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ГОВИЙН ОЮУ
ХӨГЖЛИЙГ
ДЭМЖИХ САН

YOUR PARTICIPATION – FOUNDATION OF SUSTAINABLE DEVELOPMENT

DSF ANNUAL OPERATIONAL REPORT



2019

*YOUR PARTICIPATION
FOUNDATION OF SUSTAINABLE DEVELOPMENT*

*YOUR PARTICIPATION
FOUNDATION OF SUSTAINABLE DEVELOPMENT*

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GOBI OYU DSF GREETINGS FROM THE CHAIRMAN

I am delighted to present you Gobi Oyu Development Support Fund operational report of 2019.

The cooperation between Umnugobi aimag and Oyu Tolgoi Company has been strengthening year by year. The Gobi Oyu DSF was established as a result of this cooperation and its operations have been expanding, projects, programs that are beneficial to the Umnugobi communities have been financed for the past four years.

Oyu tolgoi LLC, guided by its vision “Natural wealth to enduring value, knowledge and skill” have been creating a fountain of knowledge and skills, enduring values in the Gobi Desert of Mongolia. Our mission is to contribute to the socio-economic development of Mongolia.

Within the scope of its vision and mission, Oyu tolgoi LLC signed a Cooperation Agreement with its partnering communities - Umnugobi aimag and Khanbogd soum of the aimag. Signed on April 22, 2015, this agreement was made in accordance with the Minerals law of Mongolia and international standards of Rio Tinto corporations; the main approaches for implementation of projects and programs for sustainable development of local communities were established.

Since the establishment of Gobi Oyu DSF NGO in September 2015 as a main institutional structure for the implementation of the Cooperation Agreement, Oyu Tolgoi LLC has been duly fulfilling its obligations. Oyu Tolgoi LLC has been providing funds to the Gobi Oyu DSF in MNT that is equal to 5 million USD per annum pursuant to the Cooperation Agreement for financing projects and programs to support sustainable development of Umnugobi aimag.

As of today, since its establishment, the Gobi Oyu DSF has invested 51.4 billion MNT to Umnugobi aimag, 180 projects and programs have been financed by the DSF for successful implementation. In addition to the social infrastructure projects such as

day care centers, schools, gymnasiums, healthcare centers and steam boiler houses of the soums, the investments include many development programs such as capacity building and awareness raising of the citizens, improvement of accessibility and quality of education and healthcare services, environmental protection, promotion of agriculture and other industries.

Large scale social infrastructure projects funded by the DSF in 2019 include construction of 100 - child kindergarten facility with equipment, toys and materials in Manlai soum, a healthcare center with a hospital of 10 beds and a garage in Mandal-Ovoo soum and semi-automatic steam boiler in Bayan-Ovoo soum. Construction projects of a museum with budget of 9.8 billion MNT in Dalanzadgad soum, hay and fodder storage facility and a dam for flood mitigation at Khanbogd soum center are ongoing. Due to A Year of Agriculture and Industrialization of Umnugobi aimag, one of the noteworthy projects under the sustainable development framework was the funding of multi stakeholders 3 - year program The Livestock Wash and Herder camp disinfection – 2019.

In addition to the funding of projects and programs for the past four years, we have provided 474.5 million MNT of scholarship grants to 187 students of Umnugobi aimag under the “Gobi Oyu-Student Scholarship” program, and disbursed 1.2 billion MNT to 44 businesses under the “Gobi Oyu- Business Opportunity” micro loan program.


In 2018, in order to allocate funds evenly among soums and increase public participation, “DSF three-year strategy” was developed and approved, and funding quotas were set to the soums including partner soums and other non-mining soums. Thus, citizens, civil society organizations and local governments all together have been initiating community priority projects in their soums, allowing them to select and implement themselves in accordance with the fund regulations. The quota funding has been implemented successfully and the citizens of our 10 target soums have initiated many important projects that are in successful implementation process.

In 2019, total of 87 programs and projects have been successfully implemented in the soums. These include Healthy Aging program for senior citizens of Khanbogd soum, Fitness Equipment project for citizens of Manlai soum, New Choice project to create information technology cabinet at secondary school in Bayan-Ovoo soum, Welcoming Public Services for All project to provide lifting equipment for senior citizens and people with disabilities in Dalanzadgad soum, a project to create a sports field for children in Bayandalai soum, Hand Craft Center project to promote women's employment in Sevrei soum, Health Center Equipment project to provide portable equipment to Soum Health Center in Nomgon soum, Monitoring Camera project for safety of Soum Health Center in Tsogt-Ovoo soum and Infant care – children's development project to create a new infant room at the day care centers of Bulgan and Mandal-Ovoo soums.

Gobi Oyu development support fund will continue to fulfill its obligations of the Cooperation Agreement and contribute to the Umnugobi community well-being and their development. On behalf of the Fund Relationship Committee and the Fund Board, I would like to express my confidence that as our Fund operations expand, mutual trust and cooperation between the local community and Oyu Tolgoi LLC has been progressing and moving forward together.

Together based on trust, we will contribute to a prosperous future for the Umnugobi

OYU TOLGOI LLC OPERATIONS DIRECTOR &
GOBI OYU DEVELOPMENT SUPPORT FUND BOARD CHAIRPERSON

 **Tim Eckersley**

GOBI OYU DEVELOPMENT SUPPORT FUND

VISION

Together based on trust, we will contribute to the prosperous future for the South Gobi



MISSION

Our fund sponsors cooperation based development initiatives that promote and support the well-being of South Gobi people



CODE OF CONDUCT

1. To avoid corruption
2. To avoid any personal conflict of interest
3. Deliver evidence and budget-based decisions
4. To support fair participation and provide equal opportunities to local citizens without any discrimination
5. All projects should be aligned with the Fund's mission
6. Deliver approved projects to meet agreed expectations and results



»» GOBI OYU DEVELOPMENT SUPPORT FUND

Gobi oyu development support fund NGO was established on the 25th of September, 2015 to ensure implementation of Cooperation Agreement executed between Umnugobi aimag, Khanbogd soum and Oyu Tolgoi LLC.

Oyu Tolgoi LLC makes 5 million USD or equivalent MNT financial contribution to the Gobi Oyu DSF per annum in accordance with clause 8.3 of the Cooperation Agreement. Gobi Oyu DSF aims to contribute to the sustainable development of Umnugobi aimag and partner soums by financing and managing appropriate and effective projects and programs that target health, education, training, employment, local business expansion, environment and preservation of cultural heritage.

»» FUND GOVERNANCE STRUCTURE AND ORGANIZATION



The highest governing body of the DSF is the Fund Board that consists of seven members from Umnugobi aimag, Khanbogd soum and Oyu Tolgoi LLC, the parties of the Cooperation Agreement.

An appointed Independent Custodial Trustee acts as the Auditing Committee. Daily operations are managed by the executive staff with four members led by the Executive Director.

In addition to the establishment of a structure in accordance with the law, parties formed the Relationship Committee in charge of supporting and overseeing mutual understanding and cooperation. The Relationship Committee consists of 13 members; 4 representatives from Oyu Tolgoi LLC and 9 representatives from communities. Oyu Tolgoi LLC is represented by the appointees of the departments of procurement, human resource and training, environment and community relations –all of which are in close relationship with the community. Local community is represented by the appointees of soum government, management of aimag sector departments, agencies and civil society organizations. The two Relationship Committee heads nominated by both Oyu Tolgoi LLC and Local representatives manage Relationship Committee meetings in turns.

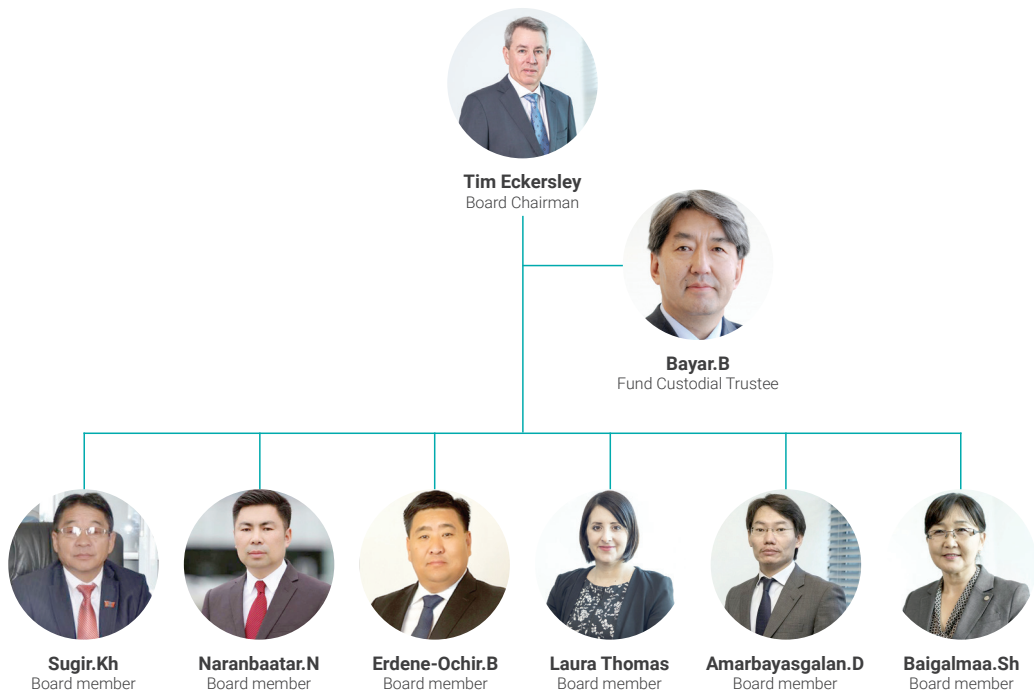
GOBI OYU DEVELOPMENT SUPPORT FUND GOVERNANCE

The Fund Board and the Relationship Committee consist of Oyu Tolgoi LLC and local representatives for successful implementation of the Cooperation Agreement made between Oyu Tolgoi LLC, Umnugobi aimag and Khanbogd soum. The Board and Relationship committee are involved in every phase of the Fund operations: receiving, reviewing and evaluating proposals submitted by local communities.

