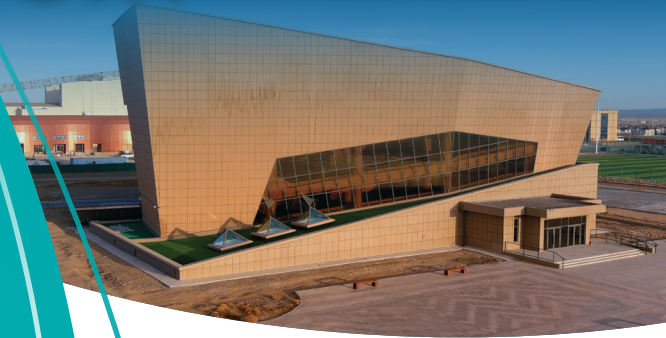




ГОВИЙН ОЮУ
ХӨГЖЛИЙГ
ДЭМЖИХ САН

“GOBI OYU DEVELOPMENT
SUPPORT FUND”

ANNUAL OPERATIONAL REPORT



2021



ГОВИЙН ОЮУ
ХӨГЖЛИЙГ
ДЭМЖИХ САН

*Together based on trust, we will contribute
to a prosperous future for the South Gobi*

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Oyu Tolgoi

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GOBI OYU DSF BOARD CHAIRMAN EXECUTIVE SUMMARY

*Oyu Tolgoi LLC Operations Director &
Gobi Oyu Development Support Fund Board Chairman*

Andrew Wilson

I am pleased to share the 2021 operational report of the Gobi Oyu Development Fund sponsored by “Oyu Tolgoi” LLC.

Since 2015, “Oyu Tolgoi” LLC has provided USD 5 million per annum to support Umnugobi’s sustainable development programs and projects through the Gobi Oyu DSF following the Cooperation Agreement with Umnugobi province and Khanbogd soum.

As of 2021, we provided funding to 304 programs and projects for a total of MNT 82.3 billion as part of the cooperation, including large-scale social infrastructure projects such as constructing six kindergartens, two schools, three hospitals, a sports hall, and boiler houses. Plus, many development programs such as series of training to improve quality of life, accessibility and quality of education and healthcare services, environmental protection, promotion of agriculture and other industries.

Last year, the DSF provided funding to several community initiatives such as Dalanzadgad soum general development program, Construction of Tsogt-Ovoo soum healthcare center building, Pasture irrigation phase-2, the third year of the

Integrated program to support Umnugobi province women and youth health, 1200-child school of Dalanzadgad soum, and 200-child kindergarten projects.

On behalf of Oyu Tolgoi LLC and Gobi Oyu DSF, I am pleased to inform you that numerous projects have been implemented over the years to benefit Umnugobi communities directly. The Gobi Oyu-Student Scholarship program is in its sixth year to provide scholarships to students in high-demand professions of Umnugobi province. As of now, 324 Umnugobi province students received MNT 800 million. With the Gobi-Oyu Business Opportunity micro-loan project, 51 Umnugobi province entrepreneurs received a low-interest rate loan of MNT 1.4 billion.

The Gobi Oyu Development Support Fund provided grants and donations of MNT 866.5 million for priorities such as Umnugobi province winter and spring preparation, 2021 summer flood rehabilitation, pandemic response. We want to thank the Umnugobi community for creating a global scale project together and wish you success in all your endeavors.

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GOBI OYU DEVELOPMENT SUPPORT FUND

Oyu Tolgoi LLC established **Gobi Oyu Development Support Fund** NGO on September 25, 2015, to ensure the implementation of the Cooperation Agreement signed on April 22, 2015, between Umnugobi province, Khanbogd soum, and Oyu Tolgoi LLC.

Oyu Tolgoi LLC makes 5 million USD or equivalent to MNT financial contribution to the Gobi Oyu DSF per annum following clause 8.3 of the Cooperation Agreement. Following the Cooperation Agreement and its Schedules, Gobi Oyu Development Support Fund funds local community programs and projects for sustainable development.

“GOBI OYU DEVELOPMENT SUPPORT FUND”

VISION



*Together based on trust,
we will contribute to a
prosperous future for
the South Gobi.*

CODE OF CONDUCT

- To avoid corruption
- To avoid any personal conflict of interest
- Evidence-based decision making using sound data
- To support the fair participation and equal opportunities without any discrimination for local citizens
- All project should be aligned with the Fund's mission
- Deliver approved projects in a way that meets agreed expectations

MISSION



*Our fund sponsors
cooperation-based
development initiatives that
promote and support the
well-being of the South Gobi
people*



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ABOUT OYU TOLGOI THE SPONSOR OF THE GOBI OYU DEVELOPMENT SUPPORT FUND

Oyu Tolgoi LLC is a Mongolian company, jointly owned by Erdenes Oyu Tolgoi LLC on behalf of the Government of Mongolia (34 percent) and Canadian-based Turquoise Hill Resources Ltd (66 percent). Turquoise Hill Resources is a majority-owned subsidiary of Rio Tinto Group, listed on the Toronto and New York Stock exchanges.

Oyu Tolgoi is a copper-gold mine located in Khanbogd soum of Umnugobi province, approximately 550 km from Ulaanbaatar. Underpinned by its core value of safety, Oyu Tolgoi creates value by mining, processing, and exporting copper and gold to international markets, contributing to the prosperity of Mongolia.

According to the Minerals Law of Mongolia, other relevant laws and regulations, and its investor company- Rio Tinto's international standard, Oyu Tolgoi LLC made the Cooperation Agreement with the host community – Umnugobi province and its Khanbogd Soum on April 22, 2015. In terms of its comprehensive nature, the Cooperation Agreement was the first ever experience in Umnugobi province and Mongolia, a mining company agreeing with the local government.

VISION

Natural wealth to enduring value, knowledge, and skill



VALUES

- Safety
- Team work
- Respect
- Integrity
- Excellence



MISSION

Together deliver a safe and globally competitive copper business that contributes to the prosperity of Mongolia





FUND GOVERNANCE

FUND BOARD

The highest governing body of the DSF is the Fund Board, consisting of seven members. Umnugobi province and Khanbogd soum jointly select three members as community representatives, and Oyu Tolgoi LLC appoints four members.

An Independent Custodial Trustee is appointed to improve governance, ensure compliance with the Cooperation Agreement, advise the Fund Board and enforce fund rules under the Fund Charter.

The Secretariat manages daily operations with four members led by the Executive Director.

2021 BOARD OF DIRECTORS



Board Chairman
Oyu Tolgoi
Operations Director

Andrew Wilson



Board member/
Umnugobi aimag
Head of Citizen's
representative Khural

Badraa.B



Board member/
Umnugobi aimag
Governor

Seddarj.R



Board member /
Umnugobi aimag
Citizen's rep Khural
representative

Zanabazar.J



Board member/
OT Chief Counsel

Amarbayasgalan.D



Board member/OT
General Manager
Procurement

Derrick Hansen



Board member / OT
General Manager
Community
Relations

Sugar.G

FUND RELATIONSHIP COMMITTEE

The DSF Relationship Committee was established under the Cooperation Agreement to oversee its implementation, support, and coordinate cooperation among OT, Umnugobi province, and the partner soums. The Relationship Committee consists of 13 members: 9 local representatives are nominated and appointed jointly by Umnugobi province and Khanbogd soum, four members from Oyu Tolgoi LLC are nominated and appointed.



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Members assigned from Oyu Tolgoi are mainly from departments that work closely with the local communities, such as procurement, human resources, training, environment, and community relations. On the other hand, members selected as local representatives are mainly leaders of the soum governments, province departments, agencies, and civil society.

2021 RELATIONSHIP COMMITTEE MEMBERS

CHAIRPERSONS OF THE RELATIONSHIP COMMITTEE



Bayarjargal.Ch

Umnugobi aimag Deputy Governor in charge of socio-economic affairs



Tserennadmid.O

Oyu Tolgoi LLC Manager, Community Relations

RELATIONSHIP COMMITTEE MEMBERS



Amartugs.Ts

Umnugobi aimag, Head of the Governor's office



Edene-Urnukh.O

Head, Department of Investment and Development Policy Planning



Badamtseren.Ts

Head, Department of Social Policy



Mandakhbayar.O

Bayan-Ovoo soum Governor



Baasantosgt.P

Manlai soum Governor



Nekhiit.Kh

Khanbogd soum Governor



Munkhbat.B

Umnugobi aimag Citizen's rep Khural representative



Enkhmunkh.B

Dalanzadgad soum Citizen Representative



Amartuvshin.D

Oyu Tolgoi Manager Procurement



Erdenebayar.N

Oyu Tolgoi Environment Manager



Ariuntungalag.M

Oyu Tolgoi Senior Human Resource Manager



GOBI OYU DEVELOPMENT SUPPORT FUND, KEY FUNDING AREAS AND CRITERIA

FUND BOARD, RELATIONSHIP COMMITTEE,
GOBI OYU DSF, PROJECT INITIATOR

TO CONTRIBUTE TO UMNUGOBI AIMAG SOCIO -ECONOMIC DEVELOPMENT
FINANCING PROJECTS AND PROGRAMS IN 7 THEMATIC SCHEDULES

NOT FOR PROFIT PROJECT AND PROGRAM AREAS

FUNDING AREAS

Water management

Environmental management
(rehab, biodiversity, ecological
balance)

Traditional animal husbandry
and
pastureland management

National history, culture
and tourism

Social basic services
(health, education,
vocational training and
employment)

Social infrastructure &
investment project

Local business development
and procurement of goods
and services

PROMOTING UMNUGOBI AIMAG SMALL AND MEDIUM
ENTERPRISES-BUSINESS MICRO-LOAN PROGRAM

LOW INTEREST RATE BUSINESS MICRO-LOAN
THROUGH KHAN BANK



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GOBI OYU DEVELOPMENT SUPPORT FUND FUNDING PROCESS

DSF PROJECTS AND PROGRAMS AREAS, IMPLEMENTATION

SOCIAL INFRASTRUCTURE AND INVESTMENT PROJECT

Receive project proposals

- Align with the Umnugobi aimag priorities

Conduct context analysis

- Proposal should align with the DSF documents

Financing decisions

- Relationship Committee and Fund Board will make an approval

Project implementation, monitoring and closure

- Project implementation, monitoring and closure. The project owner will be responsible for project sustainability.

SUSTAINABLE DEVELOPMENT PROGRAM

- DSF will develop its 3 - year priority funding areas and have them approved
- Every year, calls for proposals will be announced in accordance with the the priority areas

Financing decisions

- Relationship Committee and Fund Board will make an approval.

Project implementation, monitoring and closure

- Project implementation, monitoring and closure. The project owner will be responsible for project sustainability.

QUOTA FUNDING

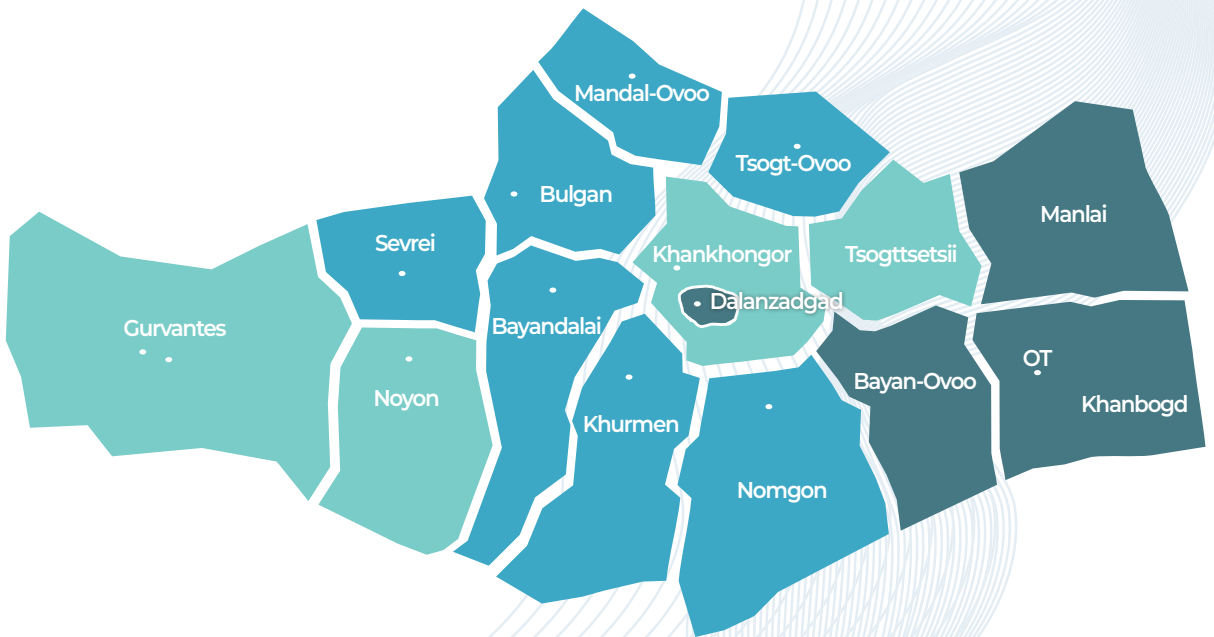
- Umnugobi aimag Governor's office submits the names of non-mining soums to the DSF
- Quota funding work to be evaluated annually
- Agreements with Governors of the partner and non-mining soums will be made

Project implementation, monitoring and closure

- Project implementation, monitoring and closure. The project owner will be responsible for project sustainability.



GOBI OYU DEVELOPMENT SUPPORT FUND TARGET AREA



Target area

- | | | |
|----------|----------------------|--|
| 1 | OT Partner soums - 4 | Priority 1 |
| 2 | Non mining soums - 7 | Second priority |
| 3 | Other soums - 4 | Co-funding, include in project covering all SG soums |



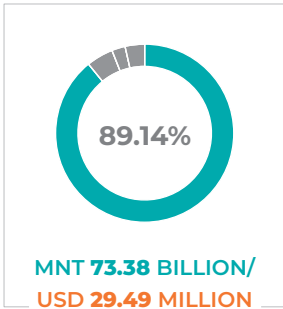
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2015 -2021 FUNDING

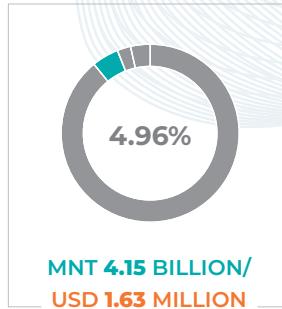


2015-2021 OYU TOLGOI FUNDING

MNT 82.3 BILLION / USD 32.97 MILLION

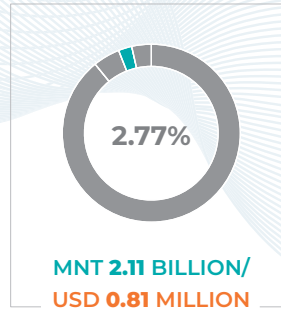


Funding for projects, programs

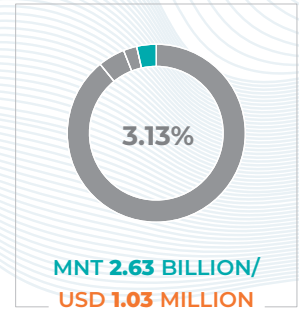


Future Generation Fund

- Discount rate loan
- Student scholarship
- Savings for future generation



Donation



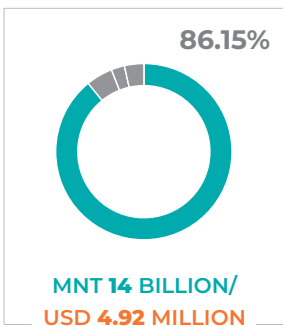
DSF Operations

2021 FUNDING

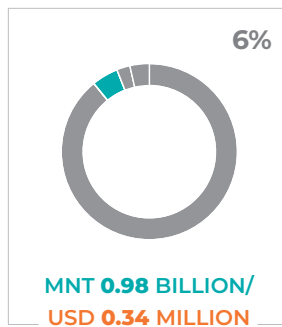


2021 OYU TOLGOI FUNDING

MNT 16.25 BILLION/ USD 5.7 MILLION

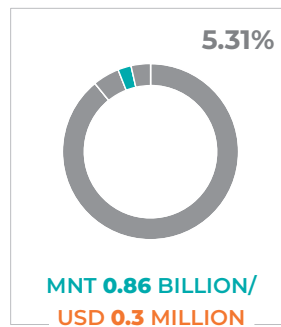


Funding for projects, programs

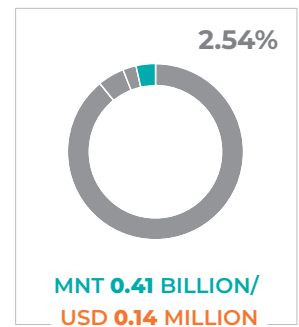


Future Generation Fund

- Discount rate loan
- Student Scholarship
- Savings for future generation



Donations



DSF Operations



FUTURE GENERATION FUND

Gobi Oyu Development Support Fund allocates 6% of its annual funding for the future generation fund under the Funding Guidelines to achieve the Cooperation Agreement’s objectives. The future-generation fund is used, according to the regulation, three main categories: Gobi Oyu – Business Opportunity micro-loan, Special Term Savings, and Gobi Oyu –Student Scholarship.

GOBI OYU – BUSINESS OPPORTUNITY MICRO- LOAN



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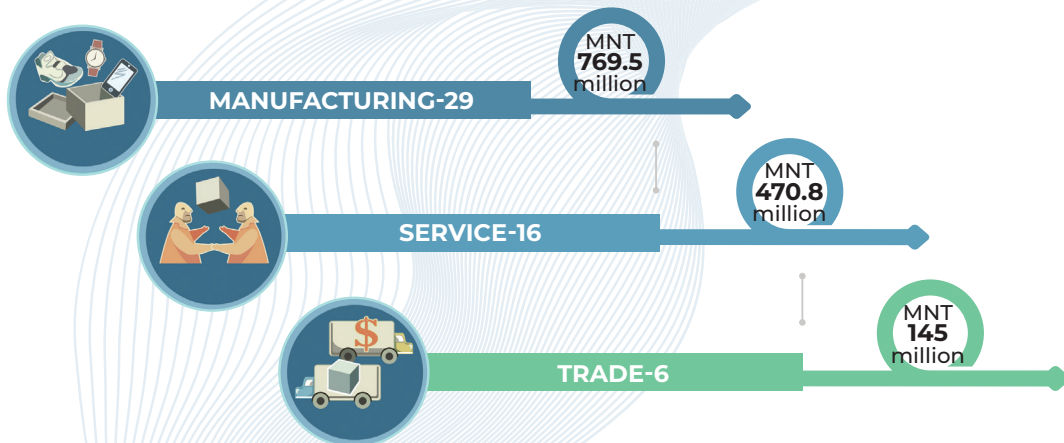
KHAN BANK

Gobi Oyu Development Support Fund has been implementing Gobi Oyu – Business Opportunity program since 2016 for SMEs, providing micro-loans through Khaan bank. Through 2016-2021, 51 entrepreneurs received a total of MNT 1.4 billion in loans.

Jurisdictions of lenders

Soum	Number of Loans	Amounts (increased amount)
Dalanzadgad	36	1,049,000,000
Khanbogd	10	177,000,000
Manlai	2	45,020,000
Mandal-Oвоо	1	28,000,000
Bulgan	1	37,500,000
Khankhongor	1	48,824,300
Total	51	1,385,344,300

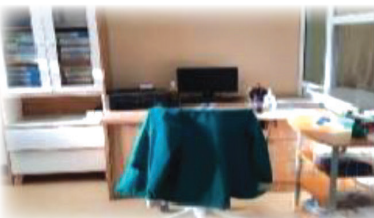
Purpose of micro-loan

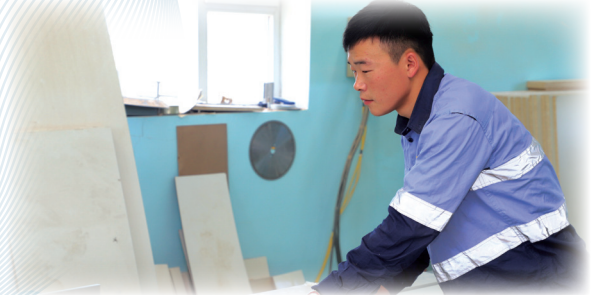




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HIGHLIGHTS OF THE GOBI OYU-BUSINESS OPPORTUNITY BUSINESS MICRO-LOAN PROJECT BENEFICIARIES:







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SPECIAL TERM SAVINGS OF THE FUTURE GENERATION FUND

Gobi Oyu Development Support Fund allocates 2% of its total funding for a 10-year savings account for Umnugobi Province children and youth each year. The savings account was opened on January 1, 2016, and currently, its balance is MNT 1.8 billion.

“GOBI OYU –STUDENT SCHOLARSHIP” PROGRAM

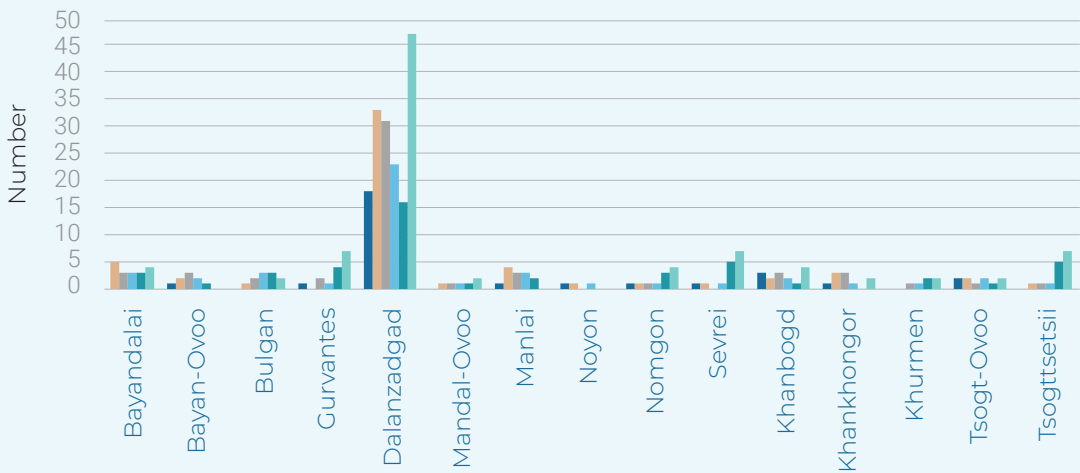
One of the main programs of the Gobi Oyu DSF for the future generation of Umnugobi Province is the Gobi Oyu-Student Scholarship program. The program has been successfully running in its sixth year as of 2021.

- According to the submission of the Umnugobi province Governor’s office on the priority occupations, the Selection Committee was established including representatives from education and human resources of the province Governor’s office, Khanbogd soum, Gobi Oyu DSF, Goviin Ukhaan NGO – the selected governing body of the program and other education-focused NGOs of the Umnugobi province. This Selection Committee selected scholarship recipients of the 2021-2022 academic year.



- 90 students studying occupations in demand of Umnugobi province at Mongolian universities and institutes received Gobi Oyu – Student scholarship in 2021.

Scholarship recipients classified by soums



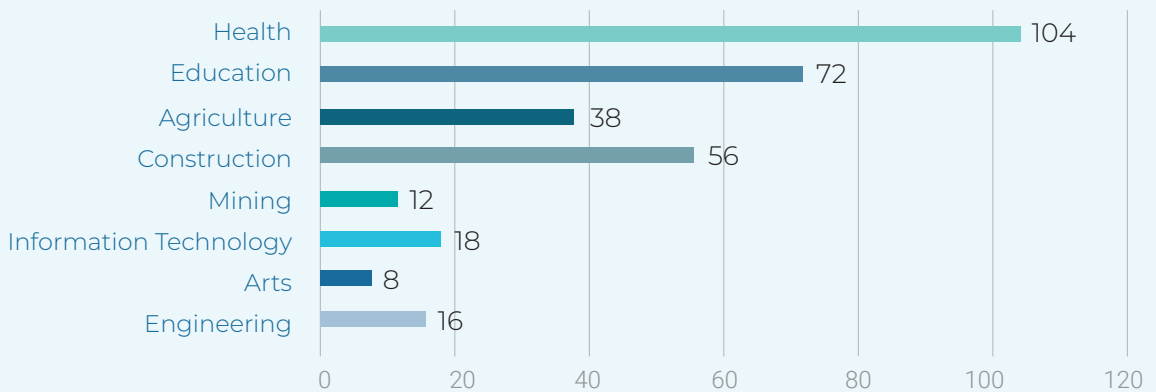
	2016	2017	2018	2019	2020	2021
Bayandalai	1	5	3	3	3	4
Bayan-Ovoo	1	2	3	2	1	2
Bulgan	1	1	2	3	3	2
Curvantes	1	1	2	1	4	7
Dalanzadgad	18	33	31	23	16	47
Mandal-Ovoo	1	1	1	1	1	2
Manlai	1	4	3	3	2	1
Noyon	1	1	1	1	1	1
Nomgon	1	1	1	1	3	4
Sevrei	1	1	1	1	5	7
Khanbogd	3	2	3	2	1	4
Khankhongor	1	3	3	1	1	2
Khurmen	1	1	1	1	2	2
Tsogt-Ovoo	2	2	1	2	1	2
Tsogttsetsii	1	1	1	1	5	7



In 2016, 30 students received the Gobi Oyu –Student Scholarship, 57 students in 2017, 55 students in 2018, 45 students in 2019, 47 in 2020, 90 students 2021 respectively. A total of MNT 800 million was granted to 324 (repetitive numbers) students from Umnugobi province between 2016-2021.

