousand ha pasture land of 7 soums have been degraded due to mining operations and their traffic resulting in the

harvest decline to 0.2 center/ha. 27.9% of total pastureland (3064.7 thousand ha) was assessed as degraded by 2010 pasture monitoring work as of the latest.

Project objective



Organize herder households of Khanbogd, Bayan-Ovoo, Bayandalai and Tsogt-Ovoo soums into a group and conduct assessment of pastureland condition and capacity. Improve the monitoring framework of implementation of pastureland management plan.



PROJECT WORKS

A total of 26 herder groups have been established and approved their rules or norms– 4 groups in each Khanbogd, Bayandalai, and Tsogt-Ovoo soums and 14 groups in Bayan-Ovoo soum. In the target soums, at least 1-3 times of training sessions were organized and 377 herders were informed about their pasture capacity and total of 10 ha land was fenced. Also, in those soums, a research team is working at 71 points to do pastureland monitoring, necessary equipment were provided.

PROJECT WORKS

The program will enable herders in Khanbogd, Bayan-Ovoo, Bayandalai and Tsogt-Ovoo soums to gain information about pastureland capacity, resources and appropriate use. Herder households were organized into groups that support each other and use pastureland efficiently and they will have an integrated land map that shows pasture capacity and resources.



2017 National history, culture and tourism
PROGRAMS THAT ARE IN THE IMPELENTATION:

Improvement of Historical
**IMMOVABLE
PROPERTY
PROTECTION**
and preservation

Implementer:

Umnugobi aimag education, culture and art department

Budget:

80, 000, 000 MNT

Beneficiaries:

107 contracted herders in Bayandalai, Bulgan, Bayan-Ovoo,
Gurvantes, Mandal-Ovoo, Manlai, Noyon, Nomgon,
Khanbogd, Sevrei soums





PROJECT BACKGROUND AND RATIONALE

Immovable historical and cultural heritages suffer a lot of wear and tear due to natural condition and human improper activities. Therefore, it is necessary to improve the preservation of the state and aimag protected immovable historical and cultural sites approved by the resolution No175 of 2013, Government of Mongolia.

Project objective



Protect the state and aimag protected immovable historical and cultural sites in Bayandalai, Bulgan, Bayan-Ovoo, Gurvantes, Mandal-Ovoo, Manlai, Noyon, Nomgon, Khanbogd, Sevrei soums and handed over to individuals in charge of guarding under an agreement.



PROJECT WORKS

Guidelines on Preservation and Protection of Immovable Historic and Cultural Heritage that are with two chapters and seven sub chapters were developed and published. Training workshop on the Preservation and Protection of Immovable Historic and Cultural Heritages of Umnugobi Aimag and Way Forward was organized and a total of 160 participants attended in this first consultative workshop including 107 contracted individuals, citizens, soum governors and an officer in charge of cultural heritages.

PROJECT WORKS

Information session on the law on protection of cultural heritage, legal framework, archeology, paleontology and immovable historical and cultural heritage protection was conducted to a total of 179 people including 107 contracted guard citizens in 14 soums of Umnugobi aimag, 39 bag governors and 18 cultural center staff.

DURING THE WORKSHOP, DIGITAL CAMERAS WERE HANDED OVER 107 CONTRACTED GUARDS/INDIVIDUALS TO MOTIVATE AND SUPPORT THEIR WORK IN REGISTRATION, DOCUMENTATION AND PROMPT TRANSMISSION OF INFORMATION TO THE RELEVANT ORGANIZATIONS ON THE ILLEGAL EXCAVATION AND PLAGIARISM OF IMMOVABLE HERITAGES.



2017 National history, culture and tourism
PROGRAMS THAT ARE IN THE IMPELENTATION:

TRADITIONS AND CUSTOMS TRAINING

Implementer:

Khanbogd soum primary school

Budget:

36, 220, 000 MNT

Beneficiaries:

Over 950 students of Khanbogd soum primary school





PROJECT RATIONALE

Child discipline and maturity can be examined by their games playing. At present, young children are playing less with anklebones and traditional puzzle games. It is one of the greatest achievements for us – the parents and the teachers to pass down our tradition and culture to the children.

Project objective



Create a tradition classroom and furbish it with traditional materials and tools for the lessons of the traditional culture in Khanbogd primary school.