BOARD OF DIRECTORS

DSF Board is the highest governing body of the Gobi Oyu Development Support Fund. The Board has seven members: Three members from the communities are appointed upon nomination jointly by Umnugobi aimag and Khanbogd soum, four members from Oyu Tolgoi Board are appointed by Oyu Tolgoi LLC.

An Independent Custodial Trustee is appointed to improve governance, ensure compliance of the Cooperation Agreement, advice to the Fund Board and enforce fund rules in accordance with the Fund Charter.



»» FUND RELATIONSHIP COMMITTEE

DSF Relationship Committee was established in accordance with the Cooperation Agreement to oversee the implementation of the agreement, support and coordinate cooperation among OT, Umnugobi aimag and the partner soums. The Relationship Committee consists of 13 members. The following 9 local representatives are appointed by Umnugobi aimag and 4 Oyu Tolgoi members are appointed by Oyu Tolgoi LLC.



Batbold.Kh



Baigalmaa.Sh



Bayanmunkh.U



Sukh-Erdene.J



Enkhtsatsral.U



Mandakhbayar.O



Erdenejargal.Sh



Buaynkhuu.G



Oyuntuya.A



Munkhbat.V



Ariuntungalag.M



Amartuvshin.D



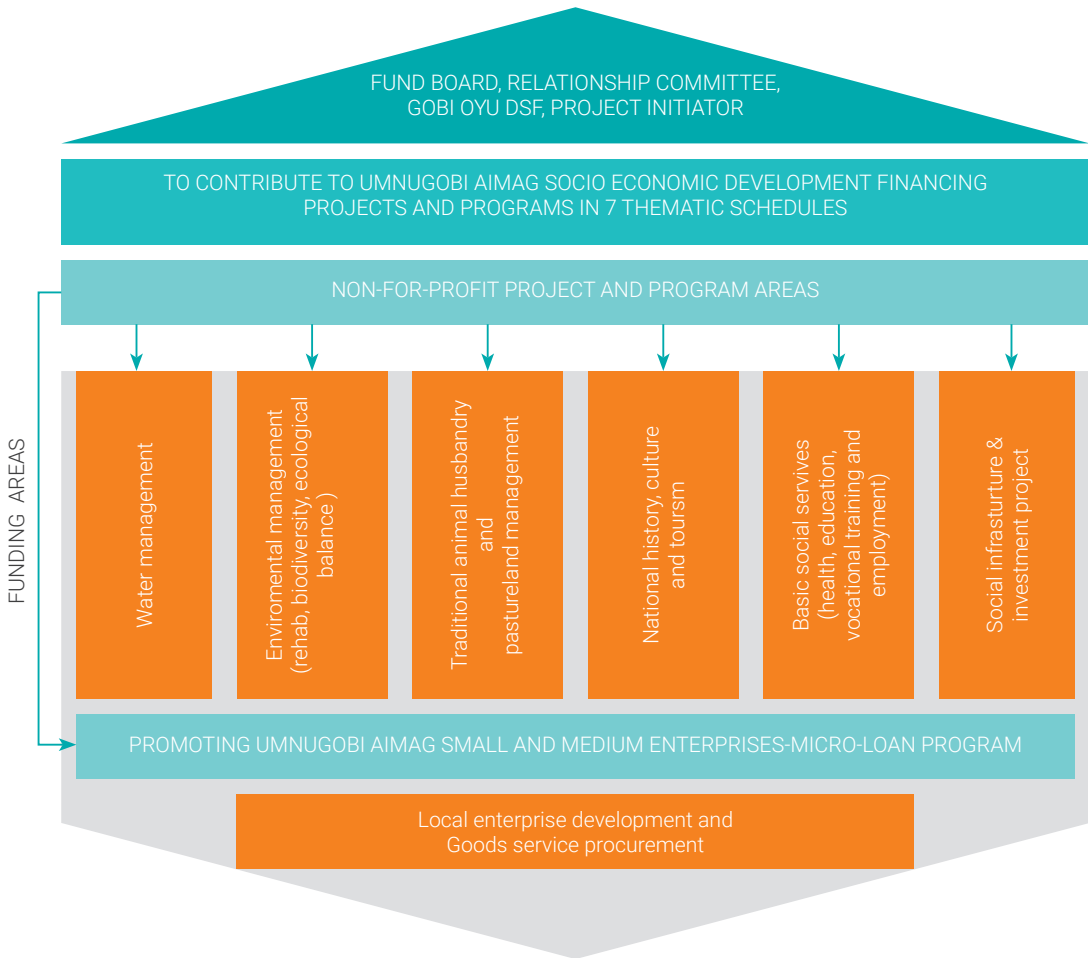
Erdenebayar.N

»» GOBI OYU DSF FUNDING AREAS AND CRITERIA KEY FUNDING AREAS

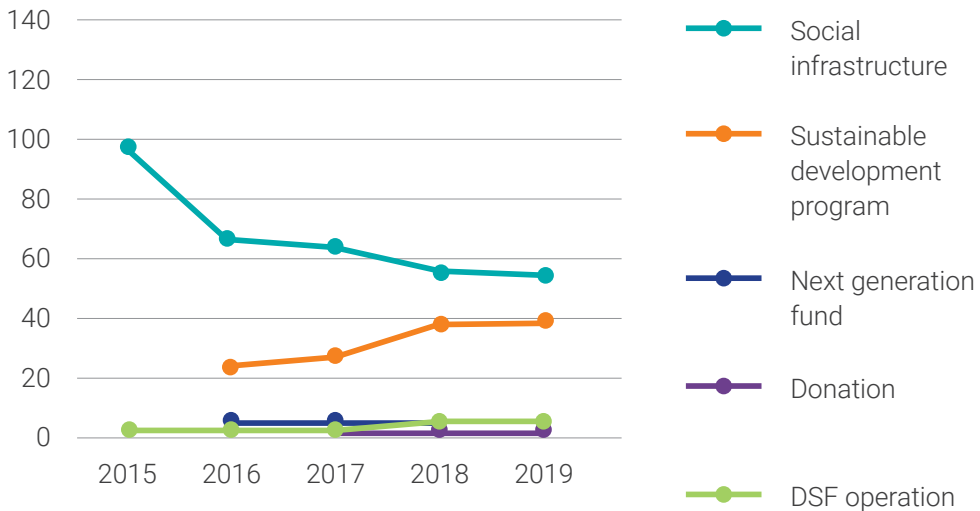
Parties have roles and responsibilities under the Cooperation Agreement and Oyu Tolgoi LLC agreed to contribute to the social and economic development of Umnugobi aimag in the areas of 7 Thematic Schedules of Cooperation Agreement; social infrastructure, environment, water management, national history culture, traditional animal husbandry, social basic services and local business development and procurement of goods and services. Cooperation Agreement parties agreed to provide Mongolian tugrugs equivalent to 5 million USD in order to contribute to the sustainable development and socio-economic development of Umnugobi aimag by implement projects according to the Thematic Schedules.

Gobi Oyu DSF receives proposals from the community (individuals and institutions) that are to be implemented in the Umnugobi aimag in the 6 thematic schedules - social infrastructure, environment, water management, national history and culture, traditional animal husbandry and social basic services. The proposals are then submitted to the Relationship Committee and Fund Board for the selection of projects and programs that are in line with Aimag development priorities.

Fund made an agreement with Khan bank of Umnugobi aimag to support local business development and procurement of goods and services. Khan bank provides loans up to 50 million MNT with 1% monthly interest to Partner communities' start-up businesses and individuals who are willing to expand their businesses through submission of their proposals in a tender.