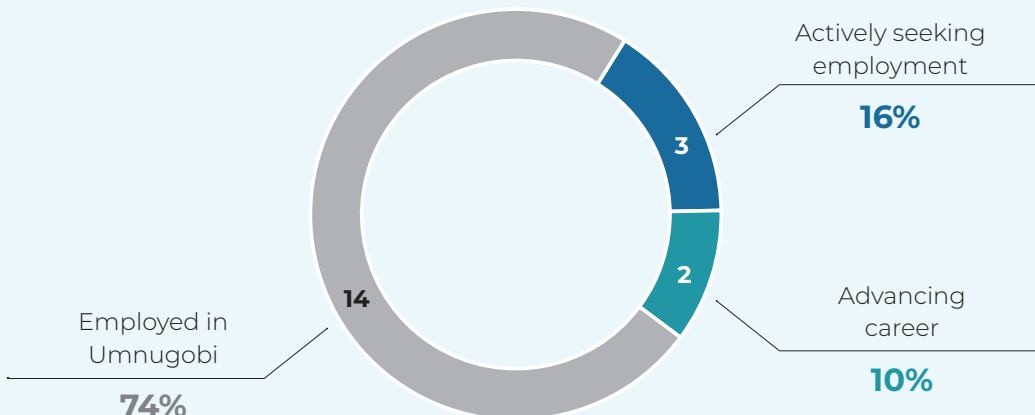
FIELDS OF STUDY, THE GOBI OYU – STUDENT SCHOLARSHIP RECIPIENTS

Scholarship recipients classified by their fields of study 2016-2021, n=324



GOBI OYU – STUDENT SCHOLARSHIP RECIPIENTS EMPLOYMENT OF 2020-2021 ACADEMIC YEAR

Employment of the scholarship recipients





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2021 GOBI OYU – STUDENT SCHOLARSHIP RECIPIENTS OF THE UMNUGOBI PROVINCE



ARUINTSETSEG.Z

MNUMS-Medicine



NANDINTSETSEG.A

MUST-Social work



TSEDEN-ISH.U

*MNUMS-Traditional
Medicine*



NAMUUN.KH

UofH- Psychologist



BAYARMAA.G

*MUST-Construction
engineering*



MUNGUNSAR.D

*Mandakh Uni-Information
systems*



DASHCHIREV.G

*MSUE- Education,
Technology*



KHOROLSUREN.YO

*MSUA-Engineering-
Food technology*



NANDINBOLOR.G

MNUMS-Medicine



MINJINSOR.B

MUST-Social work



SUGARMAA.E

*MUST- Construction
engineering*



MUNKHSAIKHAN.J

MUST-Systems safety



TAIVANJARGAL.B

MULS-Veterinary



NARANSOLONGO.B

*NUM – Education-History-
Social science*



UULSANA.A.O

MSUE-Social work



BYAMBASUREN.A

MNUMS – Midwife



ERDENETSETSEG.O

*NUM – Software
technology*



MUNKH-ERDENE.M

NUM- History



AZZAYA.B

MSUE-English teacher



MARALMAA.R

MNUMS-Pharmacy



**2021 GOBI OYU – STUDENT SCHOLARSHIP RECIPIENTS
OF THE UMNUGOBI PROVINCE**



ARIUNJARGAL.B

MSUE-English teacher



MISHEEL.T

MNUMS-Hygiene



BYAMBABAYAR.A

*MUST-Mining operations
technology*



ZOLZAYA.B

MNUMS-Dentistry



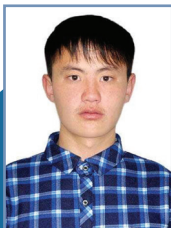
GERELMAA.E

MNUMS-Nursing



DULGUUN.N

MNUMS-Pediatrics



DALAJARGAL.E

*NUM-Social Studies
Teaching*



URANTSETSEG.KH

*Ach Medical
University-Dentistry*



DOLJIDMAA.T

MNUMS-Dentistry



ZOLJARGAL.B

*MNUMS-Traditional
Medicine*



MICHIDMAA.S

*Uof H-Tourism
management*



GARTAAM.SH

MNUMS-Medicine



MUNKHZUL.B

*Ikh Zasag IU –
Construction engineering*



ANUJIN.D

*MUST-Manufacturing
automation*



NARANTSETSEG.A

*MSUE-Technology
teacher*



BAT-ENKH.T

Etugen-Dentistry



AMINTSETSEG.S

*MUST-Electrical
engineering*



OYU-ERDENE.KH

Etugen-Medicine



OTGONTSETSEG.M

MNUMS-Medicine



NARANGOO.T

*NTU-Construction
engineering*



OTGONTSETSEG.B

MSUE-Primary school teaching



ANARCHULUUN.B

MNUMS-Pharmacy



PUREVJAL.B

Ikh zasag IU-Medicine



KHULAN.TS

MSUAC-Acting



SAINZAYA.I

NUM-English teacher



SHURENTSETSEG.CH

Etugen- Medicine



TEGSHZAYA.A

MULS-Veterinary



ROLJINSUREN.B

NUM-Social studies teaching



TSERENJAV.E

MULS-Environmental monitoring and evaluation



ERSUUKH.B

Otoch Manramba-Traditional medicine



SUNDII.KH

MULS-Veterinary



TUMENKHUSLEN.B

MSUAC- Acting



ANAR.TS

Institute of Education, Culture and law – acting, directing



JIMSMAA.D

Ikh Zasag-Primary school teaching



DUL-ERDENE.CH

Etugen-Medicine



UYANGA.KH

MNUMS Dornogobi-Nursing



MARAL-ERDENE.O

NUCB-Psychologist



BOLOR-OD.TS

MUST-Architecture



LKHAMJARGAL.B

NUM-Biology teacher



MANDUKHAI.O

Etugen-Pharmacy



SARANTSATSRALT.O

MSUE-Social work



AYUSH.L

MNUMS-Pharmacy



BAYARMAA.R

NUM-Archaeology



NOMINTUGULDUR.A

MNUMS-Medicine



OYUNBOLOR.A

MNUMS-Public health study



SUGIRMAA.B

MNUMS-Nursing



SANSARMAA.D

MSUAC-Dancing



TSOGDELGER.A

*MULS-Environmental
rehabilitation*



NASANTOGTOKH.B

*MULS-Environmental
rehabilitation*



KHONGORZUL.U

*Otoch manramba –
Traditional medicine*



SARANGUYA.B

MUST-Information systems



TUVSHINTUGS.M

MNU-Electrical engineering



BUYANBULGAN.G

Etugen-Dentistry



NASANTSETSEG.B

MNUMS-Dentistry



TEGSHJARGAL.D

*MSUE-Preschool
education*



MUNKHGEREL.M

Etugen-Pharmacy



NYAMDARI.TS

NUM-Social work



MYAGMARSUREN.M

*MSUE-Mathematics
teacher*



TSETSEGDELGER.B

Etugen-Dentistry



KHULAN.B

MNUMS-Dentistry



ALTANJARGAL.D

Etugen -Dentistry



SHINETSETSEG.B

MNUMS-Dentistry



KHONGORZUL.N

Etugen-Medicine



NANDINBOLOR.B

MNUMS-Nursing



ERDENETSETSEG.M

MSUE-Psychology



BATCHIMEG.E

MSUE-English teacher



LKHAM-OSORJIN.I

MSUE-Social work



JAMTS.B

MUST-Software technology



BAYANMUNKH.U

*MSUE-Physical education
teaching*



URANTSETSEG.KH

*Pharmacy Science
University-Pharmacy*

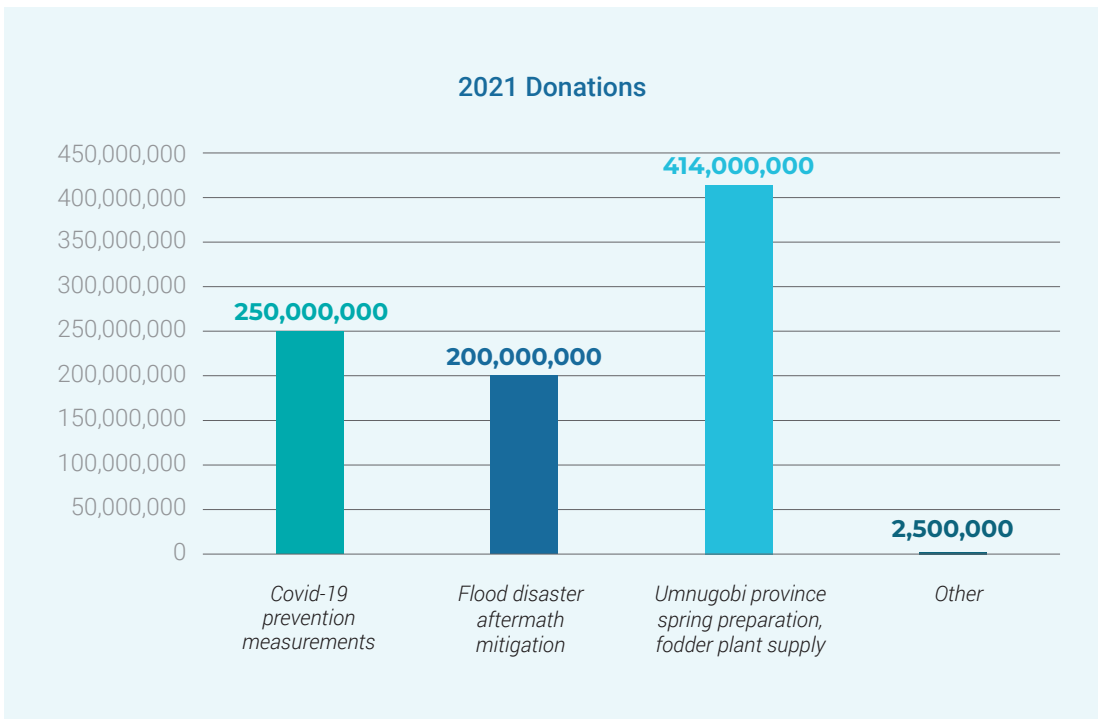


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DONATIONS

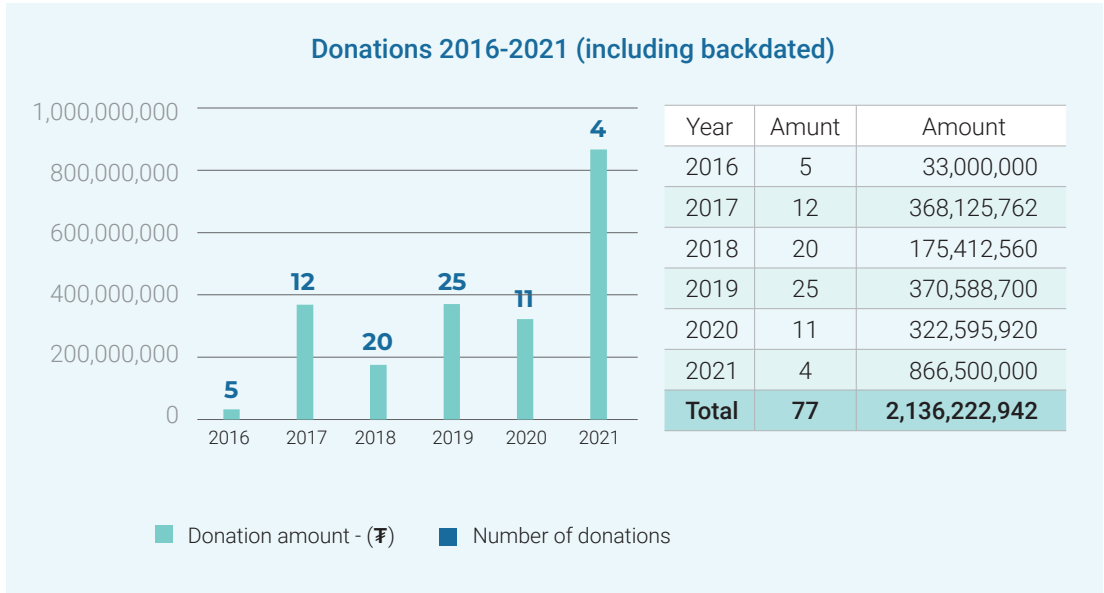
Gobi Oyu Development Support Fund donated MNT 2.1 billion between 2016-2021 for Umnugobi province and its soum priorities and emergencies in compliance with the regulation on the donations and sponsorship.

2021 DONATIONS OF THE GOBI OYU DEVELOPMENT SUPPORT FUND

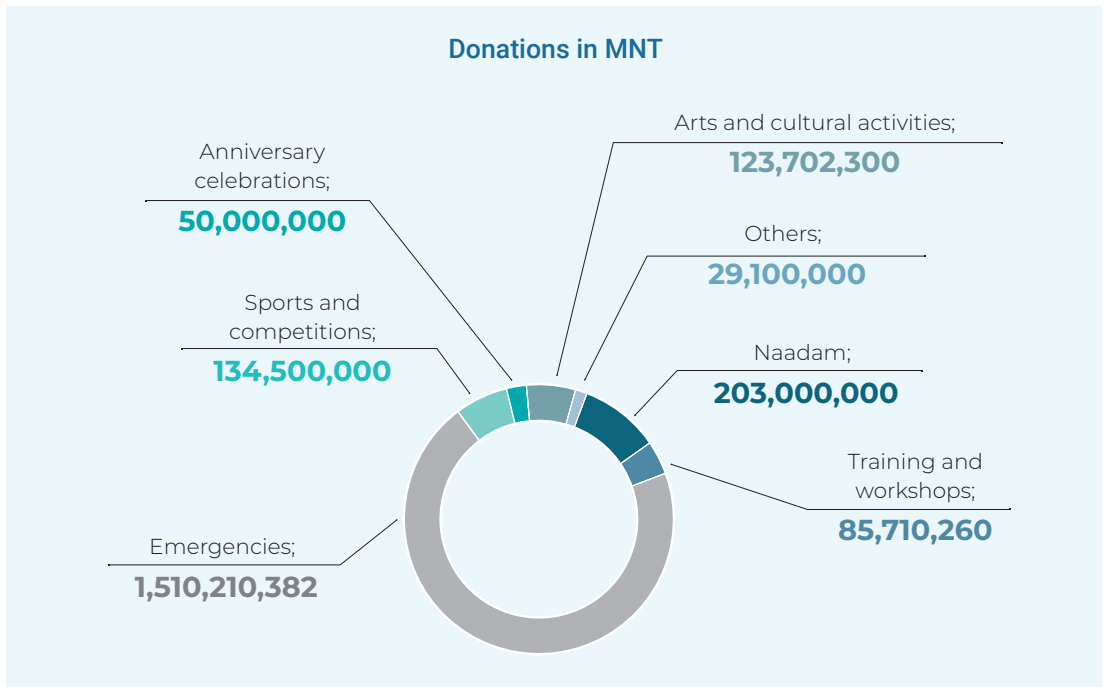




DONATIONS 2016-2021 (INCLUDING BACKDATED)



2016- 2021 DONATIONS – MNT 2.1 BILLION



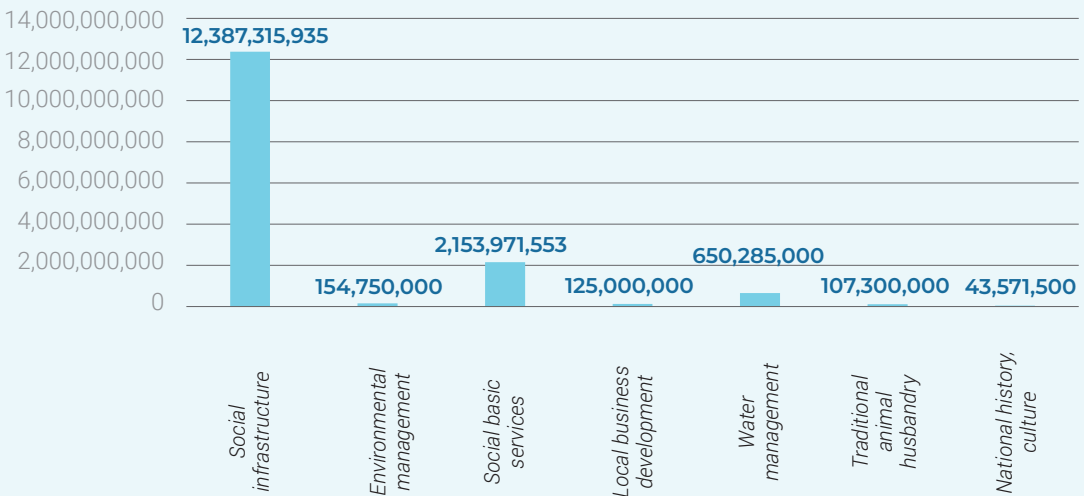


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PROJECT AND PROGRAMS APPROVED BY THE GOBI OYU DEVELOPMENT SUPPORT FUND BOARD IN 2021

Fund Board of the Gobi Oyu DSF decided to fund seven significant projects and programs in 2021. Also, for quota funding, 47 projects and programs have been implemented in the Target soums (partner and non-mining soums), which are Khanbogd, Manlai, Bayan-Ovoo, Dalanzadgad, Sevrei, Bayandalai, Mandal-Ovoo, Tsogt-Ovoo, Bulgan, Nomgon, Khurmen.

2021 projects received funding- Thematic Areas - MNT

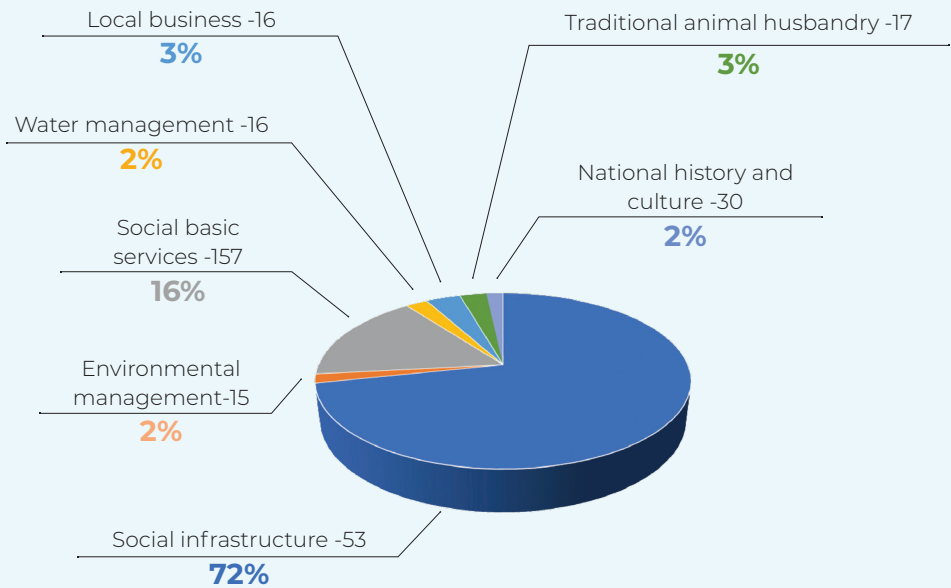




Projects and programs funded by the Gobi Oyu DSF in 2015-2021 classified in Thematic Areas of the Cooperation Agreement:

№	Thematic areas	Number of projects	Funding MNT	Funding USD
1	Social infrastructure	53	52,001,068,647	21,105,850.67
2	Environmental management	15	1,211,283,360	509,836.51
3	Social basic services	157	11,937,384,585	4,700,751.58
4	Local business development	16	2,579,814,655	1,020,188.79
5	Traditional animal husbandry	17	1,972,601,439	816,518.69
6	Water management	16	1,640,672,270	639,328.57
7	National history, culture	30	1,259,856,099	563,418.13

“Gobi oyu development support fund” projects and programs categorized by Cooperation Agreement Thematic Schedules

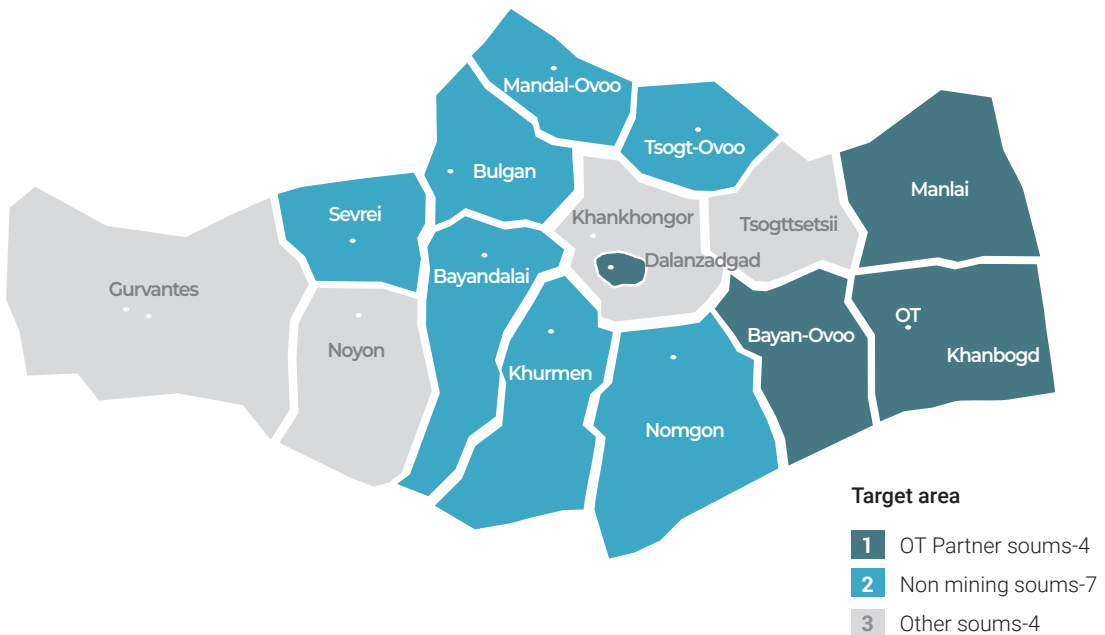




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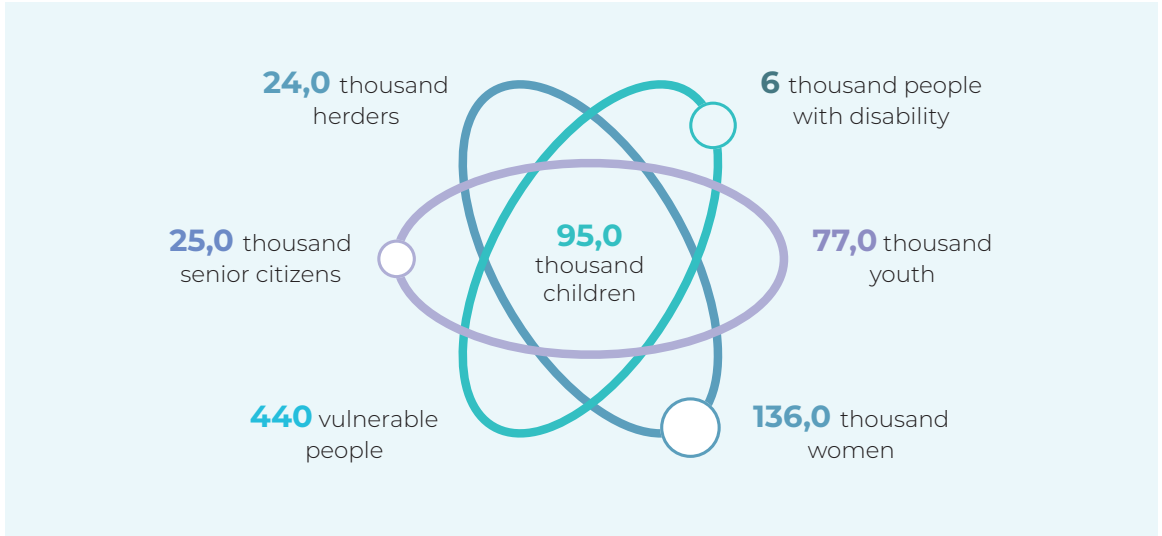
GOBI OYU DEVELOPMENT SUPPORT FUND, ALLOCATION OF THE FUNDS IN UMNUGOBI

Soum names	Fund allocation in MNT	Fund allocation in USD
All soums	10,779,875,899	4,268,337.61
Some soums of Umnugobi province	2,388,481,454	998,681.43
Dalanzadgad	34,256,202,528	13,579,288
Khanbogd	13,058,005,651	5,662,203
Manlai	3,413,087,424	1,428,786
Bayan-Ovoo	2,646,457,497	1,138,066
Bulgan	336,659,600	127,597
Mandal-Ovoo	1,463,792,039	588,419
Sevrei	324,237,300	123,156
Tsogt-Ovoo	3,331,376,161	1,235,327
Nomgon	231,165,300	90,000
Bayandalai	475,525,600	178,774
Khurmen	166,584,000	60,000

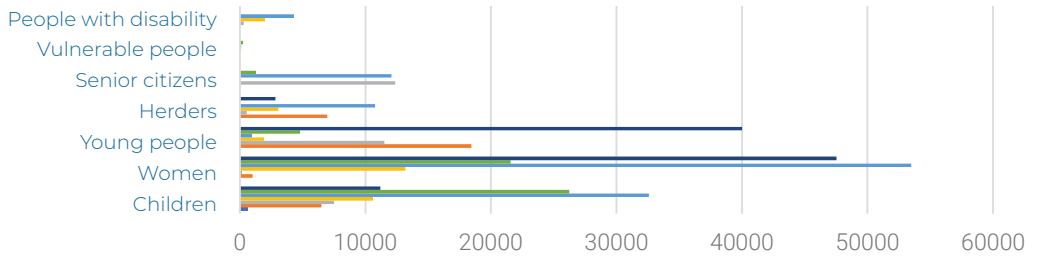




TARGET BENEFICIARIES OF PROJECTS AND PROGRAMS FUNDED BY THE GOBI OYU DSF



Target group beneficiaries



	Children	Women	Young people	Herders	Senior citizens	Vulnerable people	People with disability
■ 2021	11196	47522	40000	2829			
■ 2020	26230	21560	4786		1288	260	
■ 2019	32574	53475	959	10763	12074	90	4313
■ 2018	10592	13181	1920	3040	77	90	1995
■ 2017	7504	173	11514	531	12375		300
■ 2016	6486	1000	18450	6971	38		
■ 2015	593						



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FUNDING OF THE GOBI OYU DSF IN 2015-2021

MNT 82.3 BILLION USD 32.97 MILLION

Partner organizations

+400



New jobs

484



Joint funding of 25 projects

MNT 30 BILLION



Beneficiaries

+760,000



Students with scholarship

324



Business discount rate lending

51



Quota funding

MNT 4.3 BILLION



Investment

MNT 82.3 BILLION





GOBI OYU DSF CONTRIBUTION TO UN SUSTAINABLE DEVELOPMENT GOALS



**MNT 7.3 BILL
USD 2.8 MILL**

GOOD HEALTH AND WELL-BEING - GOAL 3

- Capacity building training
- Equipment supply program
- Public awareness training



**MNT 2.5 BILL
USD 1.1 MILL.**

QUALITY EDUCATION - GOAL 4

- Equipment for school and kindergarten
- Training and its materials



**MNT 763 MILL
USD 287 MILL**

CLEAN WATER AND SANITATION - GOAL 6

- Water purifying facility in Gashuunsukhait port
- Create wells in soums



**MNT 4.6 BILL
USD 1.9 MILL**

DECENT WORK AND ECONOMIC GROWTH-GOAL 8

- Business development support project
- Equipment supply for employment



**MNT 51.8 BILL
USD 21 MILL**

INDUSTRY INNOVATION AND INFRASTRUCTURE-GOAL 9

- Construction of hospitals, schools, kindergartens, museums and sports hall



**MNT 2.3 BILL
USD 938.4 MILL**

SUSTAINABLE CITIES AND COMMUNITIES-GOAL 11

- Training and advocacy work
- Landscaping and maintenance work to improve the comfortable living environment of citizens



**MNT 1.2 BILL
USD 505 MILL**

LIFE ON LAND-GOAL 15

- Plant trees in soums
- Waste management



**MNT 34.2 MILL.
USD 17 THOUSAND**

PEACE JUSTICE AND STRONG INSTITUTIONS-GOAL 16

- Protections of rights of human trafficking victims and migrants program implemented



**MNT 82.3 BILL.
USD 32.97 MILL.**

PARTNERSHIPS FOR THE GOALS - GOAL 17

- Provided 82.3 billion MNT or \$ 32.97 million USD for the project and established over 400 partners

GOBI OYU DSF 2021 HIGHLIGHTS



Relationship committee meeting

2021.04.01

47 projects implemented by quota funding

2021.04-12 cap – Sustainable development programs were implemented in soums that signed quota funding Mandal-Ovoo, Khurmen.



Independent auditing on financial operation-2020

2021.08

Program co-funded with international organization

- Integrated program to support SG women and young people health-Implemented in 2018-2021, benefited 85,0 thousand people in repetitive counting



2020 DSF operational report published and presented to the public

On Feb 2021, 2000 copies were distributed



Quota funding of target soums

April, 2021-Signed quota funding agreement with Governors of Khanbogd, Bayan-Ovoo, Manlai, Dalanzadgad, Sevrei, Bayandalai, Nomgong, Bulgan, Tsogt-Ovoo, Mandal-Ovoo, Khurmen.