PROJECT WORKS

A tradition classroom was created and 466 training equipment and tools, books and toys were provided to the room. Primary school children and their teachers planted 650 elm trees in their school yard. Currently, 25-30 children attend in a traditional culture training in one class.

PROJECT WORKS

Throughout the implementation of the program, more than 950 primary school children were enrolled in the traditional culture trainings to develop their knowledge and skills playing traditional games. Using this curriculum, children learned about traditional rules of respecting others, greeting others and communicating others and behaving well in the environment.



2017 National history, culture and tourism
PROGRAMS THAT ARE IN THE IMPELENTATION:

Soft chair and **PROFESSIONAL LIGHTING PROGRAM**

Owner:

Khanbogd soum governor's office

Implementer:

Montel LLC

Budget:

149, 800, 000 MNT

Beneficiaries:

8 staff of Khanbogd soum Cultural center





PROJECT RATIONALE

In 2016, Ulemjiin chanar - Khanbogd soum new cultural center with 320 seats was built without equipment and furnishings. Therefore, it is necessary to provide the required equipment and chairs to enable Khanbogd residents to attend in cultural and art activities.

Project objective



Provide equipment and chairs for Ulemjiin Chanar cultural center to serve Khanbogd residents and visitors in a comfortable environment.



PROJECT WORKS

Khanbogd soum cultural center was provided with 320 seats and 63 kinds of lighting fixtures and equipment, and cultural center staff attended 16 hours of training.

PROJECT WORKS

A comfortable environment in the cultural center is created for 6600 residents and 13000 temporary residents of Khanbogd soum by providing chairs, lighting fixtures and equipment.



2017 National history, culture and tourism
PROGRAMS THAT ARE IN THE IMPELENTATION:

Suburban culture

DEVELOPMENT STARTING POINT PROGRAM

Owner:

Mandal-Ovoo soum governor's office

Implementer:

Khairkhanbayan bor LLC

Budget:

21, 015, 600 MNT

Beneficiaries:

32 staff of Mandal-Ovoo soum Cultural center





PROJECT BACKGROUND AND RATIONALE

If rural cultural organizations operate well, they can provide citizens opportunities for growth and promote art and culture. The citizens will be able to spend their free time efficiently. However, as of today, it is difficult to finance the cultural organizations from the state budget. As a result there is a lack of equipment and supplies of clothing and tools.

Project objective



Provide modern lighting and proper stage clothings and apparels to support art and cultural performances and talents that meet the taste of the audience in Mandal-Ovoo soum cultural center.



PROJECT WORKS

50 different types of clothing apparel and 23 types of equipment were provided to Mandal-Ovoo cultural center.

PROJECT WORKS

Mandal-Ovoo soum cultural center is equipped with 32 clothing apparel and modern equipment. A total of 1628 people from central and rural areas of Mandal-Ovoo soum will benefit from regular art and cultural activities and performances.



2017 Local business
DEVELOPMENT SUPPORT PROGRAM:

Development of Umnugobi aimag
**GREENHOUSE
AGRICULTURAL
COMPLEX**

Owner:

Umnugobi aimag governor;s office

Implementer:

Mixed training institute NGO

Budget:

Gobi Oyu DFS: 199, 578, 400 MNT

Other sources: 43, 800, 000 MNT

Beneficiaries:

200 farmers and agronomists and
4 agricultural experts in Umnugobi aimag





PROJECT RATIONALE

As of 2016, in Umnugobi aimag, there are over 1000 vegetable growers of 800 households and they plant vegetables, berries and fodder in about 200 ha of land and provide just about 35% of vegetables and 0.1% of berry products for the population. Therefore, it is necessary to

formulate and implement a policy to support the integrated greenhouse farm development in Umnugobi aimag and make a research on appropriate Gobi irrigation systems to identify the development opportunities.

Project objective

“

Develop farming technologies that are suitable for climate and soil condition of Umnugobi aimag. Disseminate that knowledge on new technologies through trainings for household level vegetable growers and businesses for their capacity building.

Develop a vegetable and berry farming in the main agricultural areas such as Dalanzadgad, Bulgan, Sevrei and Noyon soums of Umnugovi Aimag.