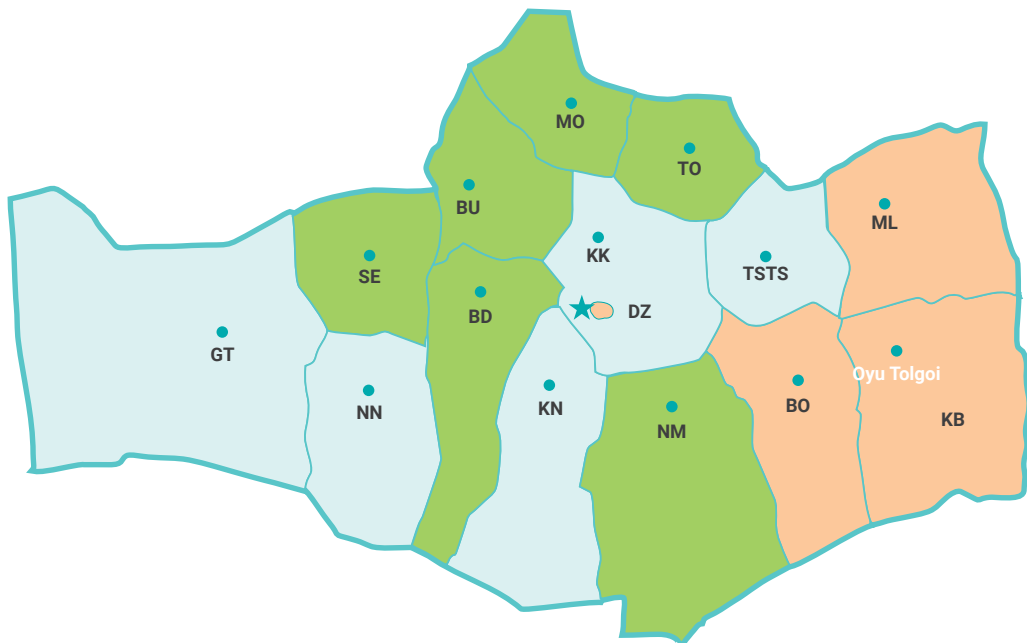
»»» FUNDING IMPLEMENTATION



»»» DSF FUNDING ALLOCATION STRATEGY 2018-2020

Three-year key areas will focus on human development: Training for evaluation, knowledge, perception and skills development and behavior and habit change:

- Agriculture
- Education
- Health
- Business development



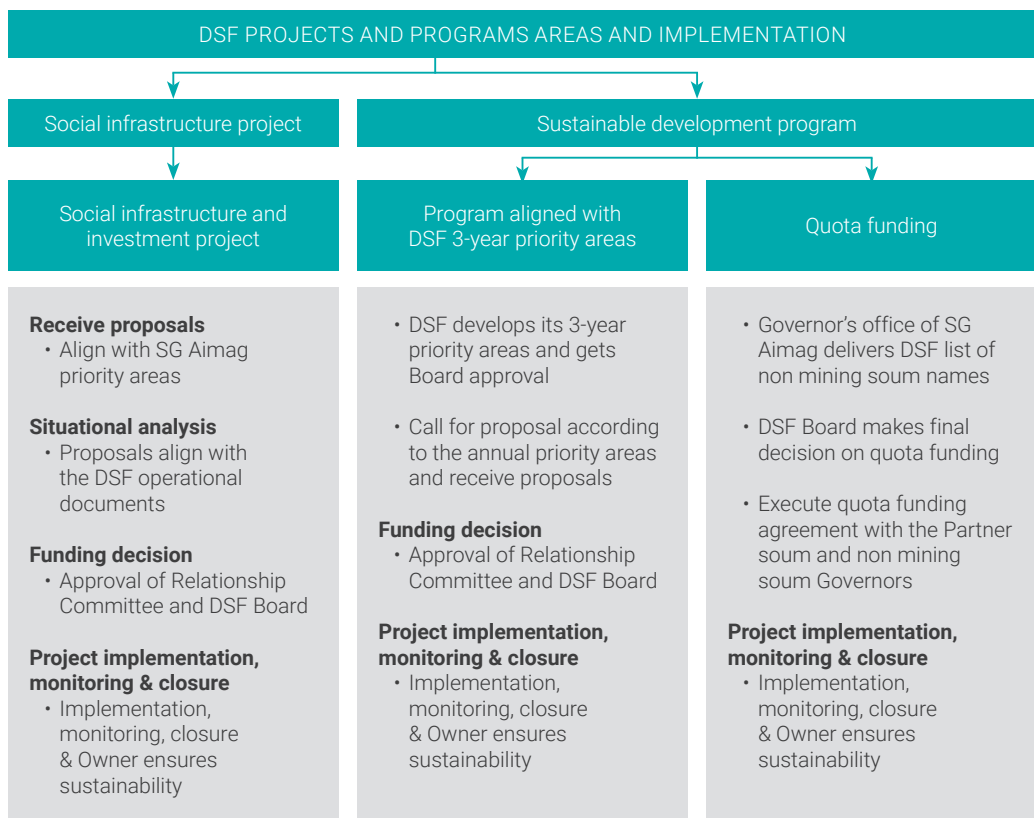
Target areas

- | | |
|---|------------------------|
| 1 | OT partner soums-4 |
| 2 | Soums with no mining-6 |
| 3 | Other soums-5 |

DSF FINANCING PROCESS

In 2018, Gobi Oyu Development Support Fund has made appropriate changes in its funding rules and regulations that were followed since its establishment. Since the 2nd quarter of 2018, in relationship to the newly approved three-year strategy and key areas, the Fund started selecting and financing projects and programs according to its strategies and key funding areas in the form of calls for proposals.

The Fund has identified its calls for proposals in two categories: social infrastructure projects and sustainable development programs. Selection of public infrastructure projects for Umnugobi aimag will be based on research and studies as recommended by the aimag Governor's office. All social infrastructure projects to be financed by the Fund will have a complete solution on design, management and operational costs. As for sustainable development programs, call for proposals will be announced each year according to its priorities that are identified in three – year strategy. Selected proposals will be implemented.



»» FUTURE GENERATION FUND

Gobi Oyu Development Support Fund allocates 5% of its total annual funding for future generation fund in accordance with the Funding Guidelines to achieve the objectives of the Cooperation Agreement. This Future Generation Fund is designed to be a revolving fund and allocates its funds in three main categories: Gobi Oyu – Business Opportunity micro business loan, Savings and Gobi Oyu Student Scholarship.

»» “GOBI OYU-BUSINESS OPPORTUNITY” MICRO BUSINESS LOAN



ХААН БАНК

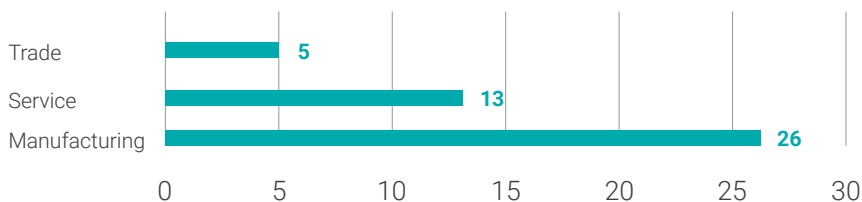
Gobi Oyu Development Support Fund has been implementing Gobi Oyu-Business Opportunity program since 2016 and the micro business loan is provided through Khan Bank. In 2016-2019, total of 44 business owners of Umnugobi aimag received loans. At the moment, the micro loan program has been successfully implemented for its fourth year and has provided a total of 1.2 billion MNT of loan.

Jurisdiction of lenders

Soum	Number of loans	Amounts (increased amount)
Dalanzadgad	31	918,000,000
Khanbogd	10	177,000,000
Manlai	2	45,020,000
Mandal-Ovoo	1	28,000,000
Total	44	1,168,020,000

Purpose of micro loan

Types of business loan, n=44



»» SOME OF GOBI OYU-BUSINESS OPPORTUNITY LOAN PROJECTS

Ninj Achlal LLC, the project implementer has been operating the *Ninj Achlal* Children Hospital in Dalanzadgad soum of Umnugobi aimag since 2010. The company received 50,000,000 MNT of a loan and purchased modern medical equipment such as automatic urine tester, fully automatic blood test analyzer, hospital beds, ultrasound diagnostic machine, and bioenergy massager to expand its operations and improve medical care, services and diagnostic capabilities.



Gangan Taij LLC, the project implementer has been running *Anar* Bakery in Dalanzadgad soum of Umnugobi aimag. The company used to rent the place for bakery. The company received 50,000,000 MNT of a loan and built a bakery facility with 130 m² space at Zuun Khairkhan 3-32, Dalanzadgad soum of Umnugobi aimag. Bakery is now in full operation with increased product range and there is a promising outlook for profit increase.



Amartuvshin.J, the project imlementer has been running a studio of photo, printing, signs and advertising in a rental place in Dalanzadgad soum of Umnugobi aimag. He received 35,000,000 MNT of a loan to have a workspace under his ownership. This created a comfortable work environment for his business.