The Fund Board meeting

2021.04.16

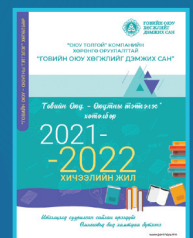


Livestock washing, fence sanitation, and disinfection 2019-2021

- 2019 – funded by Gobi Oyu DSF
- 2020 – funded by Umnugobi aimag Governor's Office
- 2021 – funded by Umnugobi province herders

Gobi Oyu - Student Scholarship

- 2021 - 90 students received scholarship grants, thus makes a total of 324 students





2021 DSF RESOURCE ALLOCATION

	Funding resource received from OT in 2021	16,251,900,621.00	5,703,382.00
	Remaining funding of 2020	1,669,001,252.18	585,669.20
	Funding resource available for allocation	17,920,901,873.18	6,289,051.20
Nº	PROJECTS AND PROGRAMS	FUNDING (MNT)	FUNDING (USD)
Social infrastructure			
1	Tsogt-Ovoo soum 15-bed healthcare center building	3,014,716,561.00	1,057,973.47
2	Development of Dalanzadgad soum general development plan	250,000,000.00	87,734.07
3	Feasibility study, design and market research of Data Center	118,769,670	41,680.59
4	Local producer	1,000,000,000	350,936.30
5	Eco toilet	599,994,300	210,559.78
6	1200 – child Kindergarten Building of Dalanzadgad soum	5,585,219,758	1,960,056.35
7	200 – child Kindergarten Building of Dalanzadgad soum	1,765,485,316	619,572.88
	Sub total (A)	12,334,185,605.00	4,328,513.43

Sustainable development program			
1	Integrated program to support Umnugobi province women and young people health	1,434,833,573	503,535.18
2	Childrens' Summer Camp Kitchen Equipment	158,866,000.00	55,751.85
3	Pasture irrigation Phase 2	516,133,596.00	181,130.01
	Sub total (B)	2,109,833,169.00	740,417.04



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Quota funding projects			
KHANBOGD SOUM			
	Allocated quota fund for 2021 (C)	199,486,700	70,000
	Quota fund transferred from 2020	925,371.00	342.35.00
1	Decent Khanbogd	70,000,000.00	24,565.54
2	Outdoor improvement	21,025,580.00	7,378.64
3	Basketball	7,080,000.00	2,484.63
4	Mastery of knowledge	15,380,000.00	5,397.40
5	Khanbogd brand bundle products	10,000,000.00	3,509.36
6	Single point service center	7,500,000.00	2,632.02
7	Livestock branding	25,800,000.00	9,054.16
8	Hand-made well	10,000,000.00	3,509.36
9	Bagh tree planting	9,750,000.00	3,421.63
10	Bayandelgerekh	11,000,000.00	3,860.30
	Contingency fund expenditure	0	0
BAYAN-OVOO SOUM			
	Allocated quota fund for 2021 (D)	142,490,500.00	50,000.00
	Quota fund transferred from 2020	16,765,225.00	6,202.47
1	Bayan-Ovoo Gobi grove	20,000,000.00	7,018.73
2	Bayan-Ovoo clean soum	55,000,000.00	19,301.50
3	Clean air – Health	40,000,000.00	14,037.45
4	Ambulance	20,000,000.00	7,018.73
	Contingency fund expenditure	7,000,000.00	2,456.55
MANLAI SOUM			
	Allocated quota fund for 2021 (E)	142,490,500.00	50,000.00
	Quota fund transferred from 2020	182,565.00	67.54
1	Clean Manlai	40,674,000.00	14,273.98



2	Healthcare center waste management	13,000,000.00	4,562.17
3	Kitchen equipment	25,000,000.00	8,773.41
4	Livestock branding	3,000,000.00	1,052.81
5	Music education - children's future	8,500,000.00	2,982.96
6	Healthy mom and baby - Head of the health	7,000,000.00	2,456.55
7	History, heritage	13,000,000.00	4,562.17
8	Senior citizens' palace outdoor improvement	25,000,000.00	8,773.41
	Contingency fund expenditure	7,124,525.00	2,500.25
DALANZADGAD SOUM			
	Allocated quota fund for 2021 (F)	142,490,500.00	50,000.00
	Quota fund transferred from 2020	23,729,400.00	8,778.94
1	Dormitory - our home	14,500,000.00	5,088.58
2	Comfortable learning environment	15,000,000.00	5,264.04
3	Nomadic gobi	19,500,000.00	6,843.26
4	Exemplary veterinary service	14,500,000.00	5,088.58
5	Advanced Dalanzadgad	38,000,000.00	13,335.58
6	Made in Dalanzadgad	22,500,000.00	7,896.07
7	Human consumption - oxygen	15,900,000.00	5,579.89
	Contingency fund expenditure	18,995,970.00	7266.06
BAYANDALAI SOUM			
	Allocated quota fund for 2021 (G)	85,494,300.00	30,000.00
	Quota fund transferred from 2020	644,481.00	238.43
1	Dalai bulag	10,000,000.00	3,509.01
2	Impound lot	10,000,000.00	3,509.01
3	Khot ail	15,000,000.00	5,263.51
4	Mobile service	16,000,000.00	5,614.41
5	Water truck	30,000,000.00	10,527.02
	Contingency fund expenditure	0	0



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SEVREI SOUM			
	Allocated quota fund for 2021 (H)	85,494,300.00	30,000.00
	Quota fund transferred from 2020	2,019,200.00	747.02
1	Senior's teaching is a gold	7,490,000.00	2,628.51
2	Pharmacy	15,600,000.00	5,474.61
3	Ambulance – 2	63,000,000.00	22,108.99
	Contingency fund expenditure	0	0
MANDAL-OVOO SOUM			
	Allocated quota fund for 2021 (I)	85,494,300.00	30,000.00
	Quota fund transferred from 2020	1,863,120.00	689.28
1	Risk-free healthcare center environment	19,900,000.00	6,983.63
2	Standard decent service	5,000,000.00	1,754.68
3	Public participation- local development	48,790,000.00	17,122.18
	Contingency fund expenditure	4,230,000.00	1,484.46
TSOGT-OVOO SOUM			
	Allocated quota fund for 2021 (J)	85,494,300.00	30,000.00
	Quota fund transferred from 2020	7,115.00	2.63
1	We, children are today's readers and tomorrow's leaders	9,864,000.00	3,461.64
2	Mobile monitoring cabin	19,500,000.00	6,843.26
3	Healthcare center equipment and beddings	6,849,400.00	2,403.70
4	Livestock washing duke auto-machine sales contract	44,500,000.00	15,616.67
	Contingency fund expenditure	4,274,715.00	1,500.15
NOMGON SOUM			
	Allocated quota fund for 2021 (K)	85,494,300.00	30,000.00
	Quota fund transferred from 2020	614,800.00	227,45.00
1	Bayanbulag equipment	83,000,000.00	29,127.71
	Contingency fund expenditure	0	0



BULGAN SOUM			
	Allocated quota fund for 2021 (L)	85,494,300.00	30,000.00
	Quota fund transferred from 2020	688,145.00	254.59
1	Digital device installation in water kiosk	18,285,000.00	6,416.87
2	Museum improvement	19,571,500.00	6,868.35
3	Accessible public service and improvement	35,000,000.00	12,282.77
	Contingency fund expenditure	1,600,000.00	561.50
KHURMEN SOUM			
	Allocated quota fund for 2021 (M)	85,494,300.00	30,000.00
	Quota fund transferred from 2020	4,149,701.00	1,535.23
	Contingency fund expenditure	0	0
	Total of quota funding (M)	1,225,418,300.00	430,000.00
OTHERS			
1	Future Generation Fund	975,213,248.73	342,237.73
2	Donations	862,535,541.45	302,695.03
3	DSF operations	413,716,009.00	145,187.96
	Sub total (N)	2,251,464,799.18	790,120.72
	Total (O)	17,920,901,873.18	6,289,051.20



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PROJECTS AND PROGRAMS APPROVED BY THE GOBI OYU DEVELOPMENT SUPPORT FUND BOARD:

1. TSOGT-OVOO SOUM 15-BED HEALTH CARE CENTER CONSTRUCTION PROJECT

PROJECT OWNER: **UMNUGOBI PROVINCE GOVERNOR'S OFFICE**
 CONTRACTOR: **"EVT TSAKHIRAL" LLC**
 CONTRACTED BUDGET: **MNT 3,014,716,561**



PROJECT RATIONALE:

- As of 2020, Tsogt-Ovoo soum has four baghs - the smallest administration unit, and its officially registered population number is 1896. Soum healthcare center building was built in 2007. It has a capacity of 9-bed. There is increased traffic of residents, mining employees, international and domestic travelers due to the major state road between Ulaanbaatar and Dalanzadgad passing through the soum center. So soum healthcare center works overcapacity compared to other soum health centers. Also, there is a lack of access to primary care in emergencies. Due to these reasons, a shortage of beds and rooms, primary care standards are not met, high risk of in-house spread of infectious disease, longer waiting time for emergencies making it hard for primary care services.



PROJECT OBJECTIVE:

- Construct standard healthcare center building to provide quality and accessible healthcare services and improve the work environment of the medical doctors and staff.

PROJECT IMPLEMENTATION:

- The Fund Board of the Gobi Oyu DSF approved the funding of MNT 3,106,754,1756 for the Tsogt-Ovoo soum 15-bed healthcare center construction project by resolution No.5 on April 16, 2021.
- The Owner, Umnugobi province Governor's office, has selected the contractor and made a contract. The Umnugobi province Governor's office, the "Evt Tsakhiral" LLC, and the Gobi Oyu DSF signed the tripartite financing agreement to commence the project.
- In 2021, Evt Tsakhiral LLC purchased MNT 218 million worth of materials from the local market and created 56 temporary jobs.
- By the end of 2021, 30% of construction work was completed.

PROJECT OUTCOME:

- Tsogt-Ovoo soum will have a standard healthcare center building.
- The number of healthcare services, quality, and accessibility improved.
- The healthcare service environment will be improved.
- Medical doctors and staff will have an improved working environment.
- Medical doctors and staff will have increased productivity.

IN 2021, THE CONSTRUCTION WORK REACHED 30% COMPLETION RATE.





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2. DALANZADGAD SOUM GENERAL DEVELOPMENT PLAN PROJECT

OWNER: **UMNUGOBI PROVINCE GOVERNOR'S OFFICE**
 CONTRACTOR: **"MM ARCHITECTURE" LLC**
 CONTRACTED BUDGET: **MNT 250,000,000**



PROJECT RATIONALE:

- Umnugobi province Dalanzadgad soum’s existing general development plan 2030 was approved in 2015. However, there is a growing difficulty with implementing the plan regarding infrastructure, construction, and engineering planning due to soum fast development and its trend.

PROJECT OBJECTIVE:

- Develop Dalanzadgad soum general development plan of to cover 4700 ha of Dalanzadgad soum area by reflecting Mongolia’s socio-economic development trend, regional and city development plan, neighboring province and soum development policy.

PROJECT IMPLEMENTATION:

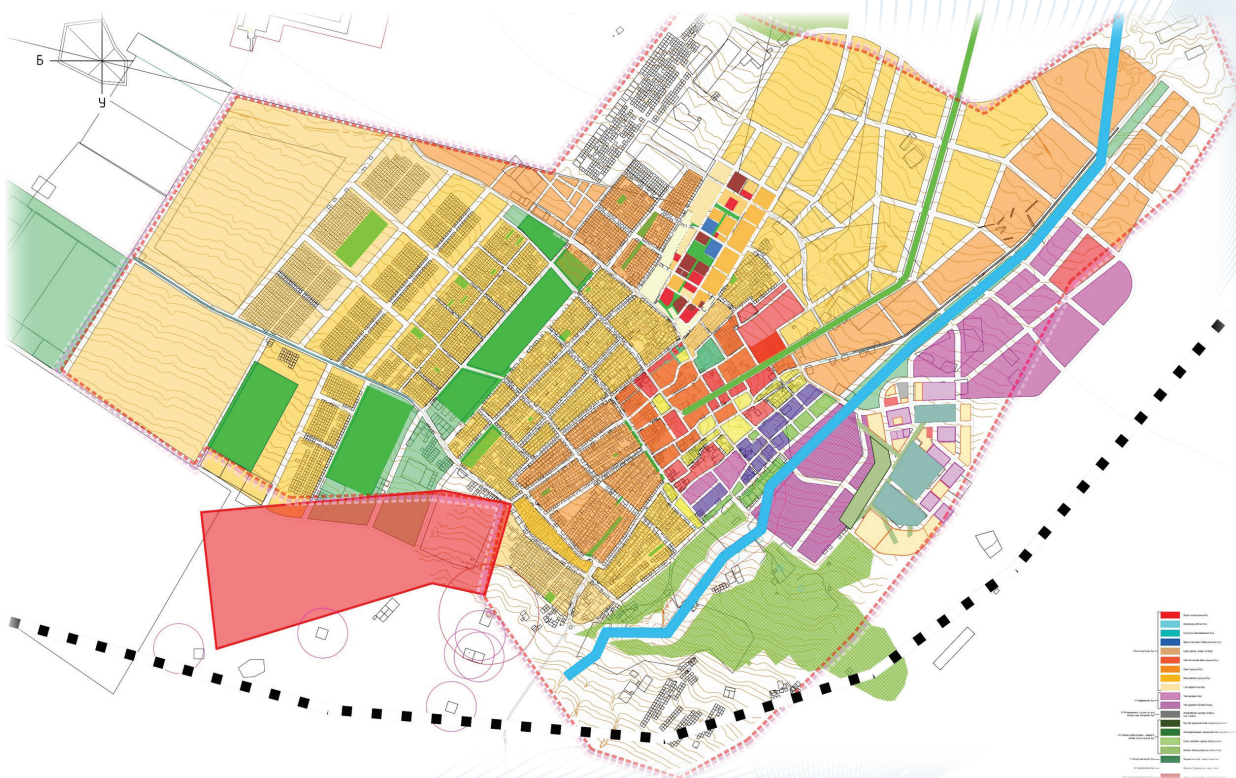
- The Fund Board of the Gobi Oyu DSF approved the funding of MNT 250,000,00 for Dalanzadgad soum general development planning project by resolution No.5 on April 16, 2021.
- The Owner, Umnugobi province Governor’s office, has selected the contractor and made a contract. The Umnugobi province Governor’s office, the “MM Architecture” LLC, and the Gobi Oyu DSF signed the tripartite financing agreement to commence the project.



PROJECT OUTCOME:

- Umnugobi province will have General Development Plan 2030 with regional and city development strategy, planning, and socio-economic development trend.

BY THE END OF 2021, THE PROJECT WORK REACHED 60% COMPLETION RATE.





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3. FEASIBILITY STUDY, DESIGN, AND MARKET RESEARCH ON UMNUGOBI PROVINCE DATA CENTER PROJECT

OWNER:

UMNUGOBI PROVINCE GOVERNOR'S OFFICE

APPROVED BUDGET:

MNT 152,000,000

CONTRACTED WORK:

1. Engineering design development work-
"Khyazgaargui shuluun" LLC, MNT 39,900,000



PROJECT RATIONALE:

- By the end of 2020, Umnugobi province Dalanzadgad soum population was 27,525 consisting of 8,608 households. It has eight bagh as administrative units. Umnugobi's development is dependent on the mining industry. Therefore, there is a strong need to identify mining and non-mining opportunities and risks and develop an integrated policy document with a step-by-step implementation plan for local businesses to bring the local economy and business development to the next level.



PROJECT OBJECTIVE:

- Within the framework of non-mining-related business development policy, data center feasibility study, design, market research, business environment analysis, business model will be developed, and the following works will be done:
 - Data center construction design (3 floor building, 15x 18 м2)
 - Data center feasibility study
 - Data center market research, business model, legal environment research.

PROJECT IMPLEMENTATION:

- The Fund Board of the Gobi Oyu DSF approved the funding of MNT 152,000,00 for Feasibility study, design, and market research to establish the Umnugobi province data center project by the resolution No.5 on April 16, 2021.
- The owner, province Governor's office, has selected the contractor and made a contract. The Umnugobi province Governor's office, the Khyazgaargui Shuluun LLC, and the Gobi Oyu DSF signed the tripartite financing agreement to commence the project.
- At the end of 2021, following works of the "Feasibility study, design and market research on Umnugobi province data center project" are in procurement phase.
 - Development of data center technical specification
 - Data center market research, business model, legal environment research

PROJECT OUTCOME:

- The proposed data center will have a feasibility study report, design, technical solution, and terms of reference.
- Umnugobi province will have identified potential start-up business on information technology and strategy for project implementation.
- Umnugobi province will have a policy document that would provide professional guidance for integrated policy on the local economy and business development with technology-based, cost-efficient, accessibility, and productivity improvement methods.



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4. EQUIPMENT FOR BUYANT KHOTKHON CHILDREN'S SUMMER CAMP KITCHEN PROJECT

OWNER: **UMNUGOBI PROVINCE GOVERNOR'S OFFICE**
CONTRACTOR: **"IKHER SAIKHAN UUL" LLC**
CONTRACTED BUDGET: **MNT 158,866,000**



PROJECT RATIONALE:

- Buyant Khotkhon children's summer camp of Umnugobi province was established in 1957. Today, it fulfills its honorable role to ensure children's (the future generation of the Gobi) development in leisure time, environmental conservation, independent learning, teamwork, and development and maturity. Umnugobi province Governor's office is planning to upgrade the Buyant Khotkhon camp as an international children's camp, so the construction complex of a 250-child capacity canteen, office room, and clinic room is in progress with local government funding. Therefore, it was necessary to provide kitchen equipment, clinic equipment, and tools for the complex.



PROJECT OBJECTIVE:

- Provide nutritious and delicious food to camp children and visitors in a standard hygiene environments and create a comfortable work environment for the staff.

PROJECT IMPLEMENTATION:

- The Fund Board of the Gobi Oyu DSF approved the funding of MNT 177,985,000 for Buyant Khotkhon children's summer camp kitchen project to improve the camp environment by the resolution No.5 on April 16, 2021.
- The Owner, Umnugobi province Governor's office has selected the contractor and made a contract. The Umnugobi province Governor's office, the Ikher Saikhan Uul LLC, and the Gobi Oyu DSF signed the tripartite financing agreement to commence the project.

PROJECT OUTCOME:

- Buyant Khotkhon children's camp received kitchen equipment of 250-person capacity.
- Therefore, the kitchen will have improved hygiene, and guests and staff will have a comfortable working and dining environment.

THE BUYANT KHOTKHON CHILDREN'S CAMP RECEIVED 48 TYPES OF EQUIPMENT AND TOOLS.





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5. ECO TOILET PROJECT

OWNER:

UMNUGOBI PROVINCE GOVERNOR'S OFFICE

APPROVED BUDGET:

MNT 599,994,300



PROJECT RATIONALE:

- In Dalanzadgad soum center, 1,237.5 ha land is under household-use possession of 15,841 households, and 2,459.1 ha land is under the possession of individuals and entities. Most of the land is for household use, which means there is an increased soil contamination due to Ger district households' pit toilets. Also, in recent years, heavy rainfall and flash flooding from Gurvan Saikhan mountain damaged the dam, paved roads and flooded into ger district households. Thus, the overflowing pit toilets put a high risk for spreading infectious disease and soil and water contamination. Also, it is necessary to systematically reduce the number of pit toilets that do not meet hygiene standards in the main tourist attractions and some soum schools.

PROJECT OBJECTIVE:

- Create a cost-efficient and Gobi-friendly eco-toilet design suitable for Ger district households and tourism areas that cannot be connected to the central water and sewage lines soon. Provide hygiene standard sanitation facility by supporting innovative initiatives that would positively impact in reducing greenhouse gas emission from the waste and reduce soil, water contamination, and waste.



PROJECT IMPLEMENTATION:

- The Fund Board of the Gobi Oyu DSF approved the funding of MNT 599,994,300 for Eco-toilet project by the resolution No.5 on April 16, 2021.
- The owner, the Umnugobi province Governor's office, announced a tender for a contractor.

PROJECT OUTCOME:

- 250 households and dormitories of Umnugobi province soum schools will have an eco-toilet.
- Upgrade old public toilets with modern dry technology toilets of tourist attraction sites - Dalanzadgad soum gate for greet and see off, Yoliin Am, Khavtsgait, Mukhar Shivert. Assign responsible individuals for regular operation of the toilets based on the collaboration of local communities, cooperatives and Umnugobi province protected area administration.
- Create a positive impact on the environment and hygiene.
- Reduce air, water, and soil contamination in the city and dwellings and implement proper waste management.



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6. PASTURE IRRIGATION PHASE - 2 PROJECT

OWNER:

UMNUGOBI PROVINCE GOVERNOR'S OFFICE

CONTRACTOR:

"GRAND HOLDING" LLC

CONTRACTED BUDGET:

MNT 516,133,596



PROJECT RATIONALE:

- The Department of Agriculture of Umnugobi province released statistical information stating that provincewide, there is 2,8 million livestock of 6,537 herder households that use water from a total of 5000 pasture wells. Thus, one well is watering 800-3,700 sheep head of livestock, which means the number of livestock for each well is 2-3 times more than the standard norm. In 2019, under the Chandmani Erdene project (MNT 784,8 million) with the Gobi Oyu DSF funding, 37 wells were created, and 40 were renovated in 15 baghs in Khanbogd, Manlai, Bayan-Ovoo, Tsogt-Ovoo soums. In addition, the province government is allocating funds for the creation and rehabilitation of wells on an ongoing basis. However, only 54,7% of the province total pastures have livestock watering systems and points. Moving forward, increasing the number of water systems and points in a water-scarce pasture is necessary.

PROJECT OBJECTIVE:

- Conduct underground geophysical exploration and build another 18 engineered wells in 9 soums with water-scarce and remote pasture in Umnugobi province.



PROJECT IMPLEMENTATION:

- The Fund Board of the Gobi Oyu DSF approved the funding of MNT 567,000,000 for Pasture irrigation phase - 2 project by the resolution No.5 on April 16, 2021.
- The owner, Umnugobi province Governor’s office, has selected a contractor and made a contract. The Umnugobi province Governor’s office, the “Grand Holding” LLC, and the Gobi Oyu DSF signed the tripartite financing agreement to commence the project.

PROJECT OUTCOME:

- Identify new underground water sources in pasture resource-abundant areas.
- Mark potential water point areas using the recommendations from the underground water exploration, store them in a database, build engineered wells in water-scarce pastures and hand them over to local administration and herders.
- Build 18 engineered wells at the 27,0 thousand.ha water-scarce pastures in Bayandalai, Khankhongor, Mandal-Ovoo, Khurmen, Noyon, Tsogt-Ovoo, Manlai, Bayan-Ovoo, Nomgon soums to provide a reliable water source for 30.0-40.0 thousand livestock of 50-80 herder households.

BY THE END OF 2021, THE PROJECT WORK REACHED 80% COMPLETION RATE.



*Bayandalai soum Tuhum bagh.
Tavkhan*



*Khankhongor soum.
Javkhlant bagh. Khukh tsav*



*Khurmen soum. Janjin bagh.
Khukh us*



*Khurmen soum.
Janjin. Tuimert*



*Mandal-Ovoo soum.
Utgun bagh. Shugam*



*Bayandalai soum.
Bayan bagh. Tavan tolgoi*



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7. LOCAL PRODUCER PROJECT

OWNER:

UMNUGOBI PROVINCE GOVERNOR'S OFFICE

APPROVED BUDGET:

MNT 1,000,000,000

CONTRACTED WORK:

**Engineering design development work-
"Grand line project" LLC,
MNT 128,079,000**



PROJECT RATIONALE:

- The industrial zone and its industries planning were identified in Dalanzadgad soum general development plan. It includes 7 potential construction facilities, 8 light industries, 9 food industries, and over 30 animal raw materials processing and others. Studies on provincewide production resources, clusters, and policy research are essential, and step-by-step decisions and solutions on infrastructure must be in place to ensure the plan's implementation.

PROJECT OBJECTIVE:

- Create infrastructure design of the industrial zone of Umnugobi province, Dalanzadgad soum, research on reliable power resources, provincewide production resources, potential centralized sourcing and policy. These include:



- Constructing 35kV electric power grid (1 km)
- Building electrical substation
- Building 10kV distribution facility, create one outlet in Dalanzadgad soum station
- Design industrial zone infrastructure
- Conducting studies and research on production resources, clusters, and policy

PROJECT IMPLEMENTATION:

- The Fund Board of the Gobi Oyu DSF approved the funding of MNT 1 000,000,000 for the Local Producer project by resolution No.5 on April 16, 2021.
- The Owner, Umnugobi province Governor's office, has selected the "Grand Line Project" LLC as a contractor to design industrial zone infrastructure and made a contract. The Umnugobi province Governor's office, the "Grand Line Project" LLC, and the Gobi Oyu DSF signed the tripartite financing agreement to commence the project.
- At the end of 2021, following works of the "Local producer project" are in procurement phase.
 - Constructing 35kV electric power grid (1 km)
 - Building 10kV distribution facility, electrical substation
 - Create one outlet in Dalanzadgad soum station
 - Conducting studies and research on production resources, clusters, and policy

PROJECT OUTCOME:

- Umnugobi province's industrial sector integrated development planning document will be produced.
- The industrial zone will have a reliable electric power supply.
- Foundation for stable and permanent jobs will be created for resident.



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ONGOING PROJECTS AND PROGRAMS:

1. UMNUGOBI PROVINCE MUSEUM CONSTRUCTION PROJECT



OWNER: **UMNUGOBI PROVINCE GOVERNOR'S OFFICE**

APPROVED FUNDING: **MNT 9,773,713,692**

CONTRACTOR CONTRACTED BUDGET:

1. Construction work: **Aglut LLC, MNT 5,795,000,000**
2. Exterior pipeline networking: **Dujii Khairkhan LLC, MNT 215,344,809**
3. Interior, elevator, chancel: **Aglut LLC, MNT 2,089,053,404**
4. Additional work of Umnugobi province museum construction project: **Aglut LLC, MNT 471,702,337**
5. Equipment and furniture to the treasury room: **Tangad-Araa LLC, MNT 137,454,000**
6. Equipment supply and installation in the newly built museum: **Erdeniin Gun Gobi LLC, MNT 493,990,000**
7. Exterior work of the newly built museum: **Andgai LLC, MNT 148,935,447**
8. Exhibits and displays -1: **Archaeological Institute, MNT 149,000,000**
9. Exhibits and displays -2: **Paleontological Institute, MNT 200,000,000**



PROJECT RATIONALE:

- Beautiful Gobi, Umnugobi province is in the southern part of Mongolia and is the land of people with traditional nomadic lifestyle who are adapted to the nature and climate of the Gobi Desert and has rich historical and cultural heritage. One of the main economic sectors of the province is tourism based on its unique natural formations and sceneries. More than 80 percent of all tourists visiting Mongolia come to see the Gobi desert landscapes. The existing province museum building cannot serve these tourists to show rare paleontological exhibits such as dinosaur fossils that are a part of cultural heritage and presentation of the Gobi. Since the museum building was the first hotel in Umnugobi province built with stones in 1954 and later was turned into a two-story building in 1969, damages such as the degradation of structure and wall cracking do not meet the MNS 5634:2006 standard for museum operation and negatively affect preserving the exhibits.
- Due to the above condition, construction and fire safety inspectors concluded to stop the museum operation four times. Therefore, the building can no longer be used as museum.

PROJECT OBJECTIVE:

- The purpose of this project is to build and operationalize a standard museum with unique architectural solutions that meet standard requirements. Further, it will be a model museum with rich and extensive collections for visitors which preserve and protect Mongolian Gobi's cultural heritage for its future generations. It will be a part of intellectual and educational investment, promoting the Mongolian Gobi to foreign and domestic travellers that would contribute to the economy of the province.

PROJECT IMPLEMENTATION:

- The Umnugobi province museum building construction project's funding was supported and approved by resolution No6 of the Gobi Oyu development support fund Board on March 15, 2018, a total of 5.8 billion MNT.
- The funding of Additional work of the newly constructed museum building in the Umnugobi province project was approved by resolution No.14 of the Gobi Oyu Development Support Fund Board on December 11, 2019, a total of 3.6 billion MNT.
- The Owner, Umnugobi province Governor's office, selected the contractors and made contracts. The Umnugobi province Governor office, the Gobi Oyu DSF, made tripartite financing agreements with each contractor.
- The construction work was completed and operationalized on November 22, 2021.

OUTCOME:

- The museum plays a vital role in preserving and protecting the Mongolian Gobi's cultural heritage for future generations. It is an intellectual investment towards the education of the future generation.
- It becomes a model museum with extensive collections that promote Mongolian Gobi to foreign and domestic travelers and contribute to the province economy.
- It aims to provide cultural service to 50,000 guests per annum, and it will have exhibition chambers for ethnography -history, nature, and camels.



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**THE MUSEUM OPERATION STARTED UPON THE COMPLETION OF THE STATE
COMMITTEE WORK ON NOVEMBER 22, 2021.**





2. DALANZADGAD SOUM 1200-CHILD SCHOOL CONSTRUCTION PROJECT

OWNER: **UMNUGOBI PROVINCE GOVERNOR'S OFFICE**
CONTRACTOR: **"KHUNNU GOBI" LLC**
CONTRACTED BUDGET: **MNT 10,211,387,025**



PROJECT RATIONALE:

- Five of the six schools in Dalanzadgad soum have two shifts, and children from 3,193 households living in ger districts in the new residential zone travel 4-6 km to school and kindergarten. Thus, it is difficult for children to travel long distances to school and kindergarten in a soum where public transportation is underdeveloped. The project was initiated based on the abovementioned issue and Dalanzadgad soum's situation - lacking 2591 child seats in schools.

PROJECT OBJECTIVE:

- This project aims to improve the school and kindergarten accessibility and learning environment, increasing the number of schools with one shift in Dalanzadgad soum and providing a learning environment for expanding remote ger district children.