”

PROJECT WORKS

The topographic mapping was undertaken in the location that greenhouse complex will be built and soil quality and its physical, chemical properties were analyzed in a laboratory. Upon creating a database based on the results of the test, most suitable irrigation system testing and configuration work was conducted. Five synthetic greenhouses with irrigation system were installed and experimental seed farming started in 1 ha pilot plot. Tomatoes, cucumbers, strawberries, watermelons and pumpkins were planted in 1500 meter pilot plot. In addition, a specialist of Umnugobi aimag Food and Agriculture Department and agricultural experts of the Umnugobi aimag governor's office had experience sharing study tours to Gyeong Sang Buk province of Republic of Korea's Food Science and Technology Institute.

PROJECT WORKS

In Umnugobi aimag, 3 times of information sessions were organized to 200 agronomists and vegetable growers with double counting. First steps of greenhouse farming development will be taken in Dalanzadgad soum and topographic mapping network and soil tests will be made.



DSF ANNUAL OPERATIONAL REPORT 2017

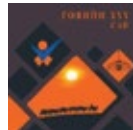
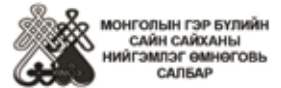
Your Participation - Foundation of Sustainable Development

Social basic services projects and programs approved in 2017-in a tender phase

Nº	Program name	Target area	Client	Program description	Expected results
1	Increase mother and baby health services equipment accessibility	Citizens of Umnugobi aimag and Gobi region	Regional Diagnostic and Treatment Center named after Kh.Sharav	Improve the quality and accessibility of maternal and child health care and service in the Umnugobi aimag	Replace the old surgery equipment and toolkit with new 24 types of obstetrics and gynecology surgery equipment for the RDTC
2	Furnish RDTC dental lab	Citizens in Umnugobi aimag and Gobi region	Regional Diagnostic and Treatment Center named after Kh.Sharav	Prepare doctors and specialists who will work in dental cabinet of RDTC and provide equipment and medicines.	2 dentists and 3 nurses will be employed and 76 types of equipment will be provided.
3	Safe fence	High school No 4 of Dalanzadgad soum	High school No 4 Dalanzadgad soum	Improve the outside fence of high school No4	Build a fence with 900 meters surrounding high school No4 that meets safety standard.
4	Age-friendly environment for elders	All soums of Umnugobi aimag	Social welfare division of Umnugobi aimag	Provide necessary equipment for field and station care of sanatorium of Umnugobi aimag labor and welfare service division and create favorable environment for elderly people .	Sanatorium will be supplied with a total of 17 types of 29 tools and equipment and necessary outdoor improvement work will be done.
5	Consultant professor team	All soums of Umnugobi aimag	Umnugobi aimag Governer Office	56 days of competency improvement training with respected and qualified professors and doctors from major state hospitals, centers, universities will be conducted for doctors in Umnugobi aimag.	Provide technical advice for a total of 126 doctors and professionals from aimag, soum, bag and family health organizations in Umnugobi aimag to improve their professional competency.
6	Improving the emergency and surgical care and services in Umnugobi aimag 2020	Citizens in Umnugobi aimag and Gobi region	Regional Diagnostic and Treatment Center named after Kh.Sharav	Necessary equipment for RDTC will be provided to improve the quality and accessibility of medical care and service of REDP.	41 equipment for emergency care and surgical services of RDTC will be provided.



STAKEHOLDERS-2017



FINANCIAL REPORT

FINANCIAL REPORT

31/12/2017 (MNT)

Specifications	31/12/2016	31/12/2017
Assets	0.00	0.00
Current assets	0.00	0.00
Cash and cash equivalents	6,768,726,191.30	8,479,802,018.23
The amount of current assets	6,768,726,191.30	8,479,802,018.23
Non-current Assets	0.00	0.00
Main assets	14,359,970.00	64,508,260.00
Property, plant and equipment accumulated depreciation	2,480,771.00	8,108,395.83
Intangible assets	0.00	1,790,000.00
Intangible assets accumulated depreciation	0.00	134,306.56
The amount of non-current assets	11,879,199.00	58,055,557.61
THE AMOUNT OF TOTAL ASSETS	6,780,605,390.30	8,537,857,575.84
Liabilities and net assets	0.00	0.00
Accounts payable	0.00	2,723,135,573.00
Payroll payment	0.00	180.00
Taxes and Charges	0.00	505,809.00
The amount of short-term payable	0.00	2,723,641,562.00
Total amount of liabilities	0.00	2,723,641,562.00
Net assets	0.00	0.00
Cumulative result	6,780,605,390.30	5,814,216,013.84
Net assets	6,780,605,390.30	5,814,216,013.84
Liabilities and Net Assets	6,780,605,390.30	8,537,857,575.84