Since 2009, Khatan Zayat Gobi LLC- the project implementer has been providing all types of gynecological examinations as well as high quality professional dental services in Dalanzadgad soum of Umnugobi aimag. Since 2014, the company started providing healthcare services through health insurance. At present, its hospital has 15 beds for inpatient care for all types of gynecological examinations and treatments with 10 staff - 4 medical doctors, 5 nurses and a medical specialist. The company received 50,000,000 MNT of a loan to further expand its hospital operations and improve the quality of its services and purchased laboratory equipment for urinalysis, general and detailed blood test, and biochemical analysis.

Shurentuya.S, the project implementer has been running *Sondor Fashion* – tailor salon for Mongolian and European clothing, her workshop is located on the 1st floor of the Royal Center, in 3rd bagh of Dalanzadgad soum of Umnugobi aimag. She received 20,000,000 MNT of a loan to expand her business and purchased 2 pcs of straight-line sewing machines, 2 pcs of 322D-241M-25 four wire razor machines, JR600-01CB Kanza sewing machine and other items and increased her working capital.





Tsogtbayar.E, the project implementer has been running the Victory fitness club since 2012 in Dalanzadgad soum of Umnugobi aimag. He has received a loan 25,000,000 MNT to make *Gobi Khiitstei Tea* brand using traditional local technology for fatigue and other health benefits. The equipment purchased by the project include plastic wrapper, vacuum packaging sealer, liquid packaging machine, powder packaging machine, meat dryer, flake packaging machine, date marking tool.

Deerkhiin Adis LLC, the project implementer has been producing food products in its own workshop since 2010. The company received 50,000,000 MNT of a loan and upgraded its equipment and repaired the roof of the building. The workshop is currently producing bakery products and noodles. The company distributes its products to all major supermarkets and grocery stores in the aimag. Also, the company distributes its products - *buuz* and dumplings to Support Service Mongolia LLC - a subcontractor of Oyu Tolgoi LLC.



All the implementers of the business micro loan project were able to increase their household income by effectively using their loan for its intended purposes.

»» SAVINGS

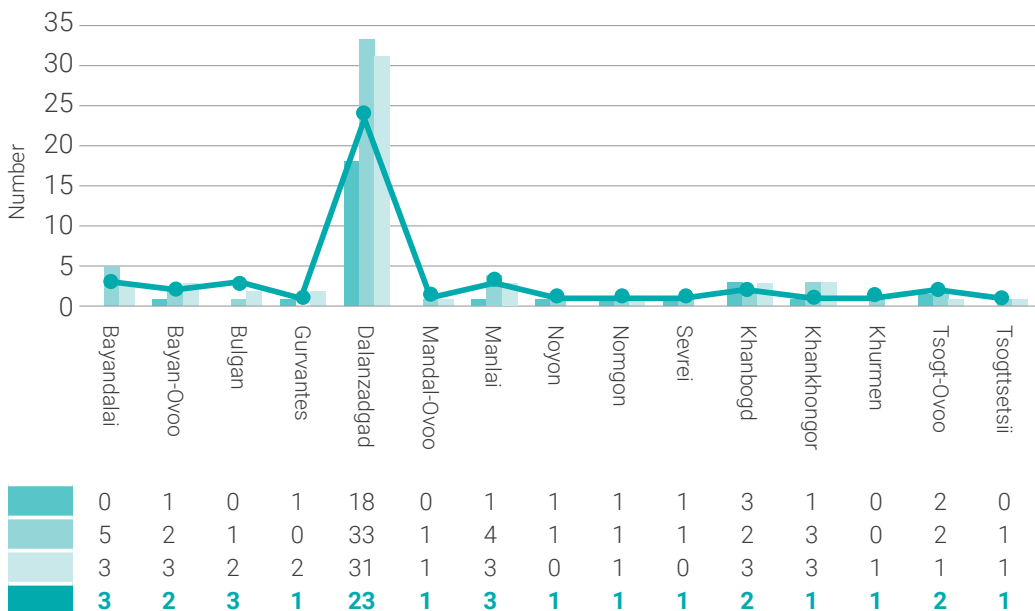
Gobi Oyu Development Support Fund allocates 2% of its total annual funding in a 10-year savings account for Umnugobi Aimag youth each year. The savings account was opened on January 1, 2016 and currently its balance is 949.2 million MNT.

»» GOBI OYU-STUDENT SCHOLARSHIP PROGRAM

One of the main programs of Gobi Oyu DSF for the future generation of Umnugobi Aimag is the Gobi Oyu-Student Scholarship program. The program has been successfully running in its fourth year as of 2019.

- According to the submission of Umnugobi aimag Governor's office on the priority occupations, the Selection Committee was established including representatives from Social Development Department of the aimag Governor's office, Gobi Oyu DSF, Gobi Oyunii khutuch NGO and other educational NGOs of the Umnugobi aimag. This Selection Committee selected scholarship recipients of the 2019-2020 academic year.
- In 2019, under the Gobi Oyu-Student Scholarship program, 45 students studying at state and accredited schools in the Aimag priority occupations area received a scholarship.

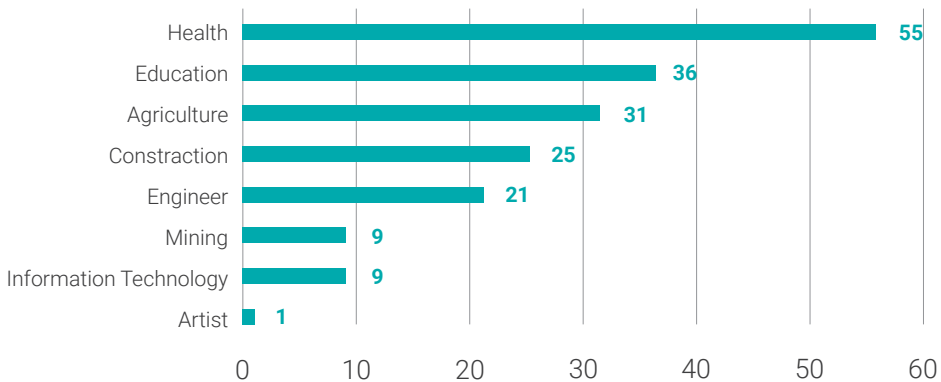
Scholarship recipients classified by soums



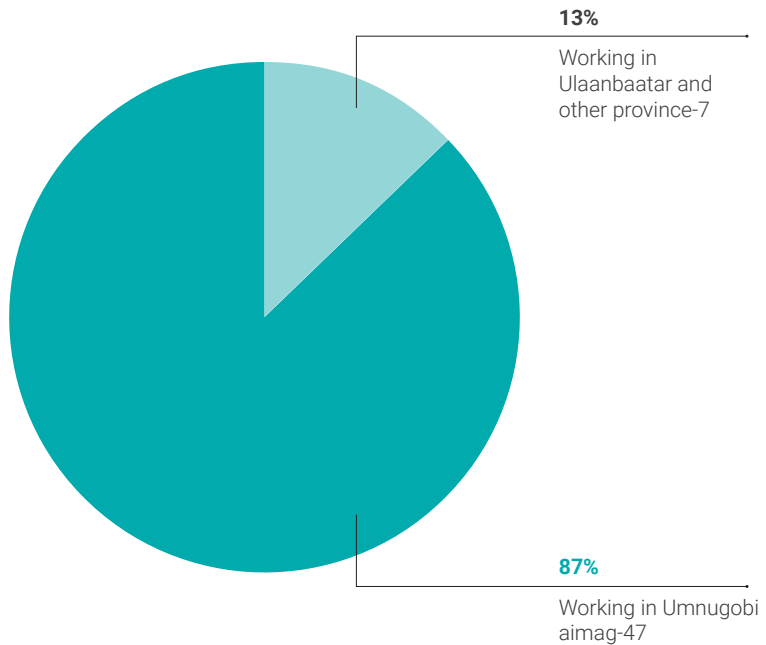
In 2016, 30 students awarded by the Gobi Oyu-Student Scholarship program, 57 students in 2017, 58 students in 2018 and 45 students in 2019 respectively. A total of 465 million MNT was granted to 187 students from Umnugobi aimag between 2016-2019.

Every year, the students studying in the priority occupations in Umnugobi aimag are awarded by scholarships.