PROJECT IMPLEMENTATION:

- The Fund Board of the Gobi Oyu DSF approved the funding for Dalanzadgad soum 1200-student school building construction project, MNT 4,626,167,267 by resolution No.14 of 2019, and MNT 5,585,219,758 by resolution No.5 of 2021, respectively.
- The Owner, Umnugobi province Governor's office, selected the contractor. The Umnugobi province Governor's office, the "Hunnu Gobi" LLC and the "Gobi oyu development support fund" signed the tripartite financing agreement and commenced the project.



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OUTCOME:

- The school accessibility in Dalanzadgad will be increased.
- The number of schools with one shift will be increased.
- The class overfilling will be reduced.
- Students in remote ger districts will go to school closer to their homes.
- About 100 new jobs will be created.

IN 2021, THE CONSTRUCTION WORK REACHED 45% COMPLETION RATE.





3. DALANZADGAD SOUM 200-CHILD KINDERGARTEN CONSTRUCTION PROJECT

OWNER: **UMNUGOBI PROVINCE GOVERNOR'S OFFICE**
CONTRACTOR: **"KHANBOGD ARVIJIKH" LLC**
CONTRACTED BUDGET: **MNT 2,197,902,731**



PROJECT RATIONALE:

- Pre-school children residing in the new residential area of Dalanzadgad soum do not attend full-time kindergarten, and some kindergartens are 4-6 km away from residential areas, which is a problem for households with pre-school children. There are 300 pre-school-aged children registered in remote ger districts such as Gurvan Saikhan, Nisekh, the northern part of Baruun Saikhan, and Tugul of Dalanzadgad soum. According to the national standard, 25 spots should be in one kindergarten classroom, but kindergartens in Dalanzadgad soum have an average enrollment of 40 children, and 136 children in these districts do not have access to kindergarten. Therefore, there is a need to improve equal and accessible pre-school education for all children and ensure that every child can attend kindergarten.

PROJECT OBJECTIVE:

- To support equal and inclusive pre-school education for all children in Dalanzadgad soum.
- To construct 200-child kindergarten building in Gurvan Saikhan district of Dalanzadgad soum.

PROJECT IMPLEMENTATION:

- The Fund board of the Gobi Oyu DSF approved the funding for Dalanzadgad soum 200-child kindergarten building construction project, MNT 450,000,000 by resolution No.3 of 2020, and MNT 1,765,485,316 by resolution No.5 of 2021, respectively.



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- The Owner, Umnugobi province Governor's Office, selected the contractor. The Umnugobi province Governor's office, the "Khanbogd Arvijikh" LLC, and the Gobi Oyu DSF signed the tripartite financing agreement to commence the project.

OUTCOME:

- Accessibility of kindergartens in Dalanzadgad soum will increase.
- It will reduce overfilling of classrooms.
- Children will attend kindergarten near their homes.
- It will decrease delays in pre-school education.
- It will create 35 new jobs.
- Parents and guardians will find employment and increase their household income with the children enrolled in kindergarten.

IN 2021, THE CONSTRUCTION WORK REACHED 80% COMPLETION RATE.





4. GASHUUNSUKHAI PORT SECURITY TOWER BUILDING WITH SURVEILLANCE CAMERA PROJECT

OWNER:	UMNUGOBI PROVINCE GOVERNOR'S OFFICE
CONSTRUCTION CONTRACTOR:	BORDER MILITARY UNIT No. 0131
CONTRACTED BUDGET:	MNT 188,880,300



PROJECT RATIONALE:

- Gashuunsukhait is the main port for copper and coal shipments to international markets, so there is a lot of traffic and heavy freight congestion. However, the limited number of camera surveillance at the port area makes it challenging to detect traffic and other violations, thus, resulting in poor monitoring and creating high health and property risks.

PROJECT OBJECTIVE:

- To install surveillance cameras at the Gashuunsukhait port area to improve traffic control and freight transports from Tsagaan Khad to the border.

PROJECT IMPLEMENTATION:

- The funding of the Gashuunsukhait port security tower building with surveillance camera project was supported and approved by resolution No.03 of the Gobi Oyu Development Support Fund Board on July 08, 2020.
- The Owner, Umnugobi province Governor's office selected the contractor. Thus, the province Governor's office, Border military unit-0131, and the Gobi Oyu DSF signed the tripartite financing agreement to commence the project in 2021.



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OUTCOME:

- Improve traffic control and freight transport monitoring between Tsagaan Khad and border crossings.
- Prevent and stop border violations.
- Support border protection activities significantly.

IN 2021, THE CONSTRUCTION WORK REACHED 100% COMPLETION RATE AND SURVEILLANCE CAMERA INSTALLATION WORK IS IN PROGRESS.





5. INTEGRATED PROGRAM TO SUPPORT UMNUGOBI PROVINCE WOMEN AND YOUNG PEOPLE HEALTH



OWNER: **UMNUGOBI PROVINCE GOVERNOR'S OFFICE**

CO-FUNDERS: **GOVERNMENT OF MONGOLIA, GOVERNMENT OF AUSTRALIA,
WORLD HEALTH ORGANIZATION, UNITED NATIONS CHILDREN FUND,
AND UNITED NATIONS POPULATION FUND**

TOTAL BUDGET:	MNT 12,605,198,320
GOBI OYU DSF FUNDING:	MNT 4,686,036,140
UNFPA FUNDING:	MNT 2,993,414,100
UNICEF FUNDING:	MNT 778,774,400
WHO FUNDING:	MNT 496,468,680
GOVERNMENT OF AUSTRALIA FUNDING:	MNT 1,216,835,000
GOVERNMENT OF MONGOLIA FUNDING:	MNT 2,433,670,000

PROJECT RATIONALE:

Umnugobi province has 60,675 permanent residents and about one-third of them are under 15 years of age, two-thirds of them are aged 15 or above. 35% of the population is young people between 15-34 ages, and one-third of the population is women of reproductive age. The number of temporary populations has increased to almost equal to the number of permanent residents, which is approximately 60,000, thus creating a rapid population increase.

The maternal mortality rate in Umnugobi Province is 212.9 per 100,000 live births and 301 abortions per 1,000 live births is higher than the national average.



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Teenage girl birth was 24 in every 1,000 live births in 2016. Both communicable and non-communicable diseases are high in the province. 6,500 trucks transport coal to the border of the People Republic of China daily. Traffic accidents and mortality rates are severe due to the long haul road-related accidents. Cervical cancer is the second most common disease among women. Cervical cancer screening and diagnosis covers approximately 30% of Umnugobi Province, which is considered a low rate. Gender-based violence (GBV) and domestic violence (DV) are widespread throughout the country and reach their highest number during the peak time of mining operation. The implementation of the decentralization policy on social and economic services is at an early stage. There is a need to build capacity and increase resources at the local level.

The UN agencies' joint program on supporting the health of women and young people in Umnugobi Province will contribute to the 2030 Sustainable Development Goals of Mongolia, Umnugobi Province Development Strategies, and Outcome area 2 (enhancing social protection and utilization of quality and equitable social services) and Outcome area 3 (Fostering voice and strengthening accountability) of the United Nations Development Assistance Framework (UNDAF).

The national-level maternal mortality rate (MMR) was 48 per 100,000 live births in 2016. However, the contraception rate was 69% among married women in 2003 compared to 54.6% in 2013. In parallel, the unmet need for family planning was 4.6% in 2003 and increased to 16% in 2013, and the highest is among women 15-19 years of age (36.4%). Notably, it is worrisome that the abortion rate remarkably spiked to 205 per 1000 live birth in 2013 compared to 169 in 2008. The following worrisome issue is that the spread of syphilis disease is 60.5 per 10,000 persons 15-24 years of age and 32 per 10,000 persons 25-49 years of age.

The health of Umnugobi province women, teenagers, and young adults is at the center of attention. In 2016, the maternal mortality rate in Umnugobi Province was 212.9 per 100,000 live births, and the abortion rate was 301 per 1,000 live births, which is much higher than the national average. Teen birth is 24 per 1,000 live births.

PROGRAM OBJECTIVE AND OUTCOMES:

Expected outcomes of the joint program are:

1. Increased coverage and improved quality of sexual and reproductive health services for women, adolescents and youth
2. Reduced incidence of sexually transmitted infections (STIs) and cervical cancer;
3. Increased detection and treatment of non-communicable disease (NCD) including cervical cancer and road traffic injuries
4. Subnational level governance strengthened and demand creation and outreach for health services conducted
5. Adolescents and youth empowered to participate in youth policy and decision-making platforms;
6. Gender-based violence/domestic violence prevention and response strengthened



PROJECT IMPLEMENTATION:

Outcome 1: Increased coverage and improved quality of sexual and reproductive health services for women, adolescents and youth

- *Labour and Delivery care and services accessibility improved. In 2018-2020, maternal mortality rate and complications reduced.*
 - Only attending OB-GYNs were allowed to conduct IUD procedures in the last ten years, and midwives were not allowed. As a result of UNFPA's multiple advocacy meetings and lobbying work at the policy level, the midwife's job description was changed to make the procedure. All soum midwives, prenatal care doctors, and gynecologists were trained systematically; as a result, 14 soum midwives and doctors at primary care centers received basic training on modern birth control methods such as birth control implant, IUD, ultrasound.
- *Accessibility of birth control methods improved in Umnugobi, the number of birth control implant procedures increased.*
 - The family planning unit was established at Regional Diagnostic and Treatment Center (RRTC) and created an inviting environment for women to receive reproductive healthcare services. This unit provided healthcare services to 160 women on pre and post-abortion care, family planning, and birth control.
 - The neonatal unit was established at RRTC for the first time. The budget for medicine and materials for surfactant treatment for premature babies was resolved, pediatricians and nurses received training regularly. It contributed to the result that the infant mortality rate reduced to 11.9 per mille in 1,000 live births compared to 16.1 per mille in 2017.
 - A total of MNT1.3 billion worth of equipment and supplies were provided to improve the capacity of RRTC and soum healthcare centers, and it created a space to provide quality healthcare services provincewide.
 - Model training room and telehealth unit were established to improve maternal health and delivery emergency care quality. Thus, there will be an improvement in healthcare equipment maintenance. Training will be held in a designated room; It enables patients to receive remote diagnosis and counseling from their beds.
- Adolescent cabinets of Umnugobi province Dalanzadgad, Khanbogd, Tsogttsegii, Gurvantes soums provided services to 12,900 youth and adolescents, and 70% of them were between 15-19 years of age. 4100 youth received outreach services.
- AI-powered Mandukhai chatbot was piloted for adolescent family planning and up-to-date information services in Umnugobi province. As a result, nomadic adolescents can receive reliable information on family planning anytime and anywhere and make an informed decision, receive free contraception, avoid unwanted pregnancy, high-risk abortion, and sexually transmitted diseases.
- Opening a counseling center for children and youth with psychologists increased the number of children receiving counseling services. Based on the study conducted in Umnugobi province, the capacity of RRTC and City Development Office staff and social workers improved



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due to the training on mental health issues for school-age children and counseling services. Provincewide total of 145 medical doctors, social workers, other relevant professionals received training on adolescent mental health and prevention of drug use.

- 152 soum peer-trainers who received training previously provided information and advisory services on reproductive health and family planning to adolescents and youth. 626 young adults received information through school-based training, group session, and awareness-raising events.
- Y-Peer networking club branches were established in the soums, creating a mediation mechanism to provide friendly healthcare services to youth and adolescents.
- Expert counseling was provided to 37 cases through the RDTC network. Services on reproductive health such as giving necessary information and advice were regularly provided to 15 soums through phone and online. Special services were provided to women in prenatal care, classifying them by their location - province center and soums.
- The program supported 58 bagh medical doctors in outreach services to provide prenatal care and other health services to remote herders.
- By the result of UNFPA's broad and influential advocacy work, the Government of Mongolia increased the budget for birth control supplies and started allocating funding in the state budget since 2019, which resulted in improved healthcare and services. Due to this fund allocation, 3,752 women of the vulnerable group received free reproductive health services through 17 healthcare centers of Umnugobi province. It also enabled adolescents' cabinets and healthcare centers of all soums to provide services in five different contraceptive methods (condom, oral pill, IUD, injection, and implant).
 - o The capacity of reproductive healthcare service providers improved for birth control methods and family planning services due to a series of capacity-building training.
- Umnugobi province leaders went on experience sharing tours to Australia on good practice of health sector governance, management and financial accountability, emergency, and primary care.

Outcome 2: Reduced incidence of sexually transmitted infections (STIs) and cervical cancer;

- RDTC's reproductive health cabinet is working in its total capacity and worked together with the National Center for Communicable Disease (NCCD) to improve the capacity of soum healthcare centers to prevent sexually transmitted infections. Ministry of Health emphasized that healthcare service management records and reporting methodology of Tsogtsetsii, Khanbogd, Tsogt-Ovoo soums leaped to the next level. Over 150 medical doctors and professionals received a series of training on screening, diagnosis, treatment, and prevention of STIs for capacity building.
- As a result, capacity for modern diagnostic methods, early detection, diagnostic skills for diagnosis, treatment, prevention improved, and the early detection rate increased three times compared to the baseline, contact study increased two times, the use of ELIZA machine and the diagnostic rate is improved 100%. Women in prenatal care are all tested for syphilis and treated with their contacts.



- Provincewide, for the first time, screening check-up visits were organized for all reproductive-age women to test for STIs and gynecology and andrology check-ups. All the detected diseases were treated by tracing and treating contacts. Therefore, we implemented the initiative of the Ministry of Health against syphilis thoroughly and became a good model for other provinces. We now can conduct screening and detection services using the NCCD method in other soums.
- Total of 22 medical doctors, midwives of RDTC, and soum healthcare centers received systematic on-the-job training on the prevention of syphilis, HIV-AIDS, hepatitis.
- As a result of NCCD conducting regular monitoring and supporting, regular reporting was established on STIs/ HIV screening of 14 soums and four healthcare centers to Province Health Office.

Outcome 3: Increased detection and treatment of non-communicable disease (NCD) including cervical cancer and road traffic injuries

- According to the national action plan to decrease cervical cancer and its mortality rate that was approved in 2018, an provincewide sub-action plan was made to support the national action plan against cervical cancer. Therefore, as part of comprehensive screening for infectious and non-infectious diseases of 14 soums, 57.3 % of target group women over 30+ years of age were screened for cervical cancer.
- As a result of 15 soums of the Province using mobile health technology, quality and accessibility of primary care service improved significantly. Furthermore, the Umnugobi province became the first province to introduce mobile healthcare technology to all soums' primary care centers.
- Under the WHO leadership, the capacity of primary care providers and operating team of RDTC and inter-soum clinic of Khanbogd, Tsogttsetsii, and Nomgon improved.

Outcome 4: Subnational level governance strengthened and demand creation and outreach for health services conducted

- RDTC administration and management helped improve the satisfactory level of the patients by initiating an upgrade on patients' registration system and services. This action improved the capacity of participatory local governance, accountability, and healthcare services of the health organizations.
- To support local governance and leadership at the province level, province leaders, officers, public servants, all soums leaders, leaders of education, health, family and youth departments, school leaders, social workers received a series of training on creating a child-friendly community, thus, resulting in better coordination of child health and social services organizations.
- As per resolution No 163 of the Government of Mongolia, there was an establishment of the Province council to prevent accidents and injuries for the first time. The council approved an action plan to reduce traffic accidents at the province level by its first meeting.
- According to the plan, to reduce traffic accidents and improve traffic safety, soum governor-led intersectoral working group was established with regular operation. School traffic police program was initiated together with parents and teachers at soum school and kindergarten to improve traffic safety in education facility area.



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Outcome 5: Adolescents and youth empowered to participate in youth policy and decision-making platforms;

The project supported developing and implementing the comprehensive sexuality education training program embedded in health lessons by improving the teaching methodology and providing a training series; a model health cabinet was created in Umnugobi province. Creating an interactive training environment made the lessons more exciting and enabled teachers and students to develop active communication to improve participation. Comprehensive sexuality education will be provided to adolescents as part of social development. Also, the teachers received training on supporting students to choose their profession, resulting in improved intersectoral coordination. Province teachers and methodologists received training on conducting health lessons to prepare local health educators.

- To support the youth participation mechanism for social development at all levels, three new Youth Development Centers (YDC) were established in Gurvantes, Bulgan, and Nomgon soums, respectively. Thus, now Umnugobi is the first province to have six YDCs at soum level. Through YDC, youth councils supported by governors of all levels have a regular operation with improved participation in their respective soum's children and youth policy and decision-making process.
- Through YDC, the Art of Living training and counseling was conducted to 28240 youth of 15-34 years of age, including unemployed, school drop-out, disabled, stay home young mothers, and when necessary, the referrals made to adolescents room and other social services, support groups and hobby clubs.
- One of the critical activities of the program is providing opportunities to new businesses in the Gobi region, particularly to soum herders. Many step-by-step activities were carried out to improve the ecosystem of Umnugobi province youth start-up businesses towards:
 - improving government policy and legal environment,
 - increasing the participation of business support organizations and financial institutes,
 - defining social enterprise concepts and trends,
 - improving the collaboration on the entities,
 - supporting business ideas and motivating young entrepreneurs,
 - identifying successes and trends of a sector,
 - supporting independent business runners.

Many young entrepreneurs pursued their ideas to make products. These products are on the market now, such as camel wool blankets, organic camel milk/ ghee products, high-quality sheepskin products, camel milk candy, fodder planting, camel milk ice cream.

- Through My family and My world programs at Child Development Centers of all Umnugobi schools, the art of living training was conducted, and adolescents are enrolled in after-school programs for capacity building. Social workers of all schools of the province received capacity building training in teaching the art of living.



Outcome 6: Gender-based violence/domestic violence prevention and response strengthened

Legal environment for establishing a one-point access center for domestic violence victims was created. Therefore, creating Umnugobi province One Point Access Center was to implement the law, and it became a model for other provinces and districts. One-point access center has a regular operation being a focal point for providing resources for social welfare, healthcare, counseling, and legal assistance for adults and underaged victims of domestic and sexual abuse to assist them to go back to their everyday life.

To create a school environment to prevent gender-based violence, Safe School guidelines were implemented at Dalanzadgad soum General education school No1,3,4,5,7 and Khanbogd soum school No.2 Tsogttsetsii soum school No 1, and Gurvantes soum. As a result of the program, a violence-free education environment was created and contributed to reducing violence in society through training school staff, parents, and students.

COVID-19 preparedness

Local trainers received training on preventing COVID-19 infection, preparedness, and preventing the population from potential risk. MNT 82 million worth of medicine, medical equipment, tools, and disinfection materials were handed over to Umnugobi province.



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QUOTA FUNDING

QUOTA FUNDING, OBJECTIVE

Portion of the total annual funding for sustainable development projects and programs are allocated to partner and non-mining soums (referred as Target soums) as quota funding. The quota funding allocation objective is to fund projects and programs that support vulnerable groups such as people with disabilities, senior citizens, and people with special needs of target soums and Umnugobi province and support their livelihood, health, and economic well-being through public participation.

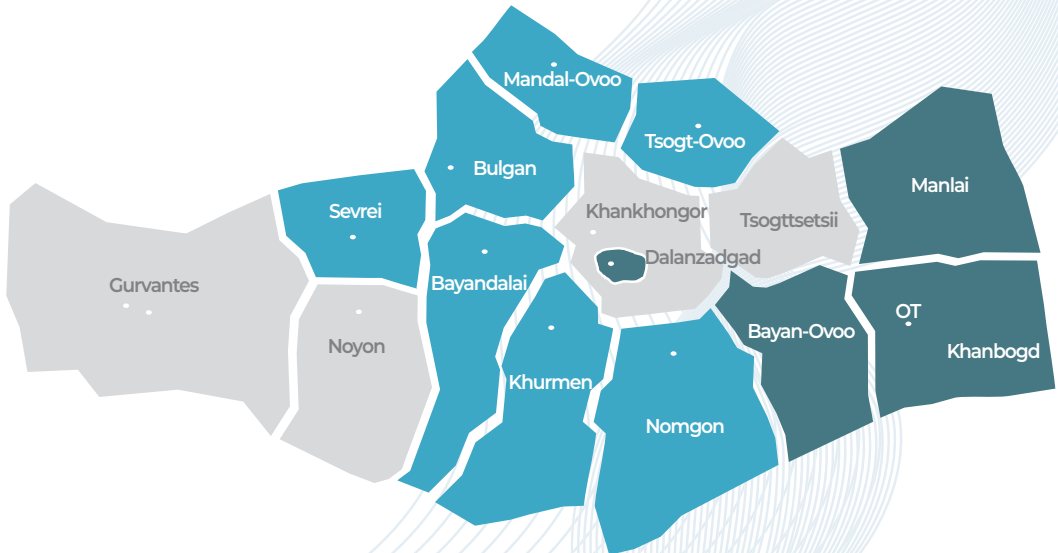
Annual quota funding allocation to Target soums is determined as:

- Khanbogd soum - MNT quota funding equivalent to US\$ 70,000
- Manlai, Bayan-Ovoo and Dalanzadgad soums - MNT quota funding equivalent to US\$ 50,000
- Each non-mining soum - MNT quota funding equivalent to US\$ 30,000

Nº	Target soums	DSF funds allocated in 2021	DSF funds transferred over from 2020	Total DSF funds available in 2020	Disbursements in 2021	Balance
1	Khanbogd	199,486,700	10,385,836	209,872,536	187,535,580	12,876,491
2	Manlai	142,490,500	182,565	142,673,065	142,298,525	374,540
3	Bayan-Ovoo	142,490,500	16,765,225	159,255,725	142,000,000	17,255,725
4	Dalanzadgad	142,490,500	23,729,400	166,219,900	63,500,000	83,723,930
5	Bayandalai	85,494,300	644,481	86,138,781	51,000,000	35,138,781
6	Sevrei	85,494,300	2,019,200	87,513,500	86,090,000	1,423,500
7	Bulgan	85,494,300	688,145	86,182,445	39,456,500	46,725,945
8	Nomgon	85,494,300	614,800	86,109,100	83,000,000	3,109,100
9	Tsogt-Ovoo	85,494,300	7,115	85,501,415	84,988,115	513,300
10	Mandal-Ovoo	85,494,300	1,863,120	87,357,420	77,920,000	9,437,420
11	Khurmen	85,494,300	4,149,701	89,644,001	0	89,644,001



- Each non-mining soum of Umnugobi aimag received quota funding of MNT 316.6 million, equal to USD 120 000 in 2018-2021.
- Partner soums- Dalanzadgad, Manlai, Bayan-Ovoo, each received quota funding of MNT 527.8 million, equal to USD 200 000 in 2018-2021.
- Partner soum Khanbogd received quota funding of MNT 738.9 million, equal to USD 280 000 in 2018-2021



- Partner soums that receive Quota Funding
- Non-mining soums that receive Quota Funding
- Soums that do not receive Quota Funding but are involved in projects that cover all soums of Umnugobi province and joint funding projects



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2021 QUOTA FUNDING PROJECTS AND PROGRAMS OF KHANBOGD SOUM:

1. “DECENT KHANBOGD” PROJECT

OWNER:	UMNUGOBI PROVINCE, KHANBOGD SOUM GOVERNOR’S OFFICE
CONTRACTOR:	KHANBOGD KHOT TOKHIJOLT (CITY SERVICE) LOCAL GOVERNMENT-OWNED ENTERPRISE(LGOE)
CONTRACTED BUDGET:	MNT 70,000,000



PROJECT RATIONALE:

- In 2020, MNT 591.4 million Khanbogd Landfill Facility Construction project was implemented with the funding received from the Gobi Oyu Development Support Fund. However, there was a massive waste collection due to no burial process for a long time and an increased amount of open garbage and trash are in the soum center. Also, due to the lack of recycling and sorting operations, toxic chemicals and explosive substances are still contaminating soil and air. Thus, it was necessary to sort the existing waste and trash and bury them.

PROJECT OBJECTIVE:

- Sort and bury the trash and garbage of the Khanbogd soum waste point and soum area.

PROJECT IMPLEMENTATION:

- 80m x 80m x 4m framed waste point was built and old waste was buried.



PROJECT OUTCOME:

- The healthy and safe living environment of the residents will be improved.
- It will create a good practice for settled living and encourage residents' participation to improve living conditions.
- It will reduce the amount of open garbage and trash in soum to improve air and environmental pollution.

Testimonial **Erkhembaatar.D Director of Khanbogd City Service LGOE:**



We want to thank the Gobi Oyu Development Support Fund team for funding the Decent Khanbogd project for their honorable contribution to burying the soum center garbage and trash, creating a waste point, and creating a job for waste point.

As a result of this project, the soum center waste management process is complete, and moving forward, individuals and entities will learn to have good practice to sort their garbage and dispose at the waste point without mixing passive waste with household waste. As such, it is a significant assistance for our densely populated soum to have an effective waste management system.



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2. “OUTDOOR IMPROVEMENT” PROJECT

OWNER:

**UMNUGOBI PROVINCE, KHANBOGD SOUM
GOVERNOR’S OFFICE**

CONTRACTOR:

ULZIIBAYAR.N, A CITIZEN

CONTRACTED BUDGET:

MNT 21,025,580



PROJECT RATIONALE:

- In 2018, the Gobi Oyu Development Support Fund funded the construction of Khanbogd soum 640-child school and 200-child kindergarten. The school administration initiated this project as students did not have an outdoor recess park for play and rest. Five days a week, students spend their time at school, so they need a comfortable environment for learning and growing.

PROJECT OBJECTIVE:

- Create a trendy outdoor space at school for the comfort of the students.

PROJECT IMPLEMENTATION:

- Build 448 m2 cement court, two shades, 252 meters long and 60 cm tall metal fence outside of the Khanbogd school

PROJECT OUTCOME:

- Create comfortable work and study environment for teachers, staff, and students of Khanbogd school No.2 and increase the number of play and relaxation areas.



Testimonial **Ulziibayar.N, Electrician, School No.2 of Khanbogd soum**



With the funding of the Gobi Development Support Fund, shade and fence, cement court are under construction outside of the school. Upon completing the project, the school's outdoor environment will be improved, and children will have an outdoor facility for recess for play and rest. I am delighted that my initiative was supported.



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3. “BASKETBALL” PROJECT

OWNER:

**UMNUGOBI PROVINCE, KHANBOGD SOUM
GOVERNOR’S OFFICE**

CONTRACTOR:

“KHANBOGD CITY SERVICE” LGOE

CONTRACTED BUDGET:

MNT 7,080,000



PROJECT RATIONALE:

- Khanbogd soum public outdoor basketball court hoop is broken. Therefore, this project was initiated to renovate the court to support active play, wellness, and increase proper recreation time for youth and children of the soum.

PROJECT OBJECTIVE:

- To support soum development by creating a positive environment for residents, particularly youth and children, to effectively spend their leisure and build a life-long interest in physical activity, sport, and wellness.

PROJECT IMPLEMENTATION:

- Renovate Khanbogd soum public outdoor basketball court.

PROJECT OUTCOME:

- Soum children and youth will have a space to spend their leisure time effectively, play and favor sport, and residents will prevent lack of movement and create healthy habits and behaviors that would lead to soum development.



4. “MASTERY OF KNOWLEDGE” PROJECT

OWNER: **UMNUGOBI PROVINCE, KHANBOGD SOUM
GOVERNOR’S OFFICE**

CONTRACTOR: **MAJIGSUREN.M, A CITIZEN**

CONTRACTED BUDGET: **MNT 15,380,000**



PROJECT RATIONALE:

- In 2018, the Gobi Oyu Development Support Fund funded Khanbogd soum 640-child school and 200-child kindergarten complex. Thus, Khanbogd soum school No.2 and kindergarten No.29 started their operation. As of 2021, School No.2 has 794 students and 56 teachers and staff. The school lacked the number and different library books and the interior decoration, furnishing is poor as it is new establishment.

PROJECT OBJECTIVE:

- Enrich the school library with new books and handbooks that interest teachers, parents, and children and create an encouraging environment for children’s development with an attractive reading nook for young readers.
- Furnish the reading room of the library to create a study atmosphere.
- Purchase necessary equipment and supplies for children and place them in an appropriate place
- Enrich library resources by adding more literature on must-read books, learning, and personal development for primary and middle-class students.



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PROJECT IMPLEMENTATION:

- Supplied 240 books and handbooks, 13 pcs of equipments to Khanbogd soum school No.2.