PROPERTY CHANGE REPORT

(MNT)

Specifications	Accumulated profit	Total
As of December 31, 2015	974,861,071.8	974,861,071.8
Impact of changes in accounting policies and corrections to errors	0.	0.
Corrected outstanding	0.	0.
Increase / decrease in revaluation of fixed assets	0.	0.
Increase / decrease in investment revaluation	0.	0.
Foreign currency translation reserve	0.	0.
Gains and losses recognized in the income statement	0.	0.
As of December 31, 2016	5,805,744,318.5	5,805,744,318.5
Impact of changes in accounting policies and corrections to errors	0.	0.
Corrected outstanding	0.	0.
Increase / decrease in revaluation of fixed assets	0.	0.
Increase / decrease in investment revaluation	0.	0.
Foreign currency translation reserve	0.	0.
Gains and losses recognized in the income statement	0.	0.
Impact of changes in accounting policies and corrections to errors	0.	0.
Remaining December 31, 2017	-966,389,376.46	-966,389,376.46
	0.	0.



DETAILED INCOME REPORT

31/12/2017 (MNT)

Specifications	31/12/2016	31/12/2017
Basic operating income	0.00	0.00
Gifts, donations, grants	10,024,900,000.00	12,024,650,000.00
Other income	0.00	33,462,930.00
Total operating income	10,024,900,000.00	12,024,650,000.00
Basic operating costs	0.00	0.00
Gifts, donations and help	0.00	368,125,762.00
Donations and assistance to the organization	0.00	368,125,762.00
Cost of program implementation	0.00	112,982,902.00
Cost of project implementation	4,051,415,424.00	12,100,935,013.00
General administrative expenses	167,740,257.50	442,458,629.46
Salary and awards	63,171,397.00	142,802,389.00
Social insurance premium	6,948,853.50	15,919,467.01
Maintenance expenses	635,000.00	115,000.00
Operating expenses	9,376,631.00	12,745,715.00
Rental expenses	14,850,000.00	14,850,000.00
Transportation costs	91,600.00	7,780,370.00
Depreciation expense	2,480,771.00	5,761,931.39
Advertising costs	23,097,960.00	66,679,620.00
Postal and communication costs	2,255,047.00	3,698,431.06
Total amount of operating expenses	4,219,155,681.50	13,024,502,306.46
Core operating results	5,805,744,318.50	-999,852,306.46
Net result for the period	5,805,744,318.50	-999,852,306.46

CASH FLOW REPORT

31/12/2017 (MNT)

Specifications	31/12/2016	31/12/2017
Operating cash flows	0.00	0.00
Operating cash income	10,032,000,000.00	12,029,569,184.00
Gifts, donations and support	10,024,900,000.00	12,006,650,000.00
Other	7,100,000.00	22,919,184.00
Operating cash outflows (-)	4,223,774,910.50	10,284,555,067.07
Money paid to employees	63,171,397.00	133,104,801.00
Cash paid to social insurance authority	6,948,853.50	26,147,527.01
The money paid for the purchase of goods	75,030,958.00	61,226,489.00
The money paid for operating expenses	27,116,678.00	31,380,394.00
Fee for fuels, transportation and spare parts	91,600.00	9,496,380.00
Other payments to suppliers	4,051,415,424.00	10,021,295,514.06
Payable taxes	0.00	1,807,437.00
The money paid for insurance	0.00	96,525.00
Net cash flows from operating activities	5,808,225,089.50	1,745,014,116.93
Cash flows from investing activities	0.00	0.00
Purchased long term assets	13,664,970.00	33,938,290.00
Net cash flows from investment	-13,664,970.00	-33,938,290.00
Financial net cash flows	0.00	0.00
All net cash flows	5,794,560,119.50	1,711,075,826.93
Cash, the first residual cash equivalents	974,166,071.80	6,768,726,191.30
Cash and cash equivalents final	6,768,726,191.30	8,479,802,018.23

TESTIMONIES FROM PROJECT BENEFICIARIES

WOMEN'S EMPLOYMENT PROMOTION PROGRAM

Testimony:

Name of the program beneficiary: A.Delgerekh



In 2017, I received a financial support of 1,500,000 MNT, by the initiative and implementation of the Labor and Social Welfare Office with the funding of the Gobi Oyu Development Support Fund.