Scholarship recipients classified by their study field 2016-2019, n=187



Employment of the graduates - recipients of Gobi Oyu-Student Scholarship program



»»» 2019 RECIPIENTS OF GOBI-OYU STUDENT SCHOLARSHIP PROGRAM



Batbold.Kh
UCA-Media
Animation



Nandinbolor.G
NUMS-Medical
doctor



Amintsetseg.S
UST-Electrical
Engineer



Tuulaikhuu.M
UA-Agronomist



Jamtsdorj.E
UST-Architect



Sukhbat.E
UA-Construction
Engineer



Chuluuntsetseg.S
UA-Environmental
Protection



Uulsanaa.O
MSUE-Social Worker



Munkhtuya.S
UST-Information
technology



Buyanravjikh.A
HU-Tourism



Nandin-Erdene.D
NUM-Software



Buyanjargal.M
UA-environmental
protection



Nasanbat.B
UA-Construction
Engineer



Altantuya.A
HU-English teacher,
translator



Ariuntsetseg.Z
NUMS-Medical
Doctor



Boloroo.A
NUMS-Obstetric



Naransolongo.Kh
NUMS-Medical
Doctor



Chantsallakhai.M
NUMS/Dornogobi-
Medical Doctor



Misheel.T
NUMS-Medical
Doctor



Buuvei.E
UA-Architect



Nomin-Erdene.E
MSUE-Social
Science teacher



Erdenetsetseg.O
NUM-Software



Bayarmaa.G
UST-Electrical
Engineer



Sugarmaa.E
UST-Electrical
Engineer



Dashchirev.G
MSUE-Technology
teacher



Tsend-Ayush.S
UST-Architect



Munkh-Bilguun.L
UST-Mining
operations



Ariunzaya.O
UA-Tourism



Batkhagva.Ts
UST/Coosen/
Mechanic Engineer



Taivanjargal.B
UA-Veterinarian



Maam.Ts
MSUE-Chemistry
teacher



Munkhtuvshin.B
UST-Ventilation
system Engineer



Jargalmaa.Kh
MSUE-Teacher of
Mongolian language
and literature



Shurenttsetseg.B
NUMS-Dentist



Budsuren.B
Mongolian International School
of Traditional Medicine-
Traditional medicine doctor



Mungunshagai.E
City University-
Animation



Tseden-Ish.U
University of
Pharmaceutical Sciences-
Traditional medicine doctor



Udval.S
Mongolian International
School of Traditional
Medicine-Traditional
medicine doctor



Sarnaitsetseg.O
NUMS-Dentist



Javzandulam.B
UA-Environmental
Protection
Technology



Urantsetseg.E
UA-Tourism
Marketing



Sarantsetseg.E
UA-Environmental
Protection
Technology



Gurragchaa.Kh
UST-Software,
System security



Buyan-Badrakh.I
UA-Mechanical
Engineer



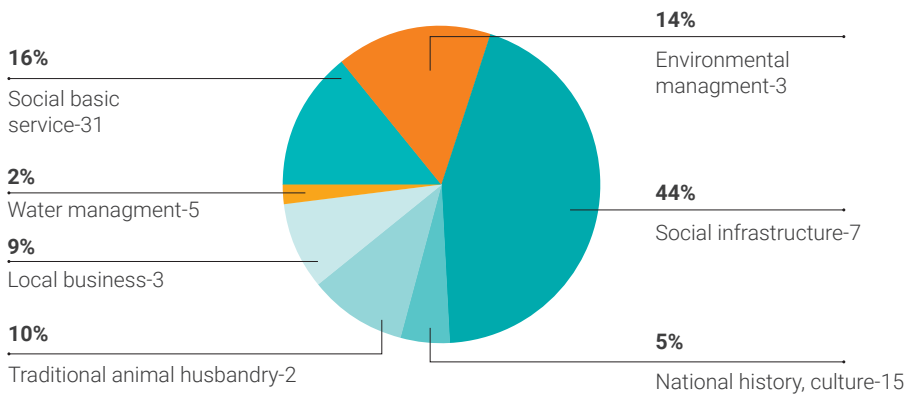
Munkhbat.P
UA-Environmental
Protection

PROJECT PROPOSALS APPROVED BY THE FUND BOARD

Gobi Oyu DSF made a decision to finance 19 projects and programs that are in line with its three-year strategy for 2018-2020. For quota funding a total of 47 projects and programs have been implemented in the target soums (partner and non-mining soums), which are Khanbogd, Manlai, Bayan-Ovoo, Dalanzadgad, Sevrei, Bayandalai, Mandal-Ovoo, Tsogt-Ovoo, Bulgan, and Nomgon.

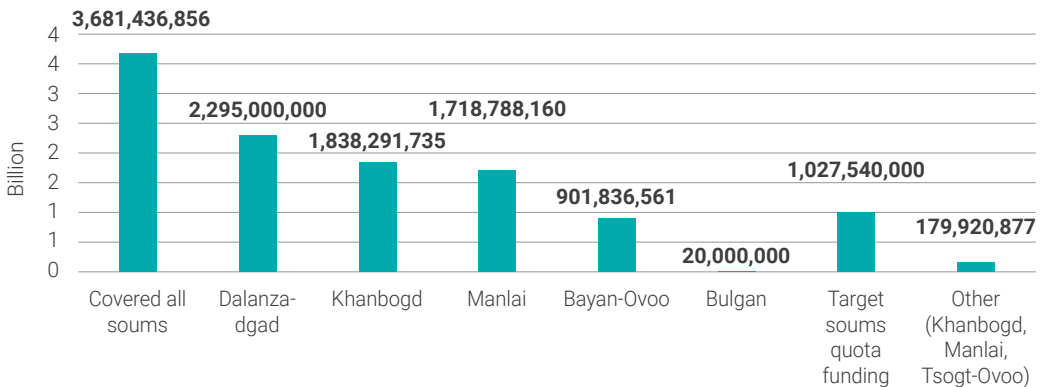
Proposals received by the Gobi Oyu Development Support Fund in 2019 are shown in thematic areas:

Proposals received in 2019 by DSF, shown in thematic areas of Cooperation agreement



2019 Allocation of the funds by soums (shown in MNT)

Allocation of approved funds for projects and programs in 2019 (shown in MNT)

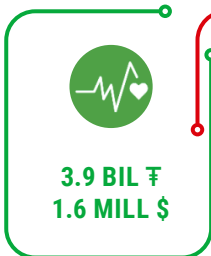


GOBI OYU DSF CONTRIBUTION TO UN SUSTAINABLE DEVELOPMENT GOALS

SUSTAINABLE DEVELOPMENT GOALS

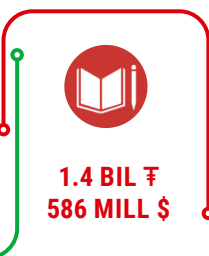


GOOD HEALTH AND WELL-BEING GOAL 3



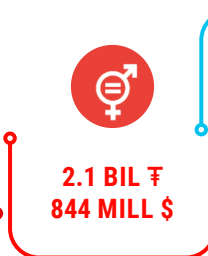
- Capacity building training,
- Equipment supply program

QUALITY EDUCATION GOAL 4



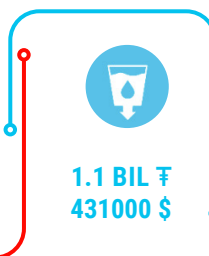
- Equipment for school and kindergarten
- Training

GENDER EQUALITY GOAL 5



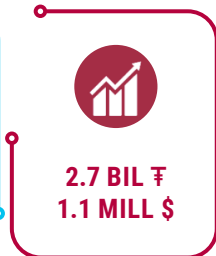
- Training and advocacy work
- Joint program

CLEAN WATER AND SANITATION GOAL 6



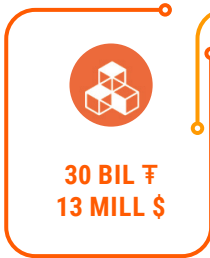
- Water purifying facility in Gashuunsukhait Port
- Create wells in soums

DECENT WORK AND ECONOMIC GROWTH GOAL 8



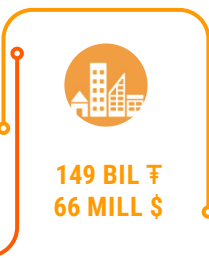
- Business development support project
- Equipment supply for employment

**INDUSTRY
INNOVATION AND
INFRASTRUCTURE
GOAL 9**



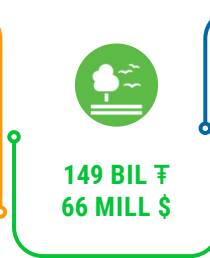
- Construction of hospitals, schools, kindergartens, museums and sports hall

**SUSTAINABLE
CITIES AND
COMMUNITIES
GOAL 11**



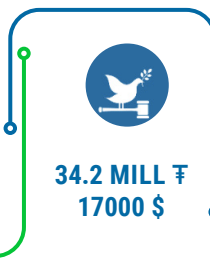
- Training, advocacy work

**LIFE ON LAND
GOAL 15**



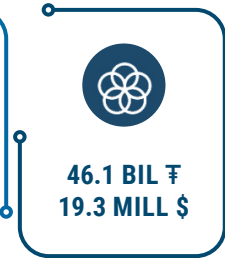
- Plant trees in soums

**PEACE JUSTICE
AND STRONG
INSTITUTIONS
GOAL 16**



- Protections of rights of human trafficking victims and migrants program implemented