PROJECT OUTCOME:

- Khanbogd soum school No.2 library received in-demand new books and handbooks for teachers, parents, and children. An encouraging environment for children's development with an attractive reading book for young readers was created.

Testimonial

Majigsuren.M, Librarian, Khanbogd soum school No.2:



Our school is new, so we needed new books and materials. I am grateful that The Mastery of Knowledge project under the Gobi Oyu Development Support quota funding provided the necessary books and materials for the library. Also, the project provided a laptop, a printer, and supplies.



5. “KHANBOGD BRAND BUNDLE PRODUCTS” PROJECT

OWNER:	UMNUGOBI PROVINCE, KHANBOGD SOUM GOVERNOR’S OFFICE
CONTRACTOR:	NOROVSUREN.M, A CITIZEN
CONTRACTED BUDGET:	MNT 10,000,000



PROJECT RATIONALE:

- There are many Khanbogd soum-specific locally made handcrafts and camel milk dairy products. So creating Khanbogd brand bundle products would result in many positive outcomes such as supporting soum healthy food producers, helping them overcome their challenges, and increasing their household income. Khanbogd brand bundle products with standard design and packaging would open up market opportunities. Therefore, this project would identify and certify bundle products based on market research.

PROJECT OBJECTIVE:

- There are many Khanbogd soum eco-product producers, household-level producers, and individuals. However, they have a limited market for their products. So, it is crucial to bring them together to overcome their challenges and support them in creating and marketing Khanbogd Brand Bundle Products with standard design and packaging to support income generation activities of SMEs and household-level producers, individuals, and herders.

PROJECT IMPLEMENTATION:

- The project will provide capacity-building training to 21 individuals from Khanbogd soum household-level producers, herders, and people with disability and help them create a handmade brand bundle of products with branded packaging and labeling.

PROJECT OUTCOME:

- Individuals will broaden their knowledge of marketable products for income generation. They will make their products with standard hygiene containers, packaging, and traceability labeling.



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6. “A SINGLE STOP SERVICE” PROJECT

OWNER:

**UMNUGOBI PROVINCE, KHANBOGD SOUM
GOVERNOR’S OFFICE**

CONTRACTOR:

NARANSUREN.D, A CITIZEN

CONTRACTED BUDGET:

MNT 7,500,000



PROJECT RATIONALE:

- In recent years, government electronic service has become common worldwide as well as in our country as part of government service reform. Today, government service is delivered at province, city, soum and district level and primarily through Governor’s office. Khanbogd soum is considered a densely populated large soum due to mining development. There are 8000 permanent residents (officially registered) and 20,000 temporary residents. Moreover, there is always a long waiting time for over 65 types of government services such as proof of address, social insurance payment, and driver’s license, police reference, and tax reference.



PROJECT OBJECTIVE:

- Create governmental e-service to reduce the bureaucracy and cost of government organizations with different roles and functions, improve service accessibility, and provide transparent, prompt, non-bureaucratic service, overall make a significant contribution to bring government services to the next level.

PROJECT IMPLEMENTATION:

- Eight equipment and tools were supplied to Khanbogd soum Governor's office for one stop access of government e-services.

PROJECT OUTCOME:

- It was substantial support for Khanbogd soum citizens business owners to receive accessible, prompt, non-bureaucratic, and transparent government services.
- It played a significant role in improving coordination and reducing the operating costs of government organizations with different roles and functions for better efficiency.

Testimonial **Tumendemberel. Kh, Archive Khanbogd soum Governor's office:**

Under the quota funding of the Gobi Oyu Development Support Fund, the project Single stop Service provided necessary equipment and tools. This work enabled citizens and businesses to access 65 government services from a single point - an integrated PORTAL with no bureaucracy, transparently and promptly. A unified PLATFORM for the administrations of government organizations will be introduced in the future. Thus, civil service information and data exchange, the coordination of public organizations, accountability, and monitoring systems will come to the next level. Public service will be delivered transparently to citizens and businesses.





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7. “LIVESTOCK BRANDING” PROJECT

OWNER:

**UMNUGOBI PROVINCE, KHANBOGD SOUM
GOVERNOR’S OFFICE**

CONTACTOR:

SUGLEGMAA.M, A CITIZEN

CONTRACTED BUDGET:

MNT 25,800,000



PROJECT RATIONALE:

- One of the rich traditional and meaningful items of the Gobi herders related to livestock herding is livestock custom branding iron. The livestock branding iron is a form of the registration process. Also, it presents religious and symbolic meaning. Traditional livestock herding is changing along with modern social development and changes, so is traditional herding knowledge. Items used in traditional herding are also not commonly used anymore. One of these is the decreasing use of livestock branding iron. In recent years, herders have been increasingly paint-branding their camels and horses rather than using branding iron to identify their herd. It shows that young herders lack traditional livestock herding knowledge and skills. So, this initiative was to promote and publicize the use of livestock branding iron.



PROJECT OBJECTIVE:

- Conduct field study and record Khanbogd soum herders' livestock branding with pictures. Identify local custom brandings with their responding traditions, customs, symbolization and pattern, and the branding practice. Distribute the inventory records to all herder households, soum Police office, soum Governor's office, and other relevant parties for free of charge.

PROJECT IMPLEMENTATION:

- Visit all herders of Khanbogd soum – 671 households of 5 baghs and record all the livestock brandings, conduct research, create a database, write a book, and distribute 900 printed books to all herder households, soum Police office, soum Governor's office, and other relevant parties for free of charge.
- As of now, Khanbogd soumwide, 238 brandings were identified and recorded. All soum center households with livestock were called on the initiative, and recording work started. Field trips for recording brandings were conducted in the countryside baghs along with the end-of-year livestock counting.

PROJECT OUTCOME:

- Restore the traditional culture of communities, herders, and relevant customs, practices, and rules and introduce them to next generation
- Increase the use of livestock branding; community herders would support each other in finding lost livestock by identifying the branding
- Branding will help herders identify, segregate and certify their livestock
- It will prevent and discover livestock thefts
- Khanbogd soum Governor's office and other relevant agencies will receive necessary information on livestock branding records

Testimonial

Suglegmaa.M Khanbogd soum officer in charge of food, small and medium cooperatives:

Since the project's call on creating a database for Khanbogd soum livestock branding, soum herders, seniors, and government officers are very appreciative and have been working together. We recorded 238 livestock branding patterns, and the project is still in progress. On behalf of the community, I want to thank soum Governor's office and Gobi Oyu Development Support Fund team. An integrated database for livestock branding iron patterns means we are preserving community cultural heritage; furthermore, it will increase the use of branding iron for herders' everyday lives providing correct records and information.





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Ulziisuren. S, Herder, Gaviluud bagh, Khanbogd soum:

I have been herding livestock since my childhood. Herders are happy that the book production on livestock branding patterns is part of the project with the funding of the Gobi Oyu Development Support Fund. The branding patterns with the list of herders can prevent livestock theft. It also raises awareness among our next generation-children and youth on traditional knowledge and custom. As such, this work has many positive impacts.





8. “HAND – MADE MECHANICAL WELL” PROJECT

OWNER: **UMNUGOBI PROVINCE, KHANBOGD SOUM
GOVERNOR’S OFFICE**

CONTRACTOR: **BAZARSAD.T, A CITIZEN**

CONTRACTED BUDGET: **MNT 10,000,000**



PROJECT RATIONALE:

- Khanbogd soum Gaviluud bagh citizen Bazarsad.T is an experienced master carpenter who has provided Ger wooden furniture items to local families and wooden poles to Oyu Tolgoi mining site since 2008 from his workshop. Also, he made equipment for digging groundwater well for his property, and he did the same for the neighbors. Therefore, he initiated the project to improve his handmade equipment capacity.

PROJECT OBJECTIVE:

- Khanbogd soum citizen Bazarsad.T will improve the capacity of his handmade equipment for groundwater well to make a cost-efficient well for local herders and households.



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PROJECT IMPLEMENTATION:

- Khanbogd soum citizen Bazarsad.T improved his hand-made equipment to make groundwater well.

PROJECT OUTCOME:

- Khanbogd soum citizen Bazarsad.T improved his hand-made equipment for digging groundwater well.
- It enabled citizens and families to drill 80m for groundwater well at a reasonable price.

Testimonial **Bazarsad.T, Khanbogd soum citizen:**



My family lives in Khanbogd soum Umnugobi province. Since 2013, we have been supplying wooden poles for sampling to Oyu Tolgoi LLC to increase my income. In 2021, based on my experience and skills, I had an idea to create equipment to make groundwater well mechanically. My initiative was highly valued, and Gobi Oyu DSF funded my project. It enabled our family to increase household income and enabled local families to have groundwater well below market price, which greatly supported us. I wish you success and prosperity in your work and endeavors.



9. “TREE PLANTING IN BAGH” PROJECT

OWNER: **UMNUGOBI PROVINCE, KHANBOGD SOUM
GOVERNOR’S OFFICE**

CONTRACTOR: **SHINEBAYAR.B, A CITIZEN**

CONTRACTED BUDGET: **MNT 9,750,000**



PROJECT RATIONALE:

- Khanbogd soum Javkhlant bagh center is located along the coal shipping artery road of the Tsagaan Khad port. So the bagh land is highly degraded and damaged. Therefore, it is essential to start tree and shrub plantations to create a green grove to combat land degradation and control dust on the roads.

PROJECT OBJECTIVE:

- Plant trees in Javkhlant bagh center, Khanbogd soum to reduce desertification, restore ecological balance, and conserve nature.

PROJECT IMPLEMENTATION:

- The project fenced 1 ha area and installed an irrigation system and reserve container to plant 200 pcs of trees and shrubs (aspen, cedar, elm, tamarisk) in Javkhlant bagh center.

PROJECT OUTCOME:

- The project will plant trees in Khanbogd soum Javkhlant bagh center, and this work will reduce desertification and support ecological balance as part of environmental conservation.



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Testimonial

Jambalsanj.E, Governor of Javkhlant bagh, Khanbogd soum:



Our bagh citizen Shinebayar.B initiated a tree-planting project to create a green area, and the Gobi Oyu DSF supported this initiative. It is great to see that the project is in progress. In the future, I am confident that it will expand and become a green grove.



10. “BAYANDELGEREKH” PROJECT

OWNER: **UMNUGOBI PROVINCE, KHANBOGD SOUM
GOVERNOR’S OFFICE**

CONTRACTOR: **KHISHIGBAT.D, A CITIZEN**

CONTRACTED BUDGET: **MNT 11,000,000**



PROJECT RATIONALE:

- Khanbogd is abundant in unique natural formations of different shrubs and bushes, roots, and branches. The soum citizen Khishigbat.D makes souvenirs and handcrafts using these formations and wildlife horns. He initiated this project in 2021 in order to build a small museum in the soum center and display his crafts for domestic and international visitors, soum children, and youth.

PROJECT OBJECTIVE:

- Khanbogd soum citizen Khishigbat.D wants to help citizens, children, and youth understand and conserve nature by introducing his crafts to the local community domestic and international travelers and creating a positive impact.

PROJECT IMPLEMENTATION:

- Khanbogd soum citizen Khishigbat.D will make a glass cage for his crafts in his 49 m2 house for the local nature museum.



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PROJECT OUTCOME:

- Khishigbat.D will display his crafts to domestic and international travelers as a good exemplar to the local community.
- He will positively influence citizens, children, and youth to learn and conserve nature.

Testimonial **Khishigbat.D, The citizen, Bayan bagh, Khanbogd soum:**



I am preparing to exhibit my handcrafts with the national features that I made out of my curiosity, and the collection came from local natural formations and flora and fauna photos for children and youth. I want to thank the soum Governor's office and Gobi Oyu Development Support Fund for supporting my initiative.



2021 QUOTA FUNDING PROJECTS AND PROGRAMS OF MANLAI SOUM

1. “CLEAN MANLAI” PROJECT

OWNER:

MANLAI SOUM GOVERNOR’S OFFICE

CONTRACTOR:

GANTUMUR.A MANLAI SOUM CITIZEN

CONTRACTED BUDGET:

MNT 40,674,000



PROJECT RATIONALE:

- There is a finding that world temperature has risen 1.0 degrees in the last 140 years due to progressive climate change. Mongolia is experiencing the impact of global warming faster because it is located in the middle of the longitude of the northern hemisphere. According to the research and studies in Mongolia, in the last 80 years, air temperature warmed 2.3 degrees. According to the baseline study of Umnugobi province, Manlai soum is experiencing less precipitation and is considered a less humid area by province level.
- Due to lack of precipitation, there is an increase in dust in Manlai soum center, and roads and lands are often overheated, creating high health risks due to living environment pollution. Therefore, there is a need to provide machines and equipment to increase the watering frequency of public lands and control the dust on the roads.

PROJECT OBJECTIVE:

- Clean Manlai project will provide auto-machine, equipment, and supplies to run regular maintenance such as watering the 121.9 ha of public land, tree planting and maintaining and disinfection and sanitation when necessary with an overarching goal to improve Manlai soum outlook, control dust for a cleaner environment, prevent residents from health risks.



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PROJECT IMPLEMENTATION:

- The project provided an auto-machine with built-in dust suction equipment, a tree watering pump, engine, road sweeping tools to the Manlai soum Governor's office.

PROJECT OUTCOME:

- Roads are maintained by regularly watering and sweeping for dust control, resulting in dust reduction in soum center.
- Soum center's public green space is under regular maintenance.
- Two new jobs were created for road cleaning and tree maintenance.

Testimonial **Gantumur.A Manlai soum citizen:**

In 2021, the Clean Manlai project provided the machine and equipment for maintaining public lands that children and youth spend their leisure time, and public roads. My duties include disinfecting and watering the soum roads to control the dust. I wish you all the best for your work and life.



2. “HEALTHCARE CENTER WASTE MANAGEMENT IMPROVEMENT” PROJECT

OWNER: **MANLAI SOUM GOVERNOR’S OFFICE**
CONTRACTOR: **ULAMBAYAR. D, MANLAI SOUM CITIZEN**
CONTRACTED BUDGET: **MNT 13,000,000**



PROJECT RATIONALE:

- Manlai soum healthcare center was established in 1938, and as of today, 21 staff are providing healthcare services to Manlai soum permanent and temporary residents. Healthcare services make a fair amount of hazardous waste from syringes, needles, other laboratory waste, blood, and blood products. Due to the COVID-19 pandemic, as of April 2021, 146.8 kilograms of healthcare center waste was produced. According to the Health Ministry's order No A/505 of December 12, 2017, the clinic waste must be collected in temporary storage and then disinfected by autoclave to be buried in a landfill. However, today, the clinical waste is being burnt for disposal because existing temporary storage does not meet standard to install disinfection autoclaves. Also, even though there are dump holes for landfill burial, it is not up to the landfill standard because of damage and degradation, so the dogs and people can freely access the area, creating a high risk for infectious disease.

PROJECT OBJECTIVE:

- Collect, store and disinfect the clinic waste regularly according to the standard procedure to decrease the health risk of the clinic staff from non-standard clinic waste management and avoid environmental and health risks of the soum citizens. The project will provide a standard waste storage container to collect and disinfect the clinic waste and then transport it to a landfill for burial. The clinic staff health risk will be minimal when handling the waste.



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PROJECT IMPLEMENTATION:

- The project provided Manlai soum healthcare center a 5,3 m x 2,4 m mobile container for hazardous and infectious waste that has a space to install the autoclave equipment for disinfection.

PROJECT OUTCOME:

- Provided with a standard container for waste collection.
- Infectious waste is disinfected regularly.
- Reduced health risk of the clinic staff when waste handling.
- Waste is appropriately buried.



Waste storage -Before



Waste storage -After

Testimonial

Oyunchuluu.D, Manlai soum healthcare center, cleaning technician:



Manlai soum healthcare center received a storage container for waste collection with the support of the Gobi Oyu Development Support Fund. Before, we did not have a standard room and proper waste storage area. We had an autoclave, but we could not disinfect and dispose of the waste due to the lack of a designated room. Now, we have a space to put the autoclave. First, we disinfect the waste, then we collect them in our temporary storage container, after that, we bring them to a landfill for disposal. Now, work condition is

improved and health risk became minimal. I want to express my gratitude to Oyu Tolgoi, the Gobi Oyu Development Support Fund team, and our soum Governor's office.



3. “LUNCH EQUIPMENT” PROJECT

OWNER:

MANLAI SOUM GOVERNOR’S OFFICE

CONTRACTOR:

LKHAMSUREN.B MANLAI SOUM SCHOOL CHEF

CONTRACTED BUDGET:

MNT 25,000,000



PROJECT RATIONALE:

- According to the Mongolian State Great Khural Resolution No 47, 2006 on benefits and cash aid, and the Government of Mongolia’s resolution No 194, 2006 on Implementing the program, the Tea Break Program was implemented in general education schools in Mongolia from 2006. In 2019, State Great Khural officially changed the Tea break program to Lunch program and increased the funding to MNT 1500 as per child in primary school (grade 1-5) instead of MNT 900 for the tea break program. Also, there was an increase in funding per middle school child (grade 6-9) from September 1, 2022, and per high school child to start in 2023, respectively. Article 2 of law on general education school food production and services states that “school food production and service shall be conducted in a standard room, kitchen, and equipment with professional staffing.”



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- The Tea Break program provided premade food from contractors, but the Lunch program will serve fresh meals to children right from the school kitchen. Manlai soum general education school dormitory has a kitchen for lunch, but the school does not have standard equipment and tools required by law. Therefore, there is a need to provide standard equipment and tools for the school kitchen. There are 234 children between 6 and 12 years of age at Manlai soum school.

PROJECT OBJECTIVE:

- Provide the school kitchen with the required equipment and tools to serve children nutritious fresh food with necessary calories.

PROJECT IMPLEMENTATION:

- The project provided Manlai soum school kitchen with the required 122 pieces of 16 different equipment and kitchen utensils for food production.

PROJECT OUTCOME:

- The project enabled the school children to enroll in the Lunch program.
- The school children are all equally provided with healthy, safe, and nutritious food.
- Increased supply of local food product businesses.
- Two new jobs were created for chef and kitchen help.

Testimonial

Davaatseren.B, parents' representative, Manlai soum General Education School

When I visited the kitchen, there were full of nutritious and tasty meals such as Tavan Tsul soup, three-grain rice mix, apples, seabuckthorn. I like how the kitchen menu was prepared for one month with a thorough calculation of kilocalories.

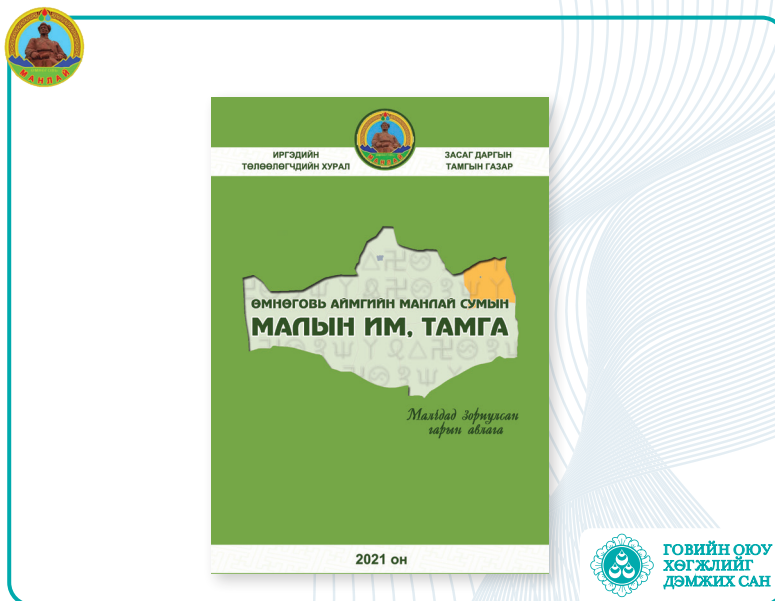
Oyun-Undrakh.G, parents' representative Manlai soum General Education School:

I like that the Lunch program includes a tasty menu with sufficient dairy products. The lunch program serves 90 children by serving three batches which are one-hour apart from each other.



4. “LIVESTOCK BRANDING” PROJECT

OWNER: **MANLAI SOUM GOVERNOR’S OFFICE**
 CONTRACTOR: **PERENLEIMAA.B, MANLAI SOUM CITIZEN**
 CONTRACTED BUDGET: **MNT 3,000,000**



PROJECT RATIONALE:

- Manlai soum of Umnugobi province has four baghs Uehii, Uguumur, Jargalant, Dalai. There are 469 herder households in these baghs. The number of livestock has been increasing steadily. By the 2020 livestock census, there were 2,206,219 livestock. In recent years, due to low precipitation levels, the frequency of droughts and Dzud is increasing, creating challenges to herders such as livestock death due to losing them in the storm and strong wind, receiving outside herd and/or making Otor movement at a larger scale. All of these are resulting in increased livestock thefts. Therefore, in this modern era of information technology, herders need to work together by promptly communicating and exchanging information to search for lost, stolen livestock to prevent livestock theft.

PROJECT OBJECTIVE:

- Produce and distribute a handbook that contains valuable information about 469 herder households, including livestock brands, ear tags, patterns, phone numbers of 469 herder households, law and regulations on livestock theft prevention, and information of Manlai soum department of crime prevention.



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PROJECT IMPLEMENTATION:

- 26 -page handbook with livestock branding and other information will be produced, and 600 printed copies will be distributed to herder households, households with livestock, and public organizations.

PROJECT OUTCOME:

- Information exchange and coordination among herders will be improved.
- Prevention of livestock theft will be improved.





5. “MUSIC EDUCATION – CHILDREN’S FUTURE” PROJECT

OWNER:

MANLAI SOUM GOVERNOR’S OFFICE

CONTRACTOR:

BURENJARGAL.D TEACHER KINDERGARTEN No.15

CONTRACTED BUDGET:

MNT 8,500,000



PROJECT RATIONALE:

- 3-5 years of age is a critical developmental stage. A child who had music education from a young age develops high intellectual ability. Manlai soum kindergarten No.15 built its extension building with a capacity 100-child with the support of Gobi Oyu Development Support Fund and now can serve 200 children. The art hall in the new building has new equipment and tools. However, there is difficulty providing music education in the hall because of music echo. Refurbishing the art hall will enable to conduct music lessons in its designated room to encourage children interested in arts and have a better sense of their surroundings.

PROJECT OBJECTIVE:

- Create comfortable and healthy environment for teachers and staff and learning and development environment for preschool and kindergarten children.

PROJECT IMPLEMENTATION:

- Installed custom-made felt wallboards to absorb echo and reduce sound in the art hall with the appropriate shape and design.

PROJECT OUTCOME:

- The project enabled 40 preschoolers, 50 2nd year preschoolers, 50 pre-kindegarten children, and 60 kindergarten children to receive music education lessons in a comfortable environment.



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Testimonial

Munkhsoyol.E, Teacher, Kindergarten No.15:



In 2021, the art hall refurbishing project was implemented with the Gobi Oyu Development Support Fund. The project improved the look of the art hall and improved the learning and development environment, positively affecting the lessons.



6. “HEALTHY MOTHER AND BABY – HEALTHY MANLAI” PROJECT

OWNER:

MANLAI SOUM GOVERNOR’S OFFICE

CONTRACTOR ГҮЙЦЭТГЭГЧ:

**BALJIRMAA.E, ATTENDING DOCTOR MANLAI
SOUM HEALTHCARE CENTER**

CONTRACTED BUDGET:

MNT 7,000,000



PROJECT RATIONALE:

- The total number of births in Manlai soum was 46 in 2018, 60 in 2019, and 52 in 2020, higher than the Umnugobi province average. Out of total births, teen birth was 1 (2.2%) in 2018, 5 (5.3%) in 2019, 9 (19.3%) in 2020. It shows there is an upward trend in teen birth. The total number of abortions was 28 in 2018, 15 in 2019, 6 in 2020, which is lower than the other soums with a similar population. The mortality rate for babies 0-1 year of age was 2 in 2018 which both cases were due to still birth, one in 2019 due to still birth, one in 2020 due to still birth. It means that the mortality rate is not going down because stillbirths are not going down. There is a strong need for training, information, and awareness-raising for the overarching goal to improve mother, child, and reproductive health care and services, prenatal care, and reducing stillbirth and infant mortality rates.

PROJECT OBJECTIVE:

- Create a 7-10 person capacity training room to reduce pregnancy and birth complications, mother and child mortality rate, stillbirth, teen pregnancy, and abortion. The training will carry up to 21-30 people three times a week.



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PROJECT IMPLEMENTATION:

- The project created a training room in Manlai soum healthcare center and provided TV, yoga mat, exercise ball, model and display of female reproductive health, infant bed, and oxygen cocktail maker.

PROJECT OUTCOME:

- The project provided learning supplies for improving knowledge, attitude and skills to mothers, children, and women.
- The project enabled pregnant women to prevent physical inactivity, overweight fetus, birth complications and conduct yoga sessions for the first and third trimesters.
- Oxygen cocktail maker helps prevent complications due to lack of oxygen by improving oxygen supplies of mothers. It also helps prevent perinatal asphyxia and infant brain disorders etc.



7. “HISTORY AND HERITAGE” PROJECT

OWNER:

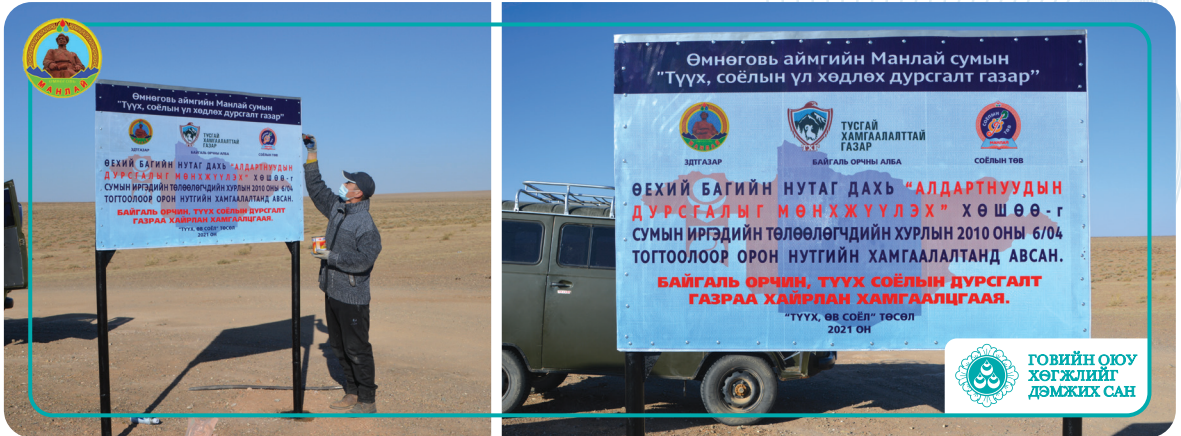
MANLAI SOUM GOVERNOR’S OFFICE

CONTRACTOR:

OTGONBAT.D MANLAI SOUM CITIZEN

CONTRACTED BUDGET:

MNT 13,000,00



PROJECT RATIONALE:

- With progressive mining and other development in the soum, socio-economic changes affect tangible and non-tangible cultural heritage, history, and tradition. Tangible and non-tangible (intellectual) cultural forms with unique local features are fading away, particularly, name of areas are easily forgotten, natural and historic sites are disappearing. Name of lands, legends, natural and historical sites are closely related to the community lifestyle uniqueness. Therefore, history, culture, economy, language, customs, and religion have essential information to define people’s knowledge and capacity.
- It is time to recognize that many natural, historical, and cultural sites are disappearing due to forgotten names of areas. There is an urgency to take action and implement the law on the preservation of cultural heritage.

PROJECT OBJECTIVE:

- By working together with community herders and local citizens, create a database on local cultural tradition and historical knowledge to preserve the cultural heritage and improve information on historical and cultural findings for public dissemination, add to the cadastre mapping and make a list of names of areas.



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PROJECT IMPLEMENTATION:

- Published a map with the names of the soum historical sites.
- Rehabilitated and updated the information board in 8 historical sites.
- Created a database of names of 3000 places for storing and included them in the maps.
- Carried out cadastre survey and map printing.

PROJECT OUTCOME:

- Creating a database with the names of the places avoids the changes in names.
- It would make it easy to search during emergencies.
- It provides information on historical sites to travelers.