I run sewing business out of my passion. With the funding that I received I purchased straight-line sewing machine, rig machine and other supplementary materials and now I am very pleased that I am able to provide jobs for 3 people.



Testimony:

Name of the program beneficiary: Ts.Uugantsetseg



I am so happy that I received 500,000 MNT for my embroidery and sewing business under the Women's Employment Promotion Program funded by the Gobi Oyu Development Support Fund.

I am very happy that the program supported stay home women for employment. With the funding, I purchased embroidery tool kits and make final products for sale. I work at A.Delgerkeh's sewing workshop so that I could have permanent workplace. Thank you very much for your kind support UmnuGobi Labor and Welfare department and Gobi Oyu DSF.



KINDERGARTEN No25 STEAM PROGRAM

Testimony:

Name of the program beneficiary:
kindergarten No25 child O.Enkhnaran

Interview about STEAM training

Head of the kindergarten: *Enkhnaran, do you know what is STEAM training? What do you think about STEAM training? What have you been learning?*

Enkhnaran: *I know. STEAM is nice. I created a color. I put red and yellow color into the glass of water to create an orange color. Just like that, yellow and blue can create a green color.*

Head of the kindergarten: *Have you tried other things? Did you do all those things alone or did you do them with your friends?*

Enkhnaran: *Three of us learned together. Together, we calculate and take the TIP. And make it wet and stick it. We also cut it into pieces.*

Head of the kindergarten: *What did you all do? What would you like to do again with TIP.*

Enkhnaran: *We decorated the wall clock. We also made a boat, building, countryside, tree, chicken and so many other things. I want to try other things. Light and heavy, many things I want to try out.*

Head of the kindergarten: *What do you like about the program?*

Enkhnaran: *They are easy to stick and non sticky to hands. I like it very much. It is so much fun!!!*



AGE TO SHINE BRIGHTER IN THE FUTURE

Testimony:

**Name of the project beneficiary:
Peer counselling and trainer O.Uulsanaa**

“ My name is O.Uulsanaa, I am a 12th grade student of high school No3 and I was involved in the Age to shine brighter in the future project funded by Gobi Oyu DSF of Oyu Tolgoi LLC. I received a training to become a peer counselor. The name of the training was Our Choice is a Healthy Future and I am very happy that I became a trainer. Before, I used to be embarrassed to be in front of people, after involving in this project, I opened up myself. Now I'm fully confident to share my knowledge with my friends. The methodology of the project was based on students' participation and taught me how to influence others. I am grateful that I received lots of information and knowledge on the development of healthy habits.

Teenagers face many problems such as peer pressure, unwanted pregnancy, abortion, STID, careless parenting, suicide, love affair, etc. I did not know how to handle these problems.

Age to shine brighter in the future project was implemented right in time and was very effective. We got a lot of energy and knowledge on helping friends and others to take risky actions through peer counseling. We all have confidence in ourselves and are ready to help others. Thank you very much for improving our health education and paying a special attention to our health and preparing us for a life.

Thank you very much brothers and sisters of the Gobi Oyu Development Support Fund. We are looking forward to seeing many projects on teenagers' development in the future. Trust us and we are the future of our country.





PROGRAM ON IMPROVING ACCESSIBILITY OF HEALTH CARE AND SERVICES FOR SENIOR CITIZENS

Testimony:

Name of the program beneficiary:
Tsendoo (65 years old), Bayan bag, Khanbogd soum



I am happy that I received medical tests. I do not always get a medical help. Our soum has an extreme climate. It's too hot in summer days. I have had Jin Tsokhikh sickness for a very long time. A traditional medicine practitioner examined me. I received needles and suction cup therapy and the results have been very good. I would be very happy if this kind of program is conducted on a regular basis to the senior citizens.

Testimony:

Name of the program beneficiary:
J.Tsagaanduu (79 years old), Bag 6 of Dalanzadgad soum



First of all, I would like to express my thanks to the Aimag Governor's Office, the Gobi Oyu Development Support Fund, and the Health Department, Regional Diagnostic and Treatment Center and their colleagues. Thanks to the implementation of the Improving Accessibility of Health Care and Services for senior citizens program. The program reached out to the senior citizens widely, we had a special day for medical check-up and we did not have to wait in a long line. We are so happy to receive specialist physicians' advice and recommendations and they let us admit to the hospital immediately when necessary. I do not get a health care service when I need it. We need to receive this type of medical service once a year and receive monthly discounted medicines through state social insurance.