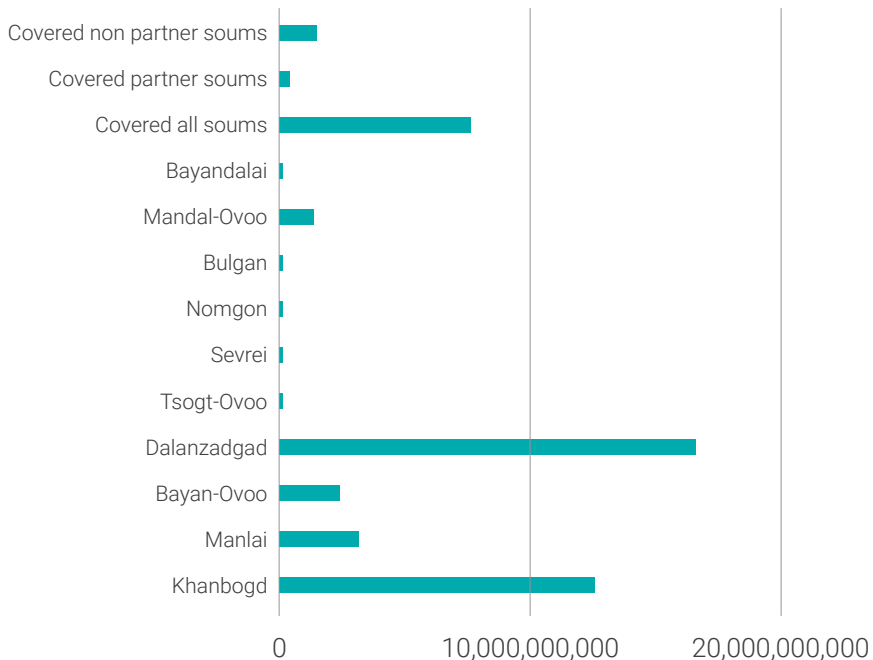
**PARTNERSHIPS FOR
THE GOALS
GOAL 17**



- Provided 45.8 billion MNT or \$ 19.3 million USD for the projects and established over 300 partners

»»» PROJECTS AND PROGRAMS UPDATE ON FUNDED BY GOBI OYU DSF

DSF funding in 2015-2019



Investment made to soums by DSF in 2015-2019

Soums	Investment	
	MNT (billion)	USD (million)
Khanbogd	12.5	5.3
Manlai	3.1	1.2
Bayan-Ovoo	2.4	1.0
Dalanzadgad	16.5	7.1
Tsogt-Ovoo	0.15	0.06
Sevrei	0.16	0.06
Nomgon	0.15	0.06
Bulgan	0.15	0.06
Mandal-Ovoo	1.4	0.5
Bayandalai	0.15	0.06
Covered all soums	7.6	3.1
Covered Partner soums	0.43	0.21
Covered non-Partner soums	1.5	0.61

№	Thematic areas of Cooperation Agreement	Number of projects 2015-2019	Budget	
			MNT (billion)	USD (million)
1	Social infrastructure	33	30.5	13.3
2	Social basic services	83	6	2.5
3	Environment	11	2.9	1.2
4	National history, culture and tourism	21	1.6	0.70
5	Water management	10	1.1	0.41
6	Traditional animal husbandry	11	2.1	0.88
7	Business development	11	1.9	0.76
	Total	180	46.1	19.7



ГОВИЙН ОЮУ
ХӨГЖЛИЙГ
ДЭМЖИХ САН

GOBI OYU DSF
FUNDED PROJECTS

46.1 BILLION ₮
19.7 MILLION \$

SCHOOL, KINDERGARTEN/ TRAINING ENVIRONMENT

35 PROJECTS - 16.2 BILLION ₮

- Kindergarten No 29 and school No 2 complex building of Khanbogd soum
- Kindergarten No 25, 26 and 11 building in Dalanzadgad soum and kindergarten No 15 building in Manlai soum
- Improvement of IT and Design and technology classrooms of the soums

HOSPITAL/HEALTH

19 PROJECTS - 6 BILLION ₮

- Soum Health Center building in Bayan-Ovoo soum
- Soum Health Center building in Mandal-Ovoo soum
- Integrated program to support Umnugobi aimag women and youth health (2018-2021)
- Dental cabinet of Regional Diagnostic and Treatment Center

BOILER HOUSE

4 PROJECTS - 2.3 BILLION ₮

- Boiler house buildings with boilers in Bayan-Ovoo, Khanbogd and Manlai soums
- Installation of additional boiler in boiler house of Bayandalai soum

TREE NURSERY PLANT

**5 PROJECTS -
233.4 MILLION ₮**

- Tree nursery project in Khanbogd, Manlai and Sevrei soums
- Installation of irrigation system in Mandal-Ovoo and Sevrei soums

MUSEUM BUILDING /FURNISHING

5 PROJECTS - 6.2 BILLION ₮

- Umnugobi aimag museum building,
- Decoration of museums in Manlai, Sevrei, Tsogt-Ovoo, Bayan-Ovoo soums

WATER MANAGEMENT

**6 PROJECTS -
943.2 MILLION ₮**

- Water purifying facility in Gashuunsukhait Port,
- Chadmani Erdene for pasture irrigation
- Deer well
- Monitoring and evaluation of water quality based on the community

PUBLIC MAINTENANCE AND SERVICES

31 PROJECTS - 4.5 BILLION ₮

- Khanbogd soum flood dam and canal
- Dalanzadgad Public Transportation services
- Smart wells in Mandal-Ovoo, Tsogt-Ovoo soums
- Dalanzadgad soum traffic light

PUBLIC TRAINING AND RESEARCH

**20 PROJECTS -
873.9 MILLION ₮**

- Socio-economic and environmental baseline study of Umnugobi aimag
- Family Finance-State Finance
- Business guide

BUSINESS/ EMPLOYMENT

15 PROJECTS - 3.7 BILLION ₮

- Small and medium business support program in Umnugobi aimag
- Oyu greenhouse 1, 2
- Craft center in Sevrei and Khanbogd soums
- Women's employment support program

ANIMAL HUSBANDRY/ PASTURE MANAGEMENT

**15 PROJECTS -
3.6 BILLION ₮**

- Pasture is a treasure project to improve pasture management
- *Selective flock* project to establish local selective herd
- Disinfection- 2016
- Livestock disinfection program-2019

HISTORY, CULTURE/ TOURISM

**25 PROJECTS-
1.3 BILLION ₮**

- Protection of the cultural heritage of the Shar tsav and Khurdet caves
- Botgon Teshee Dance team clothes
- Tsam dancing clothes
- Heritage
- Mongolian folk music
- *Jinchid* 's arrival



ГОВИЙН ОЮУ
ХӨГЖЛИЙГ
ДЭМЖИХ САН

RESULTS OF PROJECTS AND PROGRAMS
FUNDED BY GOBI OYU DSF

46.1 BILLION ₮ / 19.7 MILLION \$



PARTNER
ORGANIZATIONS

+300



BENEFICIARIES

+480,000



NEW
JOBS

394



BUSINESS
DISCOUNTED LOAN

44



JOINT FUNDING
OF 22 PROJECTS

20.8
BILLION ₮



STUDENTS RECEIVED
SCHOLARSHIPS

187



QUOTA
FUNDING

1.9
BILLION ₮



INVESTMENT

54.1
BILLION ₮

4 SOCIAL INFRASTRUCTURE BUILDINGS WERE COMMISSIONED

- Meat factory of Umnugobi aimag, Bayan-Ovoo soum boiler house, Mandal-Ovoo soum Health Center, Manlai soum kindergarten



INDEPENDENT AUDIT ON OPERATION OF 2018.

- 2019.05



47 PROGRAMS WERE IMPLEMENTED BY QUOTA FUNDING

- 2019.04-12 Sustainable development programs were implemented in soums that signed quota funding



STARTED QUOTA FUNDING TO TARGET SOUMS

- 2019.03-04 – Signed quota funding agreements with the Governors of soums - Khanbogd, Bayan-Ovoo, Manlai, Dalanzadgad, Sevrei, Bayandalai, Nomgon, Bulgan, Tsogt-Ovoo, Mandal-Ovoo



GOBI-OYU SCHOLARSHIP

- 2019.09 - 45 students received scholarships which makes 187 students in total



PROGRAMS THAT WILL CONTINUE FOR 3 YEARS

- Livestock disinfection program-2019 – was implemented with the result of 116%.
- In 2020 – the Umnugobi Governor's Office will be responsible for funding
- In 2021 – Umnugobi herders will be responsible for funding