8. “SENIORS’ PALACE OUTDOOR RENOVATION” PROJECT

OWNER: **MANLAI SOUM GOVERNOR’S OFFICE**
CONTRACTOR: **PUNTSAGBOLD.N, MANLAI SOUM CITIZEN**
CONTRACTED BUDGET: **MNT 25,000,000**



PROJECT RATIONALE:

- Manlai soum has 308 senior citizens. In 2019, new senior citizens’ palace was constructed. Soum senior citizens’ committee funding depends on donations from the seniors only. The new building does not have an outdoor renovation, and it still has its old wooden fence. Based on the situation, there is a need to connect the new building with central sewage, make outdoor lighting, and renovate the outdoor fence to create a comfortable environment for senior citizens to spend their free time.

PROJECT OBJECTIVE:

- Provide an environment for the regular operation of senior citizens’ palace to enable elderly citizens to hang out without any time limit, play, read, and work out for their leisure time.

PROJECT IMPLEMENTATION:

- Manlai soum senior citizens’ outdoor renovation work included a 150 m metal fence and one wooden bench with shade installation.

PROJECT OUTCOME:

- Soum senior citizens are provided with a safe environment to spend their leisure time.



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2021 QUOTA FUNDING PROJECTS AND PROGRAMS OF BAYAN-OVOO SOUM

1. “GOBI GROVE” PROJECT

OWNER:

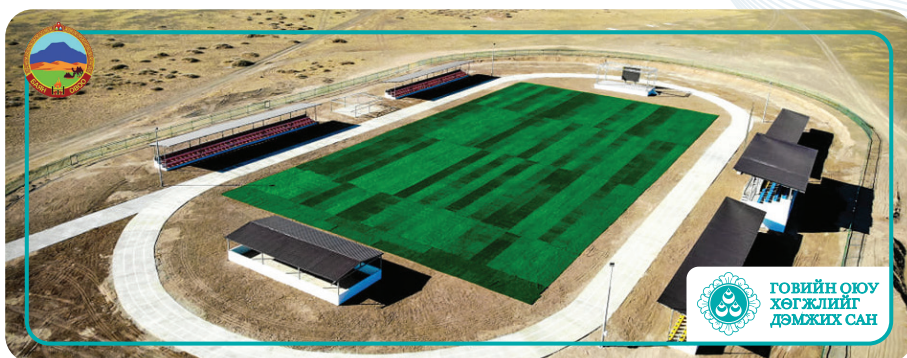
BAYAN-OVOO SOUM GOVERNOR’S OFFICE

CONTRACTOR:

“DARKHAN TUGULDUR GOBI” LLC

CONTRACTED BUDGET:

MNT 20,000,000



PROJECT RATIONALE:

- Not only in Mongolia but also worldwide, there are a fair amount of work is in progress towards reducing air pollution, greenhouse gas, global warming, and positively affecting for the filling the ozone hole, keeping ecological balance, providing a safe and healthy environment for flora and fauna, human being. Bayan-Ovoo soum lacks a green area, increasing dust, and dryness. Therefore, there is a need to create a comfortable living and working environment for soum residents and create a place for leisure time.

PROJECT OBJECTIVE:

- Create a green space in the 1 ha area of Bayan-Ovoo soum and plant 1500 trees towards improving ecological balance, such as reducing air pollution and dust, stopping the sand movement, fighting desertification, increasing humidity, and reducing noise. Create a comfortable and healthy space for soum center residents and children.



PROJECT IMPLEMENTATION:

- 500 elm, 500 aspen, and 500 maple tree seedlings will be planted in the Bayan-Ovoo soum designated area and handed over to the soum after two years of care.

PROJECT OUTCOME:

- Residents' living and leisure space will be increased.
- Dust and dryness will be reduced.



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2. “CLEAN SOUM” PROJECT

OWNER:

BAYAN-OVOO SOUM GOVERNOR’S OFFICE

CONTRACTOR:

ECO BAYAN-OVOO CITY SERVICE LGOE

CONTRACTED BUDGET:

MNT 55,000,000



PROJECT RATIONALE:

- Bayan-Ovoo soum central waste point does not have fence around it, polluting pasture and environment, feeding livestock and animals with waste resulting in disease. The existing waste point receives all types of waste such as household waste, livestock remainings, and construction waste, negatively impacting the environment, people and animals, even their descendants.

PROJECT OBJECTIVE:

- Improve the comfort of the soum and settlements and avoid from environment pollution.

PROJECT IMPLEMENTATION:

- The project built a fence 500 m in length with 20-60 cm foundation height (20 cm on elevated ground and 60 cm in shallow ground) at the soum central waste point. The height of the fence above the foundation is 1.1 meters.

PROJECT OUTCOME:

- Created a decent waste point where dump trucks can access without any problem.
- Pasture around the waste point is protected.
- Livestock is prevented from eating waste and making a mess.
- The waste-related disease is prevented.



3. “GOBI HERITAGE” PROJECT

OWNER: **BAYAN-OVOO SOUM GOVERNOR’S OFFICE**
CONTRACTOR: **“BAYANTANSAG ERDENE” LLC**
CONTRACTED BUDGET: **MNT 40,000,000**



PROJECT RATIONALE:

- As part of the 2018 Clean Air project in Bayan-Ovoo soum, installed benches with shades at the sports field for recreational and leisure purposes. However, because the field does not have fence around it, it gets polluted with waste and garbage and livestock access, creating discomfort for residents to spend time there.

PROJECT OBJECTIVE:

- The project will enable soum children and youth to spend their leisure time in a healthy and comfortable environment that would affect their health and grow decent mature individuals.
- The project will improve soum outlook.

PROJECT IMPLEMENTATION:

- 350 m long metal fence with cement foundation was installed in Bayan-Ovoo soum sports field.

PROJECT OUTCOME:

- Space for efficient leisure time was created for soum residents.
- It created a possibility to build a playground and sport court in the field.



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Testimonial

Bayan-Ovoo soum citizen:

I feel safe with my siblings when we play in playground with a fence around. Before, when there was no fence, my younger siblings would often run to the road. Thank you so much, sisters and brothers who supported the fence assembly work.



School training manager Javkhlanbaatar.Ch

Fencing school sports field enabled school children to play in their free time. The next step is to revamp the inside of the field. I wish you all the best in your work. Thank you!





4. “AMBULANCE SERVICE” PROJECT

OWNER: **BAYAN-OVOO SOUM GOVERNOR’S OFFICE**
CONTRACTOR: **“SHANKH CHANDMANI” LLC**
CONTRACTED BUDGET: **MNT 20,000,000**



PROJECT RATIONALE:

- Bayan-Ovoo soum Governor’s action plan 2020-2024 includes improving the capacity of preventive healthcare services and increasing the number of ambulances. As part of the plan, many activities are carried out to improve the quality and promptness of primary healthcare services. As the COVID-19 pandemic worsens day by day, the number of patients treated at their homes increases. Due to worsening situations, when an ambulance goes to remote areas or attends other services, home stay patients face risk of receiving health care services later than they need to because of the transportation issues.

PROJECT OBJECTIVE:

- Provide prompt healthcare services to the outpatients for 24 hours who are in need.

PROJECT IMPLEMENTATION:

- The project provided a sedan car to Bayan-Ovoo soum healthcare center for soum center patients.

PROJECT OUTCOME:

- It enabled outpatients and residents to receive medical services promptly.
- It improved the work condition of medical doctors and staff to do their job in a time with high quality.
- During COVID-19, the ambulance is transporting infectious patients, so other patients and medical staff could use the sedan car to avoid clinic-related infections.



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Testimonial

Ulziisaikhan.N Medical Doctor, Bayan-Ovoo soum Healthcare center



We, patients and medical staff, are thrilled that providing Bayan-Ovoo healthcare center with a sedan car enabled primary care services and other help to serve patients promptly. During this challenging time of the COVID-19, the car is very comfortable and provides prompt services. I wish you happiness and success in your work.

Dolgormaa.G Bayan-Ovoo soum citizen

This clinic now has a sedan car that serves proximity patients, so early morning and late-night calls can be served promptly, improving its services. Thank you all!



2021 QUOTA FUNDING PROJECTS AND PROGRAMS OF DALANZADGAD SOUM:

1. “DORMITORY- OUR HOME” PROJECT

OWNER:

DALANZADGAD SOUM GOVERNOR’S OFFICE

CONTRACTOR:

“ZEMUU GOBI” LLC

CONTRACTED BUDGET:

MNT 14,500,000



PROJECT RATIONALE:

- This year, 260 children are staying in the dormitories of Dalanzadgad soum general education school No.1,4,7 of Umnugobi province center. A safe, healthy, and comfortable dormitory environment is essential for children who are studying in schools far from home. Steady improvement of dormitory affects child development positively, such as providing rooms to play sports, personal hygiene, furnishing the leisure time room, etc. Every year there is a need for improvement but budget deficiency is causing delays.

PROJECT OBJECTIVE:

- Provide required furniture, equipment, and materials to the dormitories of Dalanzadgad soum school No.1,4,7 to improve children’s living conditions.

PROJECT IMPLEMENTATION:

- The project provided a heater for the shower room, washing machine, television, and meeting room sofa.



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PROJECT OUTCOME:

- The project enabled 260 children of 3 dormitories to take a shower and keep personal hygiene, wash clothes regularly, do homework, and teamwork in the meeting room comfortably.

Testimonial

Narantuya.J School No.1, Dormitory teacher



Dalanzadgad soum Government and Gobi Oyu DSF supported the work to improve the learning environment of our school dormitory, providing two washing machines, two water heaters, students' room sofa. They are all in full use of students. Students and teachers are happy that we received this investment that created a comfortable environment for children.

Lkhamsuren.B Oyunii Melmii School No.4, Class- 10B:



I study in Oyunii Melmii School No.4 of Umnugobi province. I want to greet you at this very moment and express my gratitude. We, children, are the future. I want to express my appreciation for supporting us in improving our living environment by providing necessary items and supplies. We will do our best to become hardworking and creative individuals in this cozy environment. I wish you an abundance of life.



2. “COMFORTABLE LEARNING ENVIRONMENT” PROJECT

OWNER:

DALANZADGAD SOUM GOVERNOR’S OFFICE

CONTRACTOR:

“SOFT BUILDING EFFECT” LLC

CONTRACTED BUDGET:

MNT 15,000,000



PROJECT RATIONALE:

- Kindergarten No.24 of Umnugobi province Dalanzadgad soum was established in 1985, and the beddings and duvets have never been renewed since then. 250 children from bagh 7 and 3 of Dalanzadgad soum are receiving preschool education there. Moreover, the kindergarten facility does not meet preschool facility hygiene standards. According to the parents’ satisfaction survey, 80% of parents are well satisfied with school teachers’ skills and behavior but not with the learning environment.
- Floor rugs are suitable for preventing cold but long depreciated old rugs in kindergarten No.24 create dust and dirt when children move around. It causes a health risk for children.

PROJECT OBJECTIVE:

- Supply wool carpets and rugs that meet hygiene standards to Dalanzadgad soum kindergarten No.24 to protect children from cold and avoid cold-related diseases.



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PROJECT IMPLEMENTATION:

- The project placed a 180-meter sheep wool carpet in classrooms and music hall area and 19.2 meters of rugs in the corridor of kindergarten No.24 of Dalanzadgad soum.

PROJECT OUTCOME:

- The work and learning environment of 28 teachers and 250 children improved.
- The satisfaction level of 420 parents and guardians of 250 children improved.
- The number of respiratory diseases reduced due to dust of the carpets and rugs.



3. “NOMADIC GOBI” PROJECT

OWNER:	DALANZADGAD SOUM GOVERNOR’S OFFICE
CONTRACTOR:	“AFOR” LLC
CONTRACTED BUDGET:	MNT 19,500,000



PROJECT RATIONALE:

- In recent years, online businesses have been growing fast, and people are purchasing what they want online to have it delivered to their door. In our country, even though internet marketing has become common, local producers’ sales are down as they do not have an integrated channel to sell their products as well as due to lockdowns and COVID -19 pandemic. Therefore, there is an urgency to resolve the challenges of the local producers for their income generation by supporting their marketing and developing online sales systems for local brands.

PROJECT OBJECTIVE:

- Create an integrated online presence on local brand products to promote local producers and increase their income.

PROJECT IMPLEMENTATION:

- Collect information on local producers, create a database, and conduct photoshoots of their products to present on the website www.made-in-dalanzadgad.mn and hire one person to manage the website.



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PROJECT OUTCOME:

- The project helped create a database of 300 products and services of 100 SMEs and individuals of Dalanzadgad soum.
- The promotion and marketing work of local products and brands are in progress.
- An integrated website to promote and market the products will increase income for Dalanzadgad soum enterprises, cooperatives and individuals.

Testimonial



My name is Otgon Bat. I am a resident of Dalanzadgad soum bagh No.6. I make felt products such as stuffed camel and camel-shaped applique, felt rugs to pass on Mongolian tradition and heritage, and make felt slippers for everyday use. I supply my products to the Made-in- Dalanzadgad store. I am glad that the store is making a website with the name made-in-dalanzadgad. It would enable many individuals like me to be able to sell their products.



4. “EXEMPLARY VETERINARY SERVICE” PROJECT

OWNER: **DALANZADGAD SOUM GOVERNOR'S OFFICE**
CONTRACTOR: **“DUUREN SHARGAL ELS” LLC**
CONTRACTED BUDGET: **MNT 14,500,000**



PROJECT RATIONALE:

- According to the veterinary service standard MNS 5368:2018, one veterinarian should provide services to 40,0 thousand livestock. As of 2021, Dalanzadgad soum has 136,380 livestock of 627 households.
- Thirty-five private entities provide veterinary services with the leadership from Veterinary Administration Office on a contractual basis. According to the standard, one hundred four veterinarians should be working in Umnugobi province. As of now, 69 veterinarians are vacant.
- Also, the number of pets has been increasing, such as dogs, cats, and fish. Moreover, there are many homeless cats and dogs. All of these means we need expert veterinarian services for small animal care, screening, diagnosis, treatment, prevention of disease, diet, and hygiene.

PROJECT OBJECTIVE:

- Create a standard veterinarian service center with equipment and tools for diagnosis and treatments to prevent all communicable and non-communicable diseases, and ensure animal raw materials safety and certification.

PROJECT IMPLEMENTATION:

- An exemplary and standard veterinarian service unit was established with equipment and tools, and regular operation started.



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PROJECT OUTCOME:

- Three new jobs were created with the project.
- The livestock health will improve for increased herder household income and livelihood.
- The project started the public awareness on appropriate use and storage of medicine and bio mix and appropriate medicine dose for livestock.
- There will be regular veterinary work for improving livestock health to raise healthy livestock.
- It enabled local veterinarians to do the castration and spaying procedures locally to reduce homeless dogs and cats.

Testimonial

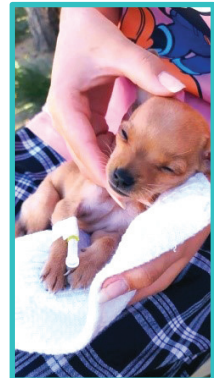
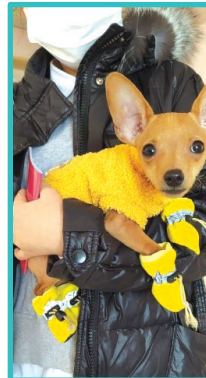
Davaanyam.D Dalanzadgad soum citizen

I am so happy that the small animal veterinary unit has been established in Dalanzadgad soum. I wanted to bring my two dogs from Ulaanbaatar and wondered what to do with their health care. I wish you all the best in your work.



Enkhbaatar Dalanzadgad soum citizen

Thank you for your team treating my dog. Moving forward, I would like to receive veterinary service from your clinic. I wish you all the best in your work.





5. “MADE IN DALANZADGAD” PROJECT

OWNER:

DALANZADGAD SOUM GOVERNOR'S OFFICE

CONTRACTOR:

SELECTION IN PROGRESS

CONTRACTED BUDGET:

MNT 22,500,000



PROJECT RATIONALE:

- A survey was taken from 38 SMEs of Umnugobi province and 28 SMEs of Dalanzadgad soum. The training needs were identified on SMEs' marketing, finance, and production management based on the findings.
- Every community has its unique products. There is a potential for Dalanzadgad soum SMEs to develop a cluster business working together and creating a brand product for national and export markets.

PROJECT OBJECTIVE:

- Create a cluster brand product at the local level, conduct training to SMEs on capacity building, create an opportunity for online marketing.

PROJECT IMPLEMENTATION:

- Conduct training on finance, marketing, and production management to Umnugobi province SMEs.
- Build a local capacity to create 3 cluster brand products with unique community features.
- Create and develop a website for online shopping.



Oyu
Tolgoi

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PROJECT OUTCOME:

- Identify export-oriented three brand products in a cluster and support packaging and labeling, promotion, and sales to make their operation regular.
- Increase Dalanzad soum SME's income by 15% with cluster brand products.
- Umnugobi province SMEs will have an opportunity to market their products nationally and internationally.



6. “ADVANCED DIGITAL SERVICE” PROJECT

OWNER: **DALANZADGAD SOUM GOVERNOR’S OFFICE**
CONTRACTOR: **CONTRACTOR SELECTION IN PROGRESS**
CONTRACT AMOUNT: **MNT 38,000,000**



PROJECT RATIONALE:

- The Government of Mongolia focuses on delivering the government services digitally, adapting to the changes due to the world pandemic started in 2019 and the modern digital technology era. Bagh center officials face challenges every day to implement the Government of Mongolia’s policy and make government services accessible to Dalanzadgad residents during the lockdowns of the pandemic. Twenty-five people, including governors of 8 baghs, social workers, and community organizers, provide public services to 28361 people in Dalanzadgad soum. However, there is a challenge to promptly deliver public services due to long waiting lists and an infectious environment that makes it hard to follow the pandemic rules because of the lack of technology. Therefore, there is an urgent need to renew the equipment and tools of the public service staff of 8 bags of Dalanzadgad soum.

PROJECT OBJECTIVE:

- Provide necessary equipment and tools to Dalanzadgad soum 8 bagh centers for prompt and regular public services.

PROJECT IMPLEMENTATION:

- The project installed 36 equipment and tools of 13 different kinds in 8 baghs’ centers of Dalanzadgad soum.



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PROJECT OUTCOME:

- Provide prompt public services to 28361 individuals of 8113 households digitally with no limitation.
- Producing and printing official letters will be quick and easy without creating a waitlist.
- 25 public office staff productivity will be improved and the satisfaction level of customers.



7. “HUMAN NEEDS – OXYGEN” PROJECT

OWNER:

DALANZADGAD SOUM GOVERNOR’S OFFICE

CONTRACTOR:

CONTRACTOR SELECTION IS IN PROGRESS

BUDGET:

MNT 15,900,000



ГОВИЙН ОЮУ
ХӨГЖЛИЙГ
ДЭМЖИХ САН

PROJECT RATIONALE:

- There are 9 points set up for the Covid -19 vaccination, and on March 19, 2021, the Covid -19 response team formed and started making vaccine shots to the public on May 05. As of July 2021, family healthcare centers made a total of 31726 shots - 16167 patients’ first dose (92.2%) 14041 patients’ second dose (80.1%) to the people 18+ years of age, 1518 children’s first dose to the people 12-17 years of age.
- One hundred fifty-two patients needed oxygen during this time, and oxygen masks were used for emergencies. Dalanzadgad soum family healthcare centers do not have an oxygen thickener, and RTDC’s ICU and children’s departments are borrowing an oxygen thickener from Amuu hospital for immunization. In the last three years, 491 patients needed emergency oxygen; also, the number is increasing due to pandemic.

PROJECT OBJECTIVE:

- Provide oxygen thickeners with its tools to RTDC of Umnugobi province, Treatment center, and Dalanzadgad soum three family healthcare centers for emergency care services in Dalanzadgad soum.



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PROJECT IMPLEMENTATION:

- Provide oxygen thickeners, tubes and other tools to RTDC of Umnugobi province, Treatment center, and Shimbileg family healthcare center, Unu-Orshikh family healthcare center, Enkhiin Khuslen family health care center for emergency care services in Dalanzadgad soum.

PROJECT OUTCOME:

- It will enable patients to receive primary care promptly - Shimbileg's 10849 patients, Unu-Orshikh's 8610 patients, Enkhiin khuslen's 9456 patients, total of 28915 patients.



2021 QUOTA FUNDING PROJECTS AND PROGRAMS OF BAYANDALAI SOUM:

1. “DALAI SPRING” PROJECT

OWNER:	BAYANDALAI SOUM GOVERNOR'S OFFICE
CONTRACTOR:	BAYARJARGAL.B, A CITIZEN
CONTRACT AMOUNT:	MNT 10,000,000



PROJECT RATIONALE:

- Bayandalai soum was established in 1923, and it has a 2100 population. Soum center is connected with central sewage and water systems. However, due to lack of water reserve container capacity and electricity shortages, soum center faces the challenge of water scarcity periodically. In this period of water scarcity, the soum residents use Dalai spring, located in the southern part of the soum center. Residents clean the spring water area periodically. However, there is an increased risk of the spring source being affected by soil cover, contamination, and drying out. Therefore, this project protects the degraded and contaminated spring source by installing a fence.

PROJECT OBJECTIVE:

- Improve the Bayandalai soum Dalai spring water source and install a metal fence. This work will be part of the rehabilitation of spring water sources and environmental protection.

PROJECT IMPLEMENTATION:

- Improve the Bayandalai soum Dalai spring water source and install a fence around it.



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PROJECT OUTCOME:

- Protect nature by maintaining and rehabilitating spring water sources.
- Rehabilitating nature will affect the ecological balance positively.

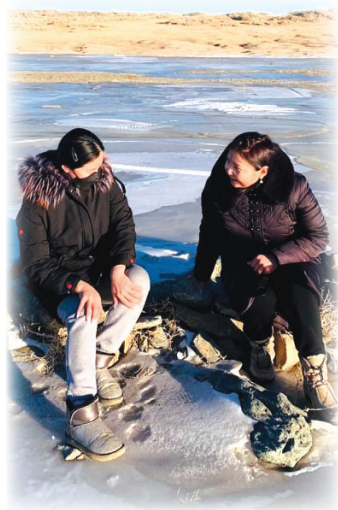
Testimonial

Uuganbayar.Ch Bayan bagh herder:

I spent my childhood taking water from the river and and playing around it. Now things are very different compared to my childhood. The water is shallow and narrow now, and I worried about it. I was thrilled to hear that there is a project initiative to clean the river; and I volunteered for three days and realized that we must protect our land and water. This was such a great initiative. The exciting thing was the water flow increased in front of my eyes. I realize that we have to do maintenance to improve it every year. This is the primary source of water for our life.



Duurenbayar.B Bayandalai soum Governor's office Social Worker:



Bayandalai soum was established in 1923. Dalai spring water, located in the southern part of the soum, was the primary source of drinking water. However, every year, the water flow decreases. Soum government officials' initiative on improving the water flow was minimal. Dalai spring project, initiated by Bayarjargal. B, the soum citizen, is fruitful work with positive outcomes. Protecting the spring bank by the rocks and stones prevents water flow covered by mud. Also, cleaning garbage and trash covered by sand and mud improves water flow with no barriers. This project is impactful and is involving many people and becoming improvement evidence. It will help restore ecological balance and improve nature protection. The water resource for livestock and human will improve. Bayandalai soum was established in 1923. Dalai spring, located in the southern part of the soum, was the primary source of drinking water. However, every year, the water flow decreases. Soum government officials' initiative on improving the water flow was minimal. Dalai spring

project, initiated by Bayarjargal. B, the soum citizen, is fruitful work with positive outcomes. Protecting the spring bank by the rocks and stones prevents water flow covered by mud. Also, cleaning garbage and trash covered by sand and mud improves water flow with no barriers.



2. “IMPOUND LOT” PROJECT

OWNER:	BAYANDALAI SOUM GOVERNOR’S OFFICE
CONTRACTOR:	GANBOLD.B, A CITIZEN
CONTRACT AMOUNT:	MNT 10,000,000



PROJECT RATIONALE:

- Bayandalai soum police office was built in 2012. However, it still does not have an impound lot, an outdoor fence, and green space for customers and violators. Soum police office serves the public 24/7 to prevent and decrease the number of crimes and violations that can impact human life, well-being, and property. The project is initiated to improve the accessibility of police office services.

PROJECT OBJECTIVE:

- Bayandalai soum office will have an impound lot to improve government services, prevent crimes, and protect lives and properties.

PROJECT IMPLEMENTATION:

- Build an 81.4-meter fence 19.5 m² cement court outside Bayandalai soum Police office and install two benches, one garbage bin, ten information boards, one cabinet, and one display for honorable individuals.



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PROJECT OUTCOME:

- It affects soum outlook positively.
- It enabled impounded vehicles to be kept in a safe place.
- It supported to improve government services, prevent crimes, protect lives and properties.
- It improved the work environment of police officers.

Testimonial **Galsandorj.Ts, Bayandalai soum senior citizen:**

In 2021, the Impound lot project was implemented with the Gobi Oyu Development Support Fund; the Impound lot was built, and the “Driver sisters and brothers. Please yield to us!” sign was installed in soum center intersections. I see that it gives significant support for the local community providing a safe and healthy environment protecting one’s properties. Also, I would like to thank Bayandalai soum Police officers who work day and night for their country and for the ordinary citizens’ well-being and for staying true to their commitments.





3. “KHOT AIL” PROJECT

OWNER:

BAYANDALAI SOUM GOVERNOR’S OFFICE

CONTRACTOR:

OYUNBILEG.D, A CITIZEN

CONTRACT AMOUNT:

MNT 15,000,000



PROJECT RATIONALE:

- In the recent years, herders and their herd are facing many challenges, such as increasing pasture degradation and reducing water sources due to extreme climate conditions. In the Gashuun area of Tuhum bagh, Bayandalai soum had an 8m mechanic groundwater well with a short pipe turbine (which means it has eight rings). The well broke, so people now use the well by hand. Surrounding herder households use the well for livestock watering, and water flow is slow that some households have to wait for a day. Those households members initiated the project to rehabilitate their well and plant livestock fodder.

PROJECT OBJECTIVE:

- Rehabilitate and protect the damaged water sources, plant fodder for livestock and trees to create hay and fodder reserve for herders with an overarching goal of improving ecological balance.



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PROJECT IMPLEMENTATION:

- Rehabilitate the broken well in Gashuun, Tuhum bagh, Bayandalai soum, build a kiosk around it, purchase tree watering pipe, motor pump, water tank trailer, and plant 60 pcs of (elm, seabuckthorn, tamarisk) trees, plant oats, and install fences in the crop field.

PROJECT OUTCOME:

- It reduced the water scarcity for people and livestock to support herders' work and livelihood.
- It enabled herders to plant fodder on their land.
- It contributed to the actions to reduce desertification.

Testimonial **Urtbayar.J Tuhum bagh herder:**

Khot-ail project was to construct a well and plant tree and fodder, and I would like to share my opinion on the project's outcome as a herder. Due to the Khot-ail project implementation, following advantages were created for us:

- 2000 livestock of Gashuun, Shavag hills area herder households have sufficient water resources access.
- Based on the well, livestock fodder planting was piloted for the first year and planned to increase in the coming years.
- Planted trees in a fenced area and contributing to manage desertification a little bit.
- Planting potatoes and onions means free vegetables for the herder families.
- This project was beneficial to us. We, herders, are grateful that we can plant fodders and vegetables in our area.





4. “MOBILE SERVICE” PROJECT

OWNER: **BAYANDALAI SOUM GOVERNOR’S OFFICE**
CONTRACTOR: **MUNKH-ERDENE.J, A CITIZEN**
CONTRACT AMOUNT: **MNT 16,000,000**



PROJECT RATIONALE:

- By 2020, Bayandalai soum had 2100 officially registered residents in 3 baghs/the smallest administrative unit/. Also, the soum is located along the paved road that goes from the Province center to Noyon, Sevrei, Gurvantes, so many people pass through the soum, such as mining workers domestic and international travelers. During the COVID-19 pandemic, it is necessary to follow pandemic rules by hosting outsiders in a temporary post for healthcare services, medical check-ups, and tests. Also, during the flares of human and livestock infectious diseases, it is not easy to provide prompt and accessible public services to herders.