RELATIONSHIP COMMITTEE MEETING

- 2019.01.09
- 2019.06.19
- 2019.11.28



FUND BOARD MEETING

- 2019.01.24
- 2019.06.26
- 2019.12.11



DSF OPERATIONAL REPORT OF 2018 WAS PUBLISHED AND INTRODUCED TO THE PUBLIC

- In Feb 2019, 8000 copies were published and distributed



2019 GOBI OYU DSF HIGHLIGHTS

>>> 2019 DSF RESOURCE ALLOCATION

№	Project and Program titles	Funding (MNT)	Funding (USD)
Social infrastructure			
1	Umnugobi aimag museum	2,295,000,000	871,788.25
2	Manlai soum kindergarten building	1,553,731,260	590,206.82
3	Khanbogd soum flood dam and canal	1,257,711,282	477,759.44
4	Bayan-Ovoo soum boiler house	901,836,561	342,575.39
5	Khanbogd soum hay and fodder warehouse	370,125,833	140,597.54
6	Outside engineering work and equipment for treasury room of Umnugobi aimag museum	342,520,000	130,111.07
7	Manlai soum kindergarten equipment	165,056,900	62,699.20
8	Khanbogd soum power line extension	50,000,000	18,993.21
Sub total (A)		6,935,981,836	2,634,730.92
Social basic service			
1	Integrated program to support Umnugobi aimag women and youth health	1,151,553,802	437,434.02
2	Management of Khanbogd soum school and kindergarten complex	160,454,620	60,950.96
Sub total (B)		1,312,008,422	498,384.98
Water management			
1	Chandmani Erdene	179,920,877	68,345.49
2	Deer well	20,000,000	7,597.28
Sub total (C)		199,920,877	75,942.77
Management of traditional animal husbandry and pasture			
1	Livestock wash, herder camp disinfection program-2019	814,918,579	309,558.36
Sub total (D)		814,918,579	309,558.36
National history, culture, tourism			
1	Costumes for Botgon Tishee dance team	4,500,000	1,709.39
2	Glorifying the King Batmunkh Dayan	11,440,000	4,345.65
3	Tsam dance costumes	30,000,000	11,395.92
4	Documentary on intangible cultural heritage holders	20,000,000	7,597.28
Sub total (E)		65,940,000	25,048.24

Local business development			
1	Small and medium enterprise support program in Umnugobi aimag	1,034,309,750	392,897.20
2	Oyu greenhouse-2	290,775,305	110,455.12
Sub total (F)		1,325,085,055	503,352.32

Projects implemented by quota funding		
Khanbogd soum		

Allocated quota fund for 2019 (G)		179,819,500	70,000
	Quota fund transferred from 2018	494,146	203.04
	Galba's benefits	20,000,000	7,597.28
	Monglian folk song	16,730,000	6,355.13
	Everlasting and everystrong my culture	30,081,500	11,426.88
	Heritage	21,770,000	8,269.64
	Power stabilizer	34,900,000	13,257.26
	Healthy aging	26,157,365	9,936.25
	Open – air theater	20,000,000	7,597.28
	Risk fund	8,990,975	3694.4

Bayan-Ovoo soum		
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Allocated quota fund for 2019 (H)		121,683,500	50,000
	Quota fund transferred from 2018	26,362,825	10,833
	Water purifying facility	35,000,000	13,295.25
	Disaster preparedness	16,980,000	6,450.09
	Gobi heritage	30,000,000	11,395.92
	New choice	31,630,000	12,015.10
	Heritage is a treasure	15,000,000	5,697.96
	Kindergarten toys	6,000,000	2,279.18
	Risk fund		

Manlai soum		
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Allocated quota fund for 2019 (I)		121,683,500	50,000
	Quota fund transferred from 2018	339,165	139
	Fitness equipment of training room	60,365,000	22,930.50
	Jinchid's arrival	10,900,000	4,140.52
	Healthy child-2	9,564,000	3,633.02
	Dormitory, comfortable environment	15,935,000	6,053.14
	Supply of refrigerator truck	19,000,000	7,217.42
	Risk fund		

Dalanzadgad soum		
Allocated quota fund for 2019 (J)	121,683,500	50,000
Quota fund transferred from 2018	68,383,500	28,099
Family finance – State Finance	6,685,500	2,539.58
Friendly public service for all	40,000,000	15,194.57
Smart DZ	28,000,000	10,636.20
Traffic light	70,000,000	26,590.49
Garbage truck	24,900,000	9,458.62
E- library	5,380,000	2,043.67
Risk fund		
Bayandalai soum		
Allocated quota fund for 2019 (K)	73,010,100	30,000
Quota fund transferred from 2018		
Children's playground and basketball court	23,442,905	8,905.12
Lighting work	52,997,078	20,131.69
Risk fund		
Sevrei soum		
Allocated quota fund for 2019 (L)	73,010,100	30,000
Quota fund transferred from 2018	8,600	3.5
Car supply	34,950,000	13,276.25
Craft center	7,773,000	2,952.68
Tourist information center renovation	34,045,000	12,932.48
Risk fund		
Mandal-Ovoo soum		
Allocated quota fund for 2019 (M)	73,010,100	30,000
Quota fund transferred from 2018		
Kindergarten-child development	9,980,000	3,791.04
Safe environment- future of a child	25,042,600	9,512.79
Smart well	20,901,480	7,939.72
Dumpsite	9,845,000	3,739.76
Gobi Grove	6,972,000	2,648.41
Risk fund	3,850,000	1581.9
Tsogt-Ovoo soum		
Allocated quota fund for 2019 (N)	73,010,100	30,000
Quota fund transferred from 2018	1,815,510	745.9
Monitoring Camera	5,500,000	2,089.25
Prompt information	5,180,000	1,967.70
Road signs	9,584,000	3,640.62
Museum	18,879,800	7,171.76
Portable power	9,973,800	3,788.69

Eco palace - creative future	9,810,545	3,726.67
Risk fund		
Nomgon soum		
Allocated quota fund for 2019 (O)	73,010,100	30,000
Quota fund transferred from 2018	17,600	7.2
Boys' classroom supply	15,000,000	5,697.96
Health center equipment	12,500,000	4,748.30
Tukhum bagh well project	10,000,000	3,798.64
Nomgon soum center lighting	30,000,000	11,395.92
Risk fund		
Bulgan soum		
Allocated quota fund for 2019 (P)	73,010,100	30,000
Quota fund transferred from 2018	5,299,361	2177.5
Culture center art costume	11,700,000	4,444.41
Comfortable environment	33,891,966	12,874.34
Model street	27,508,450	10,449.47
Risk fund		
Other		
Donation	256,885,000	100,000.00
Next Generation Fund	642,212,500	250,000.00
DSF operational costs	529,903,986	201,291.53
Sub total (Q)	1,429,001,486	551,291.53
GRAND TOTAL (A+B+C+D+.....+Q)	13,065,786,855	4,998,309
AMOUNT TRANSFERRED TO 2020 RESOURCE	4,329,890.05	1691
AMOUNT RECEIVED IN 2019	13,070,116,745	5,000,000

»» PROJECTS AND PROGRAMS APPROVED BY THE FUND BOARD IN 2019

SOCIAL INFRASTRUCTURE PROJECTS, FUNDED AND IMPLEMENTED IN 2019:

UMNUGOBI AIMAG MUSEUM CONSTRUCTION PROJECT



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
CONSTRUCTION CONTRACTOR:	"AGLUT" LLC
GRID INSTALLATION CONTRACTOR:	"DUJII KHAIRKHAN" LLC
DECORATION CONTRACTOR:	"TANGAD ARAA" LLC
APPROVED BUDGET:	Approved total amount: 9,773,713,692 MNT Approved amount in 2018 (building: 6,940,985,194 MNT Approved amount in 2019-2020 (building, grid, equipment, furniture): 3,978,713,692 MNT
CONTRACTED BUDGET:	Construction work: 5,795,000,000 MNT Exterior pipeline construction work: 215,344,809 MNT

»» PROJECT RATIONALE:

Umnugobi aimag beautiful Gobi is located in the southern part of Mongolia and it is a land of traditional nomadic lifestyle with its rich historical and cultural heritage that is adapted to the nature and climate of the Gobi desert. One of the main economic sectors of the aimag is a tourism that is based on its unique natural formations and sceneries. More than 80 percent of all tourists visiting Mongolia come to see the Gobi desert landscapes.

Existing aimag museum building has a lack of capacity to serve these tourists to show rare paleontological exhibits such as dinosaur fossils that is a part of cultural heritage and Gobi face. Because the museum building was the first hotel in Umnugobi aimag built with stones in 1954 and later it was turned into a two-story building in 1969. Damages such as degradation of building and wall cracking don't meet requirements of the MNS 5634:2006 standard for museum operation and negatively affect the preservation of the exhibits.

Due to the above condition, construction and fire safety inspectors concluded to stop the museum operation four times. Therefore, the building is no longer can be used for museum.

»» PROJECT OBJECTIVE:

The purpose of this project is to build a museum with unique architectural solutions that meet standard requirements. Further, it will be a model museum that has rich and extensive collections for visitors, preserving and protecting cultural heritage of Mongolian Gobi for its future generations. It will be a part of intellectual and educational investment, promoting Mongolian Gobi to foreign and domestic travellers that would contribute to the economy of the aimag.