PROJECT OBJECTIVE:

- Bayandalai soum Governor’s office will support the prompt and quality public service delivery and pandemic assistance to herders and residents to save lives.



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PROJECT IMPLEMENTATION:

- The project provided one mobile cabin trailer to Bayandalai Governor's office.

PROJECT OUTCOME:

- The project provided a mobile cabin trailer to Bayandalai soum Governor's office for public service.
- Government officers' mobile service environment improved.
- Public service accessibility to herders and citizens improved.

Testimonial **Enkhtur.D Bayandalai soum Head of Governor's Office:**

Using the mobile cabin trailer provided by the Mobile service project with the funding of the Gobi Oyu Development Support Fund, primary healthcare services are provided by the family health center. Also, during the COVID-19 pandemic lockdown, the trailer is used as a monitoring point. It enables public officers to have a good working environment, and herders and other soum citizens receive public services promptly.





2021 QUOTA FUNDING PROJECTS AND PROGRAMS OF MANDAL-OVOO SOUM

1. “RISK FREE CLINIC” PROJECT

OWNER: **MANDAL-OVOO SOUM GOVERNOR’S OFFICE**
CONTRACTOR: **“ALTAN MUFT” LLC**
CONTRACT AMOUNT: **MNT 19,900,000**



PROJECT RATIONALE:

- Mandal-Ovoo soum 10-bed healthcare center building was built in 2019 with the funding of Gobi Oyu Development Support Fund. The soum did not have central drinking water and sewerage system at that time. So the septic tank was built for sewage of the center. However, the tank overloads in one month, causing regular removal of the wastewater, creating a challenge in the regular operation of the clinic. Also, the soum created central water and sewerage system in 2020. It would enable the healthcare center to connect to the central sewerage system.



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PROJECT OBJECTIVE:

- Connect healthcare center building to central sewerage system to create comfortable work and service environment, follow clinic safety rules, reduce associated risks, improve the satisfaction level of the patients

PROJECT IMPLEMENTATION:

- The project connected the soum clinic's sewage pipe (120 m with four wells) to the centralized sanitation system.

PROJECT OUTCOME:

- It enables soum healthcare center to improve its quality of services.
- Clinic safety measurements are improved, reducing the risk.
- Comfortable work environment created.
- It enables the healthcare center to reduce operation costs.

Testimonial

Adyasuren.D Head of Mandal-Ovoo soum healthcare center:



Even though our soum healthcare center building was newly constructed in September 2019, it was not connected to the centralized sewerage system. It created a challenge for healthcare services. Also, our clinic is a 2-floor building, so the elderly, pregnant patients struggled to walk upstairs to use the bathrooms. Also, it was not easy to follow pandemic rules because of the poor sewage. All of our shower and hygiene rooms are now in operation, and I am glad that we now have a comfortable environment for healthcare services.



2. “PUBLIC PARTICIPATION - COMMUNITY DEVELOPMENT” PROJECT

OWNER:

MANDAL-OVOO SOUM GOVERNOR’S OFFICE

CONTRACTOR:

“ENGUUN OCHIR CONSTRUCTION” LLC

CONTRACT AMOUNT:

MNT 48,790,000



PROJECT RATIONALE:

- The local self-governing body is the citizens’ representatives entity that defines the soum development policy and monitors the implementation. Public participation is essential for its decision-making, implementation, and operation. Therefore, it is necessary to conduct meetings, interviews, and workshops, improve the legal education of the public, and conduct training and information sessions.

PROJECT OBJECTIVE:

- Provide equipment and tools to citizen's hall to create a modern environment for in-person and online training, meetings, workshops, and information sessions.

PROJECT IMPLEMENTATION:

- The project provided 102 pieces of equipment, materials and office furniture and refurbished the citizen's hall with sound-reducing felt panels.



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PROJECT OUTCOME:

- The project provided the Mandal-Ovoo soum Governor's office with in-person and online training and workshops equipment and tools.
- It provided an opportunity to promote citizens with good deeds and history for learning from them.
- It will improve the satisfaction level of citizens.
- It provided an environment for citizens to share their thoughts and conduct interviews.
- Public service quality and accessibility improved.

Testimonial

Sanjaa.Ts, Mandal-Ovoo soum Head of Citizens' Representative Khural:



With the quota funding of the Gobi Oyu Development Support Fund, citizen's hall furnishing project Public Participation -Community Development enabled to conduct online meeting and training. It allowed us to exchange and disseminate information and news and hear from the community promptly to make decisions during the pandemic. Thanks to Oyu Tolgoi and Gobi Oyu Development Support Fund team for their valuable contribution towards soum and community development. I wish you all the best in your endeavors.



3. “STANDARD, DECENT SERVICE” PROJECT

OWNER: **MANDAL-OVOO SOUM GOVERNOR’S OFFICE**
CONTRACTOR: **“MONGOLIAN MANAGEMENT CONSULTANTS ASSOCIATION” NGO**
CONTRACT AMOUNT: **MNT 5,000,000**



PROJECT RATIONALE:

- There are goals and objectives to implement international standards for quality public management systems and deliver prompt, accessible, and quality public services at the national and province level. Thus, it is essential to implement the standards of public services at the soum government level. Therefore, the government needed professional consultants to implement international standards for certification.



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PROJECT OBJECTIVE:

- Mandal-Ovoo soum Governor's office aims to improve public services by implementing international standards for prompt, accessible, and quality services and creating a comfortable information and service environment to improve the satisfaction level of citizens.

PROJECT IMPLEMENTATION:

- Mandal-Ovoo soum Governor's office implemented and certified for international standard ISO9001:2015.

PROJECT OUTCOME:

- Consumers' satisfaction levels improve steadily.
- It will enable information transparency.
- Government employees' attitudes and behavior and work coordination will improve.
- It will enable citizens to receive public services in a comfortable environment.
- Public services quality and accessibility will improve.

Testimonial

Adilbish.D Head of the Mandal-Ovoo soum Governor's office:

We implemented quality management system standard ISO9001:2015 in our soum Governor's office with the support of Gobi Oyu DSF. By implementing the standard, we will improve public services' quality accessibility and the attitude and behaviors of public service staff, resulting in a higher service satisfaction level. Big thanks to the Gobi Oyu Development Support Fund team for always supporting our work that is beneficial to the public. I wish you all the best in your work.





2021 QUOTA FUNDING PROJECTS AND PROGRAMS OF SEVREI SOUM

1. “AMBULANCE” PROJECT

OWNER: **SEVREI SOUM GOVERNOR’S OFFICE**
CONTRACTOR: **“SANGIIN DALAI ENERGY” LLC**
CONTRACT AMOUNT: **MNT 63,000,000 төгрөг**



PROJECT RATIONALE:

- Sevrei soum’s northern area is part of Ikh Baga Bogd mountain range, the middle section is part of Gurvan Saikhan mountain range, and the southern area is part of Altain Uvur Gobi circle. Soum land is rich in beauty, including mountains, hills, steppes, dunes, depression, and corridors. However, most of the land is mountains. Because of this, the soum has many remote households, and it takes 180 km to reach the farthest family. Soum healthcare center has one van for an ambulance in the remote area, but it is old and broken. Therefore, it was necessary to purchase an all-around vehicle for the remote countryside ambulance visits.



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PROJECT OBJECTIVE:

- Provide prompt healthcare services to remote patients and herders that live far from the soum center.

PROJECT IMPLEMENTATION:

- The project provided Land Cruiser 105 auto machine to Sevrei soum healthcare center.

PROJECT OUTCOME:

- Contribute to providing health care services to residents and herders who are residing in remote areas of the soum.
- Prompt primary health care services reduce the risk of time delays for the patients
- Good quality, high-capacity vehicle reduces the delays that rise due to climate changes and disastrous incidents

Testimonial **Bud.Yo Sevrei soum, Builsen bagh herder:**

Our soum land is unique with an abundance of dunes and barriers and many mountains. We, countryside herders, are at high risk of losing time to receive emergency care services. We are thrilled to hear that the project supported by the Gobi Oyu Development Support fund provided a high-capacity vehicle for healthcare services this year. Our soum healthcare center promptly provides quarterly services on immunization, emergency calls, and home visits. Thanks to the Gobi Oyu Development Support Fund team and the soum healthcare center team, and I wish you all the best in your work.





2. “PHARMACY” PROJECT

OWNER: SEVREI SOUM GOVERNOR’S OFFICE
CONTRACTOR: “NURUUTGOBI” LGOE
CONTRACT AMOUNT: MNT 15,600,000



PROJECT RATIONALE:

- The Sevrei soum has 600 households, and 70% of them are herder households. During the COVID-19 pandemic years, soum center access was limited periodically. Moreover, in recent years, because of the dryness and less precipitation, herders are moving away to other soum land farther from the soum center making it difficult to provide healthcare services and medicine delivery during emergencies because of the remoteness.

PROJECT OBJECTIVE:

- Provide home pharmacy kits to all soum households for primary care during the lockdown of COVID-19 and households in the Otor /nomadic/ movement.

PROJECT IMPLEMENTATION:

- The project provided a pharmacy kit with 19 different medicines to 624 households of Sevrei soum.

PROJECT OUTCOME:

- It supported remote patients and herders to receive primary care promptly.
- If we provide primary care promptly, we can reduce the patients’ health risks.



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Testimonial

Togoo.L Sevrei soum Sainshand bagh citizen:



I am pleased that we, herders on Otor movement and lockdowns of the COVID-19, can receive primary care in the comfort of our own home using a pharmacy kit provided by the project Pharmacy with the investment from the Gobi Oyu Development Support.



3. “SENIORS’ TEACHINGS ARE GOLD” PROJECT

OWNER: **SEVREI SOUM GOVERNOR’S OFFICE**
CONTRACTOR: **“SEVREI DEVELOPMENT” NGO**
CONTRACT AMOUNT: **MNT 7,490,000**



PROJECT RATIONALE:

- Sevrei soum senior citizens committee has had a regular operation since its establishment in 1992, contributing towards senior citizens’ health, interest, and social security. As of now, there are 112 members of 60+ years of age on the committee. The project was initiated to document the senior citizens’ success and the historical timeline for public awareness and publicize through media for the next generation.

PROJECT OBJECTIVE:

- Document the senior citizens’ success and the historical timeline in a video for public awareness to the younger generation and publicize through media.

PROJECT IMPLEMENTATION:

- The project provided one desktop computer and two laptop computers to Sevrei soum senior citizens’ committee.

PROJECT OUTCOME:

- It will enable senior citizens to document their success and the historical timeline in a video for public awareness through media to the next generation.
- It will enable senior citizens to live positively and socially active.



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2021 QUOTA FUNDING PROJECTS AND PROGRAMS OF BULGAN SOUM:

1. “DIGITAL DEVICE FOR WATER KIOSK” PROJECT

OWNER:

BULGAN SOUM GOVERNOR’S OFFICE

CONTRACTOR:

“KOKS ZAG” LGOE

CONTRACT AMOUNT:

MNT 18,285,000



PROJECT RATIONALE:

- Bulgan soum has a 2092 population, and soum center has two water kiosks working during work hours. These two kiosks work 8 hours a day during work hours. There are some challenges such as customers lining up and waiting and crowding, and sometimes they cannot get the water before it closes.
- Also, the existing water kiosks’ outdoor improvement is poor with no fences. Customers can spill water all around, creating a muddy environment, making it worse on cold days as it freezes. People are at high risk of falling and hurting themselves, making it harder to transport their water. It is necessary to make outdoor improvements at the water kiosks.



PROJECT OBJECTIVE:

- Improve the water kiosks' environment for 2092 residents of 726 households of Bulgan soum center.

PROJECT IMPLEMENTATION:

- Installed 6.2 x 6.5 m² fence, built a concrete slab around kiosks, installed digital device for water service. Also, outdoor lighting, security camera, and water dispensing monitoring system were installed for public safety and to send data and reports to the soum government.

PROJECT OUTCOME:

- It enables customers to take water 24/7.
- 2092 people of 726 households are receiving project benefits.
- The service satisfaction level is improved with standard water kiosks.
- Residents received training on digital water kiosk operation to properly operate the kiosk.

Testimonial

Nyamsuren.P, resident Bulgan soum, bagh 2



Innovative water kiosk operation enables time-saving and 24-hour service. Also, it prevents and reduces water from spilling and wasting. Thanks to the Gobi Oyu Development Support Fund team for making it a reality, and I wish you the best of luck in your work.



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2. BULGAN MUSEUM PROJECT

OWNER: **BULGAN SOUM GOVERNOR'S OFFICE**
CONTRACTOR: **MUNKH-UNDRAM.B**
CONTRACT AMOUNT: **MNT 19,571,500**



PROJECT RATIONALE:

- A museum at the Bulgan soum cultural center was established in 1975 in the soum club room; however, the club was on fire in 1987, and museum exhibits burnt to the ground. In 1991, a new cultural center was built and had significant maintenance work in 2010. Two rooms were created for the local museum and collected exhibits and displays during that time. One room is for findings, and the other is paleontology findings providing museum service to international and domestic travelers and preserving publicizing cultural heritage.
- Two museum rooms do not have standard display cases with poor indoor improvements. There is a need to improve the museum rooms for regular operation.

PROJECT OBJECTIVE:

- Improve Bulgan soum museum according to the standards and enable international and domestic tourists to know about soum heritage and history for regular museum operation.



PROJECT IMPLEMENTATION:

- The project work included photo shooting in the natural sites, creating and installing display boards and cases for exhibits and wall art painting, creating a chamber for the Labor award recipient Ayurzana, model of Khuurkhun Devseh temple, a chamber for three monk brothers of Gandan temple, a chamber for descendants of monks and elites, and family tree, and chambers of Bulgan soum unique features. Some of the work that was not included in the contract but was necessary for the museum are stuffed animals, creating petroglyphs on the rock, installing a board with lights.

PROJECT OUTCOME:

- Bulgan soum museum exhibits' preservation is improved.
- It enabled the preservation of soum-specific and rich findings for the next generation.
- Domestic and international travelers and 2092 residents will receive the project benefits.

Testimonial

Munkhsaikhan.S, Citizen Bulgan soum Bagh 4



Bulgan soum is the number one region for Umnugobi province crop plantation and tourism, but it lacked local museum displays for domestic and international travelers. By the Gobi Oyu Development Support Fund investment, the Bulgan museum made many improvements, such as creating a model of nine wonders of Bulgan soum featuring the soum history and culture, livestock herding, and crop farming, and nature and tourism. It enabled tourists, preschool, and general education children to visit the museum.



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3. “ACCESSIBLE PUBLIC SERVICE AND IMPROVEMENT” PROJECT

OWNER:

BULGAN SOUM GOVERNOR’S OFFICE

CONTRACTOR:

CONTRACTOR SELECTION IN PROGRESS

CONTRACT AMOUNT:

MNT 35,000,000



PROJECT RATIONALE:

- Bulgan soum Governor’s office reception area for welcoming guests and information sharing is poorly designed with many colors and shapes. People have a hard time getting information because of the misrepresentation, making it hard for the officers to work and provide quality and accessible public services. Therefore, some rooms need restructuring, and the information room and workshops room need improvements.

PROJECT OBJECTIVE:

- Create information room for soum residents domestic and international travelers with an overarching goal of providing quality and accessible public services by improving workshop and meeting rooms and creating a comfortable work environment for public service providers.



PROJECT IMPLEMENTATION:

- Improve some Bulgan soum Governor's office reception hall rooms, install lighting and information board, and paint different colored boards in one color and make them similar shapes to create an accessible public service environment.

PROJECT OUTCOME:

- It will enable soum residents to receive prompt public service in a comfortable environment.
- It will improve public service employees' workspace, and the residents can receive necessary information promptly.



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2021 QUOTA FUNDING PROJECTS AND PROGRAMS OF TSOGT-OVOO SOUM:

1. “WE ARE TODAY’S READERS AND TOMORROW’S LEADERS” PROJECT

OWNER:

TSOGT-OVOO SOUM GOVERNOR’S OFFICE

CONTRACTOR:

“BUKH DUUREN” LLC

CONTRACT AMOUNT:

MNT 9,864,000



PROJECT RATIONALE:

- Tsoegt-Ovoo soum general education school had 272 students and 33 teachers for the academic year of 2020-2021. In 2005, the Ministry of Education, Culture, and Science implemented READ project and supplied books and materials.
- Today, books and materials are outdated and damaged; also, there is a shortage of desks and chairs, so children can not go to the library whenever they want. Tsoegt-Ovoo’s new school will have many books, and we wish to improve that library as a digital library.



PROJECT OBJECTIVE:

- Create a mini library for 5-6 years of age children and create a reading environment for Tsogt-Ovoo soum school students.

PROJECT IMPLEMENTATION:

- Create digital library registration and provide bookshelf, reading desks, chairs, a board with wheels, document shelf to enable students to spend their free time while reading in the library. Furthermore, promote group reading, reading club operation, and creating a reading day.

PROJECT OUTCOME:

- 327 students of Tsogt-Ovoo soum school and their parents benefit from the project.
- The book club operation will expand.

Testimonial

Oyuntugs.A, primary classroom teacher Tsogt-Ovoo soum school:



I am pleased to see a library project in our school with the funding of the Gobi Oyu Development Support Fund. It enabled children to have a space to spend their free time doing many activities such as reading, doing homework, and organizing a reading club. It means it is creating a foundation for children's development who are the future of the Gobi community. Thanks to Gobi Oyu Development Support Fund for financing and Tsogt-Ovoo soum governor Naranzaya.B for supporting the project work.

Enkhjargal.O, student Tsogt-Ovoo soum General educatin school Class 7B:



Thank you, sisters and brothers, who improved our favorite place -the library. We, children, read books and share our ideas with peers, and we also do our homework there. We participate in the annual Book Day with the highest expectations. We will do our best and become significant people in Mongolia and worldwide.



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2. “MOBILE MONITORING CABIN” PROJECT

OWNER:

TSOGT-OVOO SOUM GOVERNOR'S OFFICE

CONTRACTOR:

BOLDBAATAR.YU

CONTRACT AMOUNT:

MNT 19,500,000



PROJECT RATIONALE:

- Tsoigt-Ovoo soum has a 1986 population of 580 households, out of which 380 are herder households with 137 000 livestock. Therefore, the livelihood of the people is highly dependent on animal husbandry. Therefore, there is a need for mobile disinfection and sanitation cabin to prevent and control livestock zoonotic infectious disease during lockdowns, emergencies, and climate disasters.

PROJECT OBJECTIVE:

- Provide mobile disinfection and sanitation cabin to prevent livestock zoonotic infectious disease and provide services during natural and other emergencies.

PROJECT IMPLEMENTATION:

- The project provided 6 meters long mobile furnished cabin.



PROJECT OUTCOME:

- Workspace for monitoring officers improved.
- Soum 1923 residents and 380 herder households' 657 individuals benefit from the project.
- Herders benefit from the project by preventing livestock infectious disease and receiving required mobile services.

Testimonial

Enkhtuya.T Veterinary service state specialized inspector



Mobile cabin project enabled mobile and stationary monitoring, limiting and livestock and human traffic access from the provinces and soums with livestock zoonotic disease, providing sanitation and disinfection services. It also improved the work condition of the monitoring staff. Thanks to the Gobi Oyu Development Support Fund team.



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3. “CLINIC EQUIPMENT AND BEDDINGS” PROJECT

OWNER: **TSOGT-OVOO SOUM GOVERNOR’S OFFICE**
CONTRACTOR: **“BURYAT-OMBOL” LLC**
CONTRACT AMOUNT: **MNT 6,849,400**



PROJECT RATIONALE:

- Tsogt-Ovoo soum healthcare center was established in 2009 and now operates with 88.9% human resources and 65.8% equipment supply. Due to the COVID-19 pandemic, primary care clinic is treating COVID patients because of secondary and tertiary hospitals’ over workload.
- Tsogt-Ovoo soum RedZone temporary hospital was established in the school dormitory. So, it was necessary to increase the number of beddings, and medical supplies.

PROJECT OBJECTIVE:

- Provide necessary beddings and medical supplies to improve the capacity of Tsogt-Ovoo soum healthcare center and increase the accessibility of the clinic.



PROJECT IMPLEMENTATION:

- The project provided 140 beddings of 12 different types and medical supplies to Tsogt-Ovoo soum healthcare center.

PROJECT OUTCOME:

- Tsogt-Ovoo soum 1896 permanent residents and 2800 temporary residents benefit from the project.
- The project helped the work of 20 medical doctors, nurses, and staff in the healthcare center.

Testimonial

Gunjlkham.Kh Head of Healthcare center

Tsogt-Ovoo Healthcare center received MNT 6 million worth of beddings and medical supplies with the support of the Gobi Oyu Development Support Fund. It is much-needed assistance during the COVID-19 pandemic for the RedZone clinic to fix the bed. It enabled patients to have a clean bed. Big thanks to the Gobi Oyu Development Support Fund team for consistently supporting community health. I wish you all the best in your work.



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4. “HEALTHY LIVESTOCK -HEALTHY FOOD” PROJECT

OWNER:

TSOGT-OVOO SOUM GOVERNOR’S OFFICE

CONTRACTOR:

“TSOGT-OVOO NUTAG (COMMUNITY)” LLC

CONTRACT AMOUNT:

MNT 44,500,000



PROJECT RATIONALE:

- Tsogt-Ovoo soum population number is 1986 with livestock number of 137000. There is a particular need for standard disinfection and sanitation equipment during zoonotic livestock disease spreads.

PROJECT OBJECTIVE:

- Provide standard auto machine with spraying capacity to prevent livestock zoonotic disease and provide services during the spread and emergencies.

PROJECT IMPLEMENTATION:

- The project provided fully equipped standard sanitation auto machine.

PROJECT OUTCOME:

- Monitoring officers' work environment improved.
- 1923 soum residents and 657 individuals of 380 herder households receive project benefit.
- It enabled herders to prevent livestock infectious disease and receive necessary mobile services.



Testimonial

Baigalmaa.R, veterinarian Head of Gobi Erdene veterinary service unit



Infection sources can be tackled by taking several measurements such as limiting the causes of the spread of infectious parasitic diseases, sanitizing, washing, and disinfecting.

Healthy livestock means healthy weight and productivity, resulting in the supply of healthy, safe animal products to the public. Healthy livestock products are essential requirements for export. Thanks to the Gobi Oyu Development Support Fund team for providing funds for livestock washing auto-machine.



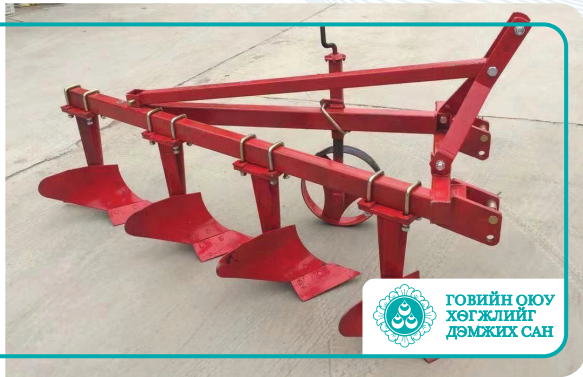
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2021 QUOTA FUNDING PROJECTS AND PROGRAMS OF NOMGON SOUM

1. “BAYANBULAG EQUIPMENT” PROJECT

OWNER: **NOMGON SOUM GOVERNOR’S OFFICE**
 CONTRACTOR: **TUNGALAG.N, NOMGON SOUM CITIZEN**
 CONTRACT AMOUNT: **MNT 15,000,000**



PROJECT RATIONALE:

- Umnugobi province Nomgon soum has the highest number of livestock in the province. In winter and spring of 2020-2021, 313 tonnes of hay, 115 tonnes of pelleted, and husk fodders were prepared to feed livestock and support herders.
- There is a 25 ha area of Nomgon soum Bayanbulag for crop planting. Vegetable growers use a 10 ha area for vegetable planting. The remaining 15 ha field is under the possession of the soum government used for fodder plantation and haymaking for winter and spring feeding, which is now not in use. Since 2021, there was a plan on growing fodder plants, but it kept postponed due to a lack of equipment and supplies. Therefore, there is a need to provide the necessary equipment and tools for fodder plantations.

PROJECT OBJECTIVE:

- Purchase required equipment and tools to grow fodder plants in a 15 ha area of Bayanbulag cropland to overcome droughts and Dzud with minimal loss and support herders’ interest.

PROJECT IMPLEMENTATION:

- The project will provide equipment and tools such as a 90 horsepower small tractor, plow, seeder, rake.



PROJECT OUTCOME:

- Nomgon soum has a complete set of crop farming equipment and tools to create hay and fodder reserve and grow fodder plants with an overarching goal of having a minimal loss during droughts and Dzud.

Testimonial

Nomin-Erdene.Ch, Nomgon soum officer of Agriculture:

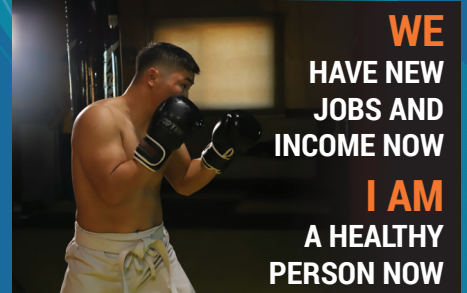
Nomgon soum of Umnugobi province now has farming equipment and tools for fodder plants. Before, crop farming was conducted in less than 4 ha with 40-50 tonnes of harvest due to heavy labor. The Soum hay reserve comes from Dornod province (the contract to be made on August 1). One hay bale purchase price is MNT 5000, but it becomes between MNT 13.0 -15.0 thousand, including the transport cost for one hay bale.

Having this equipment reduced the labor work of the farmers, such as hand seeding and raking. So this year, the plantation was done in 15 ha for increased harvesting, providing cost-efficient hay bales to 704 herder households, creating more jobs. Herders and crop farmers are pleased that the project benefits herders and farmers economically.

THANK YOU, APPRECIATE YOU

“GOBI OYU DEVELOPMENT SUPPORT FUND”

BENEFICIARIES ARE SAYING ...



I am residing in soum where my home is connected to the centralized heating system



I am admitted to a new school



TANGIBLE INVESTMENT= GOBI OYU DEVELOPMENT SUPPORT FUND



Posts up-to-date news on the fund
website regularly

www.goviinoymn



6000 printed copies of
DSF Annual operational
report distributed to
public per annum.



Gobi oyu development
support fund shared
information to public
through 126 Facebook
posts and reached
186,540 audience in
duplicate numbers

FUND TRANSPARENCY

Published Articles
on local and
national newspapers
about the Fund
projects and
programs



Information exchange with
an investor - Oyu tolgoi LLC
and Cooperation agreement
partners – Umnugobi Aimag
Governor's Office, Khanbogd
Governor's Office through
emails, official letters and
meetings.



Annual independent
auditing, worked with
Grant Thornton LLC in
2021



Fund information
dissemination on
Dalanzadgad soum center
information boards



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FUND MONITORING AND EVALUATION

GENERAL

- The Fund conducts its monitoring and evaluation work according to the Monitoring and evaluation guideline approved by the Fund Board on March 15, 2018.
- The objective of the monitoring and evaluation guideline is to regulate the monitoring and evaluation activities of the Owner, the Contractor or the Implementer, relevant government organizations, and beneficiaries of the approved projects and programs per Gobi Oyu DSF Funding Guidelines, Fund Charter and Cooperation Agreement. After implementation and risk assessments, monitoring and evaluation activities include closures of non-approved and approved projects. The following stakeholders will participate in the Fund monitoring and evaluation activities:
 - Investor – “Oyu tolgoi” LLC
 - Financing entity – “Gobi oyu development support fund”
 - Owner- Individuals or organizations that are responsible for sustainable operation of projects and programs during and after the implementation
 - Implementer/ Contractor - Individuals or organizations that are implementing the project works
 - Direct and indirect beneficiaries – Umnugobi province citizens and organizations
 - Auditing and evaluating individuals or organizations – Independent individuals or organizations

MONITORING AND EVALUATION WORKS

THE NUMBER OF PROJECTS AND PROGRAMS THAT ARE REGISTERED IN ARCHIVE – 181

THE NUMBER OF PROJECTS IN PROGRESS – 115

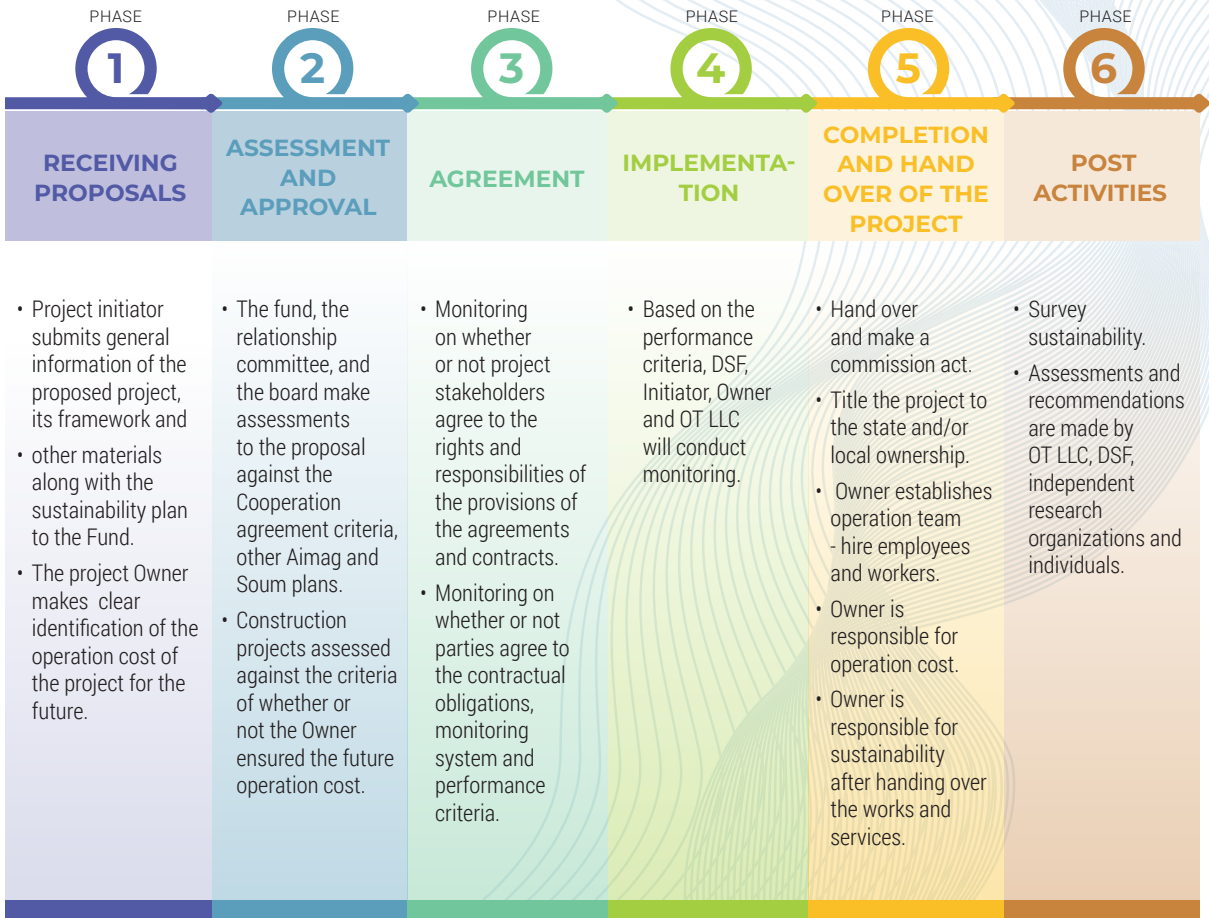
THE NUMBER OF PROJECTS THAT CONTRACTOR SELECTION IN PROGRESS – 8

THE PROJECTS IN PROGRESS

In collaboration with the Project Owners, users, contractors/implementers, and beneficiaries, the Fund monitors all project implementation phases, starting from receiving the proposals through closing the projects.



MONITORING PHASES



SOCIAL INFRASTRUCTURE, CAPITAL CONSTRUCTION AND FACILITIES

Information on operation

- Between 2015-2021, 53 social infrastructure projects of 52 billion MNT are being implemented.
- Eight projects are under implementation and the project implementation is from tender to 60% of completion:
 - Dalanzadgad soum 1200-child school
 - Dalanzadgad soum 200-child school
 - Construction of Gashuunsukhait port security tower with surveillance camera
 - Tsogt-Ovoo soum healthcare center building



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- Dalanzadgad soum general development plan
- Feasibility study, design and market research on data center establishment
- Eco toilet project
- Local producer project

Information on responding to the needs of citizens

- **21 projects improved existing resources and capacity**
 - In 2015, kindergarten No.25 and No.26 buildings were constructed, which enabled 400 children to attend kindergarten.
 - In 2016, a 10-bed healthcare center building was constructed in Bayan-Ovoo soum for improved capacity.
 - In 2016, Khanbogd soum school and kindergarten complex was constructed, enabling 840 children to attend school.
 - In 2016, the sports hall building of Dalanzadgad soum school No.2 was constructed, enabling 764 children and youth to play sports anytime.
 - In 2017, Khanbogd soum and Manlai soum steam boilers capacity were increased to 140%.
 - In 2017, a 100-child extension building of Dalanzadgad soum kindergarten No.11 was constructed.
 - In 2018, the Mandal-Ovoo soum healthcare center building was constructed for improved accessibility.
 - In Khanbogd soum kindergarten, two rooms were improved for increased enrollment.
 - Bayandalai soum water heater panel and equipment were updated.
 - In 2019, a new steam boiler in Bayan-Ovoo soum was constructed and improved its capacity three times higher than the old one and increased the number of customers by 24%.
 - In 2019, a 100-child kindergarten building was constructed in Manlai soum.
 - In 2019, the extension work of power lines was carried out.
 - In 2020, 1200-child school construction is in progress for remote households' children far from Dalanzadgad soum center.
 - In 2020, 200-child kindergarten construction is in progress for remote households' children far from Dalanzadgad soum center.
 - In 2021, Mandal-Ovoo soum healthcare center's sewerage pipe was connected to the centralized system to improve the center's maintenance.
 - In 2021, Umnugobi province museum building construction is in operation with improved preservation and security of the exhibits and findings.
 - In 2021, Tsogt-Ovoo soum 15-bed healthcare center construction is in progress.



- **Projects that improved or upgraded public services -32**
 - In 2017, Bayan-Ovoo soum dormitory design, in 2018, Manlai soum healthcare center's construction design work was carried out.
 - In 2017, the Dalanzadgad soum center's water drainage line was built.
 - In 2017, the Water Purifying Facility project at GashuunSukhait port, Public Transportation Services, sanitary facility of Khanbogd soum general education school projects were implemented and commissioned. The Gashuun Sukhait port residents were supplied with purified water resources; the central heating source of Khanbogd and Manlai soums improved for 24-hour heating. Dalanzadgad soum public transportation system was improved.
 - In 2018, Intersoum veterinary center in Khanbogd soum was built and commissioned, and veterinarians are under training for staffing; Water drainage line was created in the center of Dalanzadgad soum.
 - In 2019, Khanbogd soum flood dam construction, hay and fodder warehouse, an extension of power lines for crop farmers.
 - In 2019, the Meat processing factory in Umnugobi was built and improved the supply and quality of meat and meat products for Umnugobi consumers.
 - In 2019, Bayandalai, Nomgon, and in 2020 in Bulgan soum had streets lightings.
 - In 2021, Gashuunsukhait port Security tower building with surveillance project started.
 - In 2021, the Dalanzadgad soum general development planning and data center design project started.
 - In 2021, Power grid installation to Dalanzadgad soum industrial zone started.

Issues/Recommendations

- Tender announcements, selection, and contracting work should be planned promptly under the consideration of the construction work cycle.
- Collaborate with relevant organizations to improve construction engineering design quality.



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Sustainability of the completed social infrastructure projects

No	Project name	General information				OT investment		Operation rate			Performance criteria						
		Operation start dat	User	Owner	Type of organization	Budget	Re-source	Operation start dat	User	Owner	Type of organization	Issue	Indicator	Operation start dat	User	Owner	Type of organization
1	Kindergarten 25 Dalanzadgad	2016	DZ kindergarten 25	Local	Non profit	State, local budget	DSF	1,8 billion	200	327	100%	None	Number of children enrolled	0	327	+59%	31
2	Kindergarten 26 Dalanzadgad	2016	DZ kindergarten 26	Local	Non profit	State, local budget	DSF	2,2 billion	200	288	100%	None	Number of children enrolled	0	288	+35%	34
3	Bayan-Ovoo Health Center	2017	Bayan-Ovoo Health Center	Local	For profit	Sales income	DSF	1,1 billion	10 bed	15 bed	100%	None	Number of patients	10	15	+50%	-
4	Sports hall of school No 2 of Dalanzadgad	2017	DZ School No 2	Local	Non profit	State, local budget	DSF	796,9 million	768	830	100%	None	Number of children using the facility	0	830	+8%	-
5	Manlai soum steam boiler (3.2 MW)	2017	Manlai soum steam boiler	Local	For profit	Sales income	DSF	929,1 million	3.2MW (2 boiler & each has 1.6MW)	3.2MW (2 boilers)	100%	None	Number of buildings connected to heating	5 buildings	29628m2 5 buildings, 67 household	+100%	8
6	Khanbogd soum steam-boiler (1.8 MW)	2017	Khandiesi LLC	Local	For profit	Sales income	DSF, Soum gov	365,7 million	5MW (3 boiler & each has 1.8MW)	1.8MW (1 boiler)	100%	None	Number of buildings connected to heating	6 buildings (38000m3)	10 buildings	+40%	6
7	Khanbogd soum school restroom	2017	Khanbogd school	Local	Non profit	State, local budget	DSF	39,6 million	9 partition	9 partition	100%	None	Number of students using the facility	0	9	+7%	-
8	Khanbogd soum school and kindergarten complex	2018	Khanbogd school and kindergarten	Local	Non profit	State, local budget	DSF	7,2 billion	360 students 300 children	1070 students	100%	None	Number of children enrolled	660	1070	+127%	92
9	Intersoum veterinary center	2018	Veterinary unit	State	Non profit	State, local budget	DSF	1,4 billion	Fully furnished 4 department Vet center	4 department Vet center	100%	None	Number of departments in operation	0	4	+100%	5



10	Dalanzadgad center water drainage	2018	Umnugobi province governor's office	Local	Non profit	State, local budget	DSF, Umuugi Province gov	2,7 billion	In Dalanzadgad soum center, 6.5 km long water drainage sewage is built	100%	None	Length of drainage line	0	6.5 km	+100%	-
11	DZ kindergarten T1 extension	2018	DZ kindergarten 11	Local	Non profit	State, local budget	DSF	1,4 billion	100	273	100%	N/A	Number of children enrolled	0	273	7
12	Butchery and sausage factory	2019	Good Roots Inter Trading	Local	For profit	Sales income	DSF, Good Root Inter Trading	4,8 billion	300m2-2 floor building 400 ton meat storage	100%	None	Capacity of meat processing and storing	Meat storage space	0	400 tons	25
13	Happy Children	2018	Khanbogd soum kindergarten	Local	Non profit	State, local budget	DSF	14.5 million	2 Rooms with 24 children	100%	None	Number of children enrolled	0	24	20%	Happy Children
14	Steamboiler and equipment	2018	Bayandalai soum steamboiler house	Local	For profit	Sales income	DSF, Soum gov	DSF 69.4 million	1 boiler with capacity of 1400 kW	100%	None	Number of buildings connected to heating	5 orgs, 23 households	5 orgs, 23 households	+100%	
15	Cultural and sports development	2018	Manlai soum Governor's office	Local	For profit	Sales income	DSF	58.6 million	Improved condition	100%	None		Improved use		+100%	
16	Bulgan 5 kindergarten outdoor improvement	2018	Bulgan kindergarten	Local	Non profit	Local budget	DSF	37.9 million	Improved condition	100%	None		Improved use		+100%	
17	Servrei east building sports	2018	Servrei soum Governor's office	Local	Non profit	Local budget	DSF		Improved condition	100%	None		Improved use		+100%	
18	Create a park	2018	Nomgon soum Governor's office	Local	Non profit	State, local budget	DSF	56 million	Public recreational space	100%	None		Improved living environment		+100%	
19	Bayandalai playground improvement	2019	Bayandalai soum Governor's office	Local	Non profit	Local budget	DSF	23.4 million	Improved condition	100%	None		Improved use		+100%	



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Sustainability of the completed social infrastructure projects

20	Bayan-Ovoo steam boiler (2 MW)	2019	7 shar tsag LGOE	Local	For profit	Sales income	DSF	901.8 million	4MB (2-each boiler 2MB)	2MB (2 boiler)	100%	None	Number of buildings connected to heating	29 hrs, 12 buildings	36 hrs, 12 building	+17%	
21	Manlai soum kindergarten equipment	2019	Manlai soum kindergarten	Local	Non profit	State, local budget	DSF	1.7 billion	100-child	1000-child	None	None	Number of children enrolled	0	100	+100%	13
22	Bayandalai lighting	2019	Bayandalai soum Governor's office	Local	Non profit	State, local budget	DSF	52.9 million	60 pcs street lights, 5 pcs light towers		100%	None	None	0	65	+100%	
23	Traffic lights	2019	Dalanzadgad soum Governor's office	Local	Non profit	State, local budget	DSF	70 million	4 sets of traffic lights for intersection		100%	None	None	0	4	+100%	
24	Tsogt-Ovoo road signs	2019	Tsogt-Ovoo soum Governor's Office	Local	Non profit	Local budget	DSF	9.6 million	Improved condition		100%	None	None	None		+100%	
25	Bulgan comfortable environment	2019	Bulgan soum Governor's office	Local	Non profit	Local budget	DSF	39.9 million	Improved condition		100%	None	None	None		+100%	
26	Bulgan exemplary street	2019	Bulgan soum Governor's office	Local	Non profit	Local budget	DSF	27.5 million	Improved condition		100%	None	None	None		+100%	
27	Mandal-Ovoo healthcare center	2019	Mandal-Ovoo healthcare center	Local	Non profit	State, local budget	DSF	1.2 billion	10-bed healthcare center construction		100%	None	Number of beds	0	10	100%	
28	Khanbogd hay warehouse	2020	Khanbogd soum Governor's office	Local	Non profit	State, local budget	DSF	370.1 million	Hay and fodder warehouse		100%	None	Hay and fodder storage capacity	0	7500m3	100%	



29	Khanbogd soum power line extension	2020	Khanbogd soum Governor's office	Local	Non profit	State, local budget	DSF	50 million	Power line extension	100%	None	Number of hhs connected to heating	0	278 persons	100%
30	Khanbogd soum waste management	2020	Khanbogd soum Governor's office	Local	Non profit	State, local budget	DSF	591.4 million	Landfill facility	100%	None	Capacity of landfill burial	0	21,120m ³	100%
31	Khanbogd soum flood dam	2020	Khanbogd soum Governor's office	Local	Non profit	State, local budget	DSF	1.3 billion	Flood dam construction	100%	None	Dam length	0	1.5 km	100%
32	Soil treasure	2018	Bayan-Ovoo soum Governor's office	Local	Non profit	State, local budget	DSF	104.5 million	Power line extension	100%	None	Capacity of landfill burial	0	3.2 km	100%
33	Nomngon lighting	2019	Nomngon soum Governor's office	Local	Non profit	Local budget	DSF	30 million	6 pcs light tower	100%	None	Number of lights installed	0	6	100%
34	Manlai sport field improvement	2020	Manlai soum Governor's office	Local	Non profit	Local budget	DSF	56.7 million	Improved condition	100%	None	Improved condition	Improved condition		
35	Dalanzadgad Safe environment-security of life	2020	Dalanzadgad soum Governor's office	Local	Non profit	Local budget	DSF	36 million	Improved condition	100%	None	Improved condition	Improved condition		
36	Integrated street lighting	2020	Bulgan soum Governor's office	Local	Non profit	Local budget	DSF	39.5 million	Street lightings	100%	None	Number of lights installed	0	13	100%
37	Safe environment	2020	Bayandalai soum Governor's office	Local	Non profit	Local budget	DSF	38.2 million	Power line extension	100%	None	10KW power line	0	620m	100%
38	Risk free clinic	2021	Man-dal-Ovoo health center	Local	Non profit	Local budget	DSF	19.9 million	Improved condition	100%	None	Improved condition	Improved condition		



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PARTNER ORGANIZATIONS -2021

Nº	PARTNER ORGANIZATIONS	PARTNERSHIP DETAILS
1	Umnugobi Province Governor's Office	A party of Cooperation Agreement
2	Khanbogd soum Governor's Office	A party of Cooperation Agreement and Partner soum
3	"Oyu tolgoi" LLC	A party of Cooperation Agreement, Investor
4	Dalanzadgad soum Governor's Office	The Owner of the projects and programs implemented in Dalanzadgad soum, Partner soum, Quota funding recipient soum
5	Manlai soum Governor's office	The Owner of the projects and programs implemented in Manlai soum, Partner soum, Quota funding recipient soum
6	Bayan-Ovoo soum Governor's office	The Owner of the projects and programs implemented in Bayan-Ovoo soum, Partner soum, Quota funding recipient soum
7	Bayandalai soum Governor's office	The Owner of the projects implemented in Bayandalai soum, Non mining soum, Quota funding recipient soum
8	Sevrei soum Governor's office	The Owner of the projects implemented in Sevrei soum, Non mining soum, Quota funding recipient soum
9	Nomgon soum Governor's office	The Owner of the projects implemented in Nomgon soum, Non mining soum, Quota funding recipient soum
10	Bulgan soum Governor's office	The Owner of the projects implemented in Bulgan soum, Non mining soum, Quota funding recipient soum
11	Tsogt-Ovoo soum Governor's office	The Owner of the projects implemented in Tsogt-Ovoo soum, Non mining soum, Quota funding recipient soum
12	Mandal-Ovoo soum Governor's office	The Owner of the projects implemented in Mandal-Ovoo soum, Non mining soum, Quota funding recipient soum
13	Khurmen soum Governor's office	The Owner of the projects implemented in Khurmen soum, Non mining soum, Quota funding recipient soum



14	Sevrei Development NGO	The Contractor of the project Seniors' teaching is gold
15	Nuruut Gobi LGOE	The Contractor of the project Pharmacy
16	Sangiin Dalai Energy LLC	The Contractor of the project Ambulance -2
17	Altan Muft LLC	The Contractor of the project Risk free clinic environment
18	Mongolian management consultants association NGO	The Contractor of the project Standard decent service
19	Gantumur.A	The Contractor of the project Clean Manlai
20	Ulambayar.D	The Contractor of the project Clinic waste management
21	Lkhamsuren.B	The Contractor of the project Tea Break program kitchen equipment
22	Perenleimaa.B	The Contractor of the project Livestock branding
23	Burenjargal.D	The Contractor of the project Music education- child future
24	Baljirmaa.E	The Contractor of the project Healthy mother and baby- Healthy Manlai
25	Otgonbat.D	The Contractor of the project History, heritage
26	Puntsagbold.N	The Contractor of the project Seniors' palace outdoor improvement
27	Enguun Ochir Construction	The Contractor of the project Public participation – community development
28	Koks zag LLC	The Contractor of the project Installation of digital device in water kiosk
29	Bukh duuren LLC	The Contractor of the project We, today's readers – tomorrow's leaders
30	Boldbaatar.Yu	The Contractor of the project Mobile monitoring cabin
31	Burayat Ombol LLC	The Contractor of the project Hospital equipment and beddings
32	Munkh-Undram.B	The Contractor of the project Museum improvement
33	Tsogt-Ovoo Nutag LLC	The Contractor of the project Livestock washing auto machine
34	Tungalag.N	The Contractor of the project Bayanbulag equipment



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35	Darkhan Tuguldur Gobi LLC	The Contractor of the project Bayan-Ovoo soum Govi grove
36	Eco Bayan-Ovoo city maintenance LGOE	The Contractor of the project Bayan-Ovoo- Clean soum
37	Bayantansag erdene LLC	The Contractor of the project Clean air – Health
38	Shankh erdene LLC	The Contractor of the project Emergency care
39	Bayarjargal.B	The Contractor of the project Dalai spring
40	Ganbold.B	The Contractor of the project Impound lot
41	Oyunbileg.D	The Contractor of the project Khot ail
42	Munkh-Erdene	The Contractor of the project Mobile service
43	Zemuu Gobi LLC	The Contractor of the project Dormitory – our home
44	Soft building effect LLC	The Contractor of the project Comfortable learning environment
45	Duuren shargal els LLC	The Contractor of the project Exemplary veterinary service
46	Khanbogd city maintenance LGOE	The Contractor of the projects Clean Khanbogd and Basketball
47	Ulziibayar.N	The Contractor of the project Outdoor improvement
48	Majigsuren.M	The Contractor of the project Mastery of Knowledge
49	Norovsuren.M	The Contractor of the project Khanbogd brand bundle products
50	Naransuren. D	The Contractor of the project Single Point
51	Suglegmaa.M	The Contractor of the project Livestock branding
52	Bazarsad. T	The Contractor of the project Handmade well
53	Shinebayar.B	The Contractor of the project Bagh tree planting
54	Khishigbat.D	The Contractor of the project Bayandelgerekh
55	Evt tsakhiral LLC	The Contractor of the project Tsogt-Ovoo soum 15-bed healthcare center



56	MM Architecture LLC	The Contractor of the project Dalanzadgad general soum development plan
57	Khayzgaargui shuluun LLC	The Contractor of the project Feasibility study, design and market research of Data center
58	Ikher saikhan uul LLC	The Contractor of the project Children's summer camp equipment
59	Grand Holding LLC	The Contractor of the project Pasture water phase -2
60	Grand lime project LLC	The Contractor of the project Local producer
61	Border army unit No.0131	The Contractor of the project Gashuunsukhait port security tower building with surveillance camera
62	Khanbogd Arvijikh LLC	The Contractor of the project Dalanzadgad soum 200-child kindergarten
63	Khunnu Gobi LLC	The Contractor of the project Dalanzadgad soum 1200-child school construction
64	UNFPA-United Nations Population Fund	The Implementer of Integrated Program to support Women and Young people health of Umnugobi province
65	UNICEF –United Nations International Children's Emergency Fund	The Co-funder of Integrated Program to support Women and Young people health of Umnugobi province
66	WHO –World Health Organization	The Co-funder of Integrated Program to support Women and Young people health of Umnugobi province
67	Government of Australia	The Co-funder of Integrated Program to support Women and Young people health of Umnugobi province
68	Government of Mongolia	The Co-funder of Integrated Program to support Women and Young people health of Umnugobi province
69	Grant Thornton LLC	Auditing services
70	Interpress LLC	Printing services
71	Setgeshgui Khoich LLC	Printing services
72	Unuudur newsletter	Announcements, news and articles
73	Daily news newsletter	Media services



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FINANCIAL REPORT

BALANCE

31/12/2021 (MNT)

Specifications	31/12/2020	31/12/2021
Assets		
Current assets		
Cash and cash equivalent	7,004,135,735.51	14,142,611,815.71
Short term investment	1,559,255,962.40	2,034,107,443.23
Receivables	1,658.02	0.00
Amount of current assets	8,563,393,355.93	16,176,719,258.94
Non-current assets		
Main assets	75,296,268.00	64,932,568.00
Property, plant, and equipment accumulated depreciation	22,504,270.61	29,503,028.21
Amount of non-current assets	52,791,997.39	35,429,539.79
AMOUNT OF TOTAL ASSETS	8,616,185,353.32	16,212,148,798.73
Liabilities and net assets		
Accounts payables	2,599,953,769.06	9,968,967,807.06
Salary payables	0.72	0.00
The amount of short-term payables	2,599,953,769.78	9,968,967,807.06
Total amount of liabilities	2,599,953,769.78	9,968,967,807.06
Net assets		
Accumulated result	6,016,231,583.54	6,243,180,991.67
Amount of net assets	6,016,231,583.54	6,243,180,991.67
Amount of net liabilities	8,616,185,353.32	16,212,148,798.73



STATEMENT OF FINANCIAL PERFORMANCE

31/12/2021 (MNT)

Specifications	31/12/2020	31/12/2021
Basic operating income		
Gifts, donations, grants	14,629,916,035.55	16,255,279,171.59
Other income	503,711,351.45	206,555,041.57
Total operating income	15,133,627,387.00	16,461,834,213.16
Basic operating costs		
Gifts, donations, support	322,595,920.00	866,500,000.00
Donations, assistance to the organizations	322,595,920.00	866,500,000.00
Cost of program implementation	138,650,022.00	197,437,145.00
Cost of project implementation	11,639,467,330.00	14,721,673,235.00
General administrative expenses	599,315,650.29	449,274,425.03
Salary and awards	202,520,297.92	203,345,610.80
Social insurance premium	25,406,237.24	26,336,684.87
Maintenance expenses	439,500.00	306,498.00
Operating expenses	24,973,043.00	15,569,739.00
Rental expenses	16,988,400.00	16,988,400.00
Per diem expenses	1,414,258.00	0.00
Depreciation expenses	14,213,073.13	17,765,457.60
Advertising expenses	218,813,756.25	92,095,137.75
Postal and communication expenses	5,357,934.60	8,211,911.00
Fuel expenses	6,023,546.00	5,272,012.00
Other expenses	83,165,604.15	63,382,974.01
Total amount of operating expenses	12,700,028,922.29	16,234,884,805.03
Core OPERATING RESULTS	2,433,598,464.71	226,949,408.13
Non-operating loss and gain	166,503.94	0.00
Other	166,503.94	0.00
Net results for the period	2,433,764,968.65	226,949,408.13



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STATEMENT OF CHANGES IN NET ASSETS

31/12/2021 (MNT)

Nº	Specifications	Retained earnings	Total
1	As of December 31, 2019	3,582,799,622.77	3,582,799,622.77
2	Impact of changes in accounting policies and corrections to errors	0.	0.
3	Corrected outstanding	3,582,799,622.77	3,582,799,622.77
4	Increase/decrease in re-evaluation of fixed assets	0.	0.
5	Increase/decrease in investment re-evaluation	0.	0.
6	Foreign currency translation reserve	0.	0.
7	Gain and losses recognized in the income statement	0.	0.
8	Net result of reporting period	2,433,431,960.77	2,433,431,960.77
9	Remaining December 31, 2020	6,016,231,583.54	6,016,231,583.54
10	Impact of changes in accounting policies and corrections to errors	0.	0.
11	Corrected outstanding	6,016,231,583.54	6,016,231,583.54
12	Increase/decrease in re-evaluation of fixed assets	0.	0.
13	Increase/decrease in investment re-evaluation	0.	0.
14	Foreign currency translation reserve	0.	0.
15	Gain and losses recognized in the income statement	0.	0.
16	Net result of reporting period	226,949,408.13	226,949,408.13
17	Remaining December 31, 2021	6,243,180,991.67	6,243,180,991.67



STATEMENT OF CASH FLOWS

31/12/2021 (MNT)

Үзүүлэлт	2020 оны 12-р сарын 31	2021 оны 12-р сарын 31
Operating cash flows		
Operating cash income	14,761,955,703.06	16,279,996,082.62
Gifts, donations, support	14,616,773,750.00	16,251,900,621.00
Other	145,181,953.06	28,095,461.62
Operating cash outflows (-)	13,193,741,032.92	8,831,582,835.10
Money paid to employees	183,750,233.91	166,970,027.00
Cash paid to social insurance organization	21,649,672.78	41,601,084.75
Money paid for purchase of goods	0.00	5,933,800.00
Fee for fuels, transportation, and spare parts	11,030,889.00	8,277,297.00
Other payments to suppliers	12,934,933,675.85	8,589,246,683.75
Payable taxes	42,280,036.38	19,424,242.60
Money paid for insurance	96,525.00	129,700.00
Net cash flows from operating activities	1,568,214,670.14	7,448,413,247.52
Cash flows from investing activities		
Purchased long-term assets	0.00	403,000.00
Purchased short-term investment	270,299,000.00	325,071,082.91
Net cash flows from investment	-270,299,000.00	-325,474,082.91
Financial net cash flows		
Interest received	327,432,361.52	15,536,915.59
Financial net cash flows	327,432,361.52	15,536,915.59
All net cash flows	1,625,348,031.66	7,138,476,080.20
First residual of cash and cash equivalents	5,378,787,703.85	7,004,135,735.51
Final residual of cash and cash equivalents	7,004,135,735.51	14,142,611,815.71



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to a prosperous future for the South Gobi*

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