»» PROJECT IMPLEMENTATION:

- The funding of Umnugobi aimag museum building construction project was approved by the resolution No 6 of the Fund Board of DSF on March 15, 2018.
- The owner aimag Governor's office has selected the contractor and made a contract and Gobi Oyu DSF made a funding contract with aimag Governor's office and the contractor Aglut LLC for the commencement of the project.
- By the end of 2019, 80% of construction work was complete.
- By the second quarter of 2020, construction work and supply of museum equipment and furniture will be complete and commissioned.
- In 2018, 246 million MNT of goods and materials were purchased from local markets and 58 permanent and temporary jobs were created.
- In 2019, 455 million MNT goods and materials were purchased from local markets and 123 permanent and temporary jobs were created.
- In 2019, 342,520,000 MNT of funding was approved for museum treasury room equipment and grid installation of the construction, work-in-progress to be completed in 2020.

»» OUTCOMES:

- The museum plays an important role in preserving and protecting cultural heritage of the Mongolian Gobi for future generations. It is an intellectual investment for education.
- Become a model museum that has extensive collections and exhibits to promote Mongolian Gobi to foreign and domestic travellers and to contribute to the aimag economy.

MANLAI SOUM KINDERGARTEN BUILDING AND EQUIPMENT PROJECT



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
CONTRACTOR:	Construction work: Wentana construction LLC
CONSTRUCTIONLLC	Kindergarten equipment: Elbeg tuulai LLC
APPROVED BUDGET:	Construction work: 1,800,000,000 MNT Kindergarten equipment: 178,249,400 MNT
CONTRACTED AMOUNT:	Construction work: 1,553,731,260 MNT Kindergarten equipment: 165,056,900 MNT

»» PROJECT RATIONALE:

Kindergarten No15 of Manlai soum has a building capacity of 100 children, which was commissioned in 2013. For 2018-2019 academic year, the kindergarten admitted 130 children with 8 teachers, 6 workers. This means 50% of 267 children in the coverage area were able to attend in the kindergarten due to capacity of the kindergarten building.

»» PROJECT OBJECTIVE:

Increase the accessibility of kindergarten for children in Manlai soum for preschool education. Thus, the same number of parents and guardians will have an opportunity to increase their employments and income without worrying about their children.

»»» PROJECT WORK:

- Construction of 100-child capacity 2-story kindergarten building will be carried out according to the approved budget and construction design. The building will be an expansion of kindergarten No15 of Manlai soum, connected by tunnel.
- Provision of 153 types of 2054 equipment, furniture and appliances to new 100-child kindergarten No15 of Manlai soum.

»»» PROJECT IMPLEMENTATION:

- The funding of the construction of 100-child kindergarten, expansion of kindergarten project was approved by the resolution No2/2019 of the Fund Board of DSF.
- Gobi Oyu DSF made a funding contract with the client aimag Governor's office and the contractor Wentana Construction LLC that was selected by the owner of the project for the commencement of the project.
- The funding of *Manlai soum kindergarten equipment* project was approved by the resolution No7/2019 of the Fund Board of DSF.
- Gobi Oyu DSF made a funding contract with the project owner - aimag Governor's office and the equipment supplier Elbeg Tuulai LLC that was selected by the owner of the project for commencement of the project.
- On September 19, 2019, the opening ceremony of a new kindergarten was held with Sugir.Kh, Chairman of Umnugobi Citizens Representatives' Khural, Tim Eckersley, Operations Director of Oyu Tolgoi LLC and Chairperson of Gobi Oyu DSF, Sugar.G, General Manager of Community Relations, Leaders of the Manlai soum, as well as teachers and professionals of the kindergarten and parents. Kindergarten children performed for the opening ceremony of new building.

»»» PROJECT BENEFITS:

- Provided standard facility for pre-school education with dining, art and sports halls.
- Children are provided with comfortable learning environment with the necessary furniture and equipment for pre-school education.
- Created an opportunity for children to attend pre-school in the coverage area.
- Created more than 10 jobs.
- More than 130 children were enrolled in this new kindergarten in Manlai soum of Umnugobi aimag, and parents had more opportunity for employment and livelihood improvements without worrying about their children.

CONSTRUCTION OF KHANBOGD SOUM FLOOD DAM AND CANAL



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
CONTRACTOR:	ARTS SUVARGA LLC
APPROVED BUDGET:	1,354,397,747 MNT
CONTRACTED BUDGET:	1,257,711,282 MNT

»» PROJECT RATIONALE:

Khanbogd soum center is located in a lowland area and often flooding occurs from western and southern mountains. In 2015, after 30 minutes of thunderstorm, the entire soum center was flooded and caused severe damages to state and individual properties, and households sewage systems overflowed causing risks to health and safety of the citizens.

»» PROJECT OBJECTIVE:

The main purpose of the project is to build a dam and a canal for flood control up to standards without changing natural formation of the land of soum, and that are supportive of local socio-economic and environment conditions. The aim is to prevent from natural disasters such as flood and create healthy and safe environment for soum citizens.

»» PROJECT IMPLEMENTATION:

- The funding of Construction of flood dam and canal in Khanbogd soum was supported and approved by the resolution No 2 of the Fund Board of the DSF on January, 2019.
- The owner aimag Governor's office has selected the contractor and made a contract and Gobi Oyu DSF made a contract with the project owner and the contractor Arts Suvarga LLC for the commencement of the project.
- By the end of 2019, 80% of the construction work was complete.
- By the second quarter of 2020, construction work will be complete for commissioning.

»» OUTCOMES:

- About 5500 individuals of soum center will have improved health and safety conditions.
- People's lives, properties and living environment will be protected from a natural disaster - flood.
- 10-25 local jobs will be created during the project implementation period.

BAYAN-OVOO SOUM BOILER HOUSE PROJECT



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
CONTRACTOR:	SHUTEEN-ERDENE LLC
APPROVED BUDGET:	1,000,000,000 MNT
CONTRACTED BUDGET:	901,836,561 MNT

»» PROJECT RATIONALE:

Over 600 people live in Bayan-Ovoo soum center. In recent years, number of big scale facilities was constructed such as hospital, sports hall, cultural center and local government house. In 2018, soum center main heating system was upgraded completely, replacing main pipe with 273 mm, 219 mm diameter (the old one was 108 mm diameter). As a result, the existing steam boiler can no longer provide a sufficient heating source to the buildings of the soum center. Therefore, in winter seasons, there was a high risk of freezing interior pipes of buildings connected to the soum central heating system. At present, there are over 50 households that can be connected to the central heating system. Due to above mentioned reasons, the aimag Governor's office initiated this project to build new higher capacity steam boiler house with its associated facility.

»» PROJECT OBJECTIVE:

The objective of the project is to:

- eliminate the central heating system errors,
- provide central heating to entities and households,
- provide heating to public facilities such as school, kindergarten, and hospital,
- introduce new technology and equipment,
- reduce air pollution, and
- create environmentally friendly working conditions.

»» PROJECT WORK:

A complete steamboiler house was built. It has two semi-automatic boilers with automatic coal conveyer, manufactured in Russia Whole facility was constructed according to the approved design and budget and was commissioned.

»»» PROJECT IMPLEMENTATION:

Gobi Oyu DSF office received the project proposal from Umnugobi aimag Governor's office. DSF Relationship Committee reviewed the project with positive response. Thus, the funding of 1.0 billion MNT was approved by the resolution No 2, on January 24, 2019 of the Fund Board of DSF.

The owner aimag Governor's office selected the contractor according to the appropriate regulations, and Shuteen Erdene LLC of Umnugobi aimag was selected as a contractor. On August 9, 2019 Gobi Oyu DSF made a funding contract for Bayan-Ovoo soum steam boiler house project with the owner aimag Governor's office and the Contractor Shuteen Erdene LLC for the commencement of the project work.

»»» PROJECT BENEFITS:

A new steam boiler facility was commissioned that was constructed according to the approved design. It included two semi-automatic Steel-20 model steel water boilers with 2 MW capacity, manufactured in Russia. The boilers are equipped with an automatic coal conveyer, a feeder and a firebox. This improved work space conditions and productivity.

- Coal consumption of one boiler is 5-6 tons per 24 hours
- Steam boiler house building, coal storage, and 400 meter fence were built
- The capacity of central heating system of soum center has increased three times
- Private residentials and businesses will be able to be connected to the mains
- Now school, kindergarten, hospital and other public facilities are provided with sufficient heating supply for improved services with better living and working conditions.

The contractor Shuteen Erdene LLC completed the project work within the contractual period and handed over to the state commission. The opening ceremony of the new boiler house facility - fireplace of Bayan-Ovoo soum residents was held on December 23, 2019. This is the third boiler house funded by the Gobi Oyu DSF that is financed by Oyu Tolgoi LLC. Before this, the Gobi Oyu DSF supported boiler house projects in Manlai and Khanbogd soums.

KHANBOGD SOUM HAY AND FODDER WAREHOUSE CONSTRUCTION PROJECT



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
CONTRACTOR:	LOGMON LLC
APPROVED BUDGET:	390,524,820 MNT
CONTRACTED BUDGET:	370,125,833 MNT

»» PROJECT RATIONALE:

In the last decade, the number of livestock in Khanbogd soum has been increasing rapidly, and over 170000 livestock were counted last year, which is negatively affecting pasture carrying capacity of the soum. Also, droughts and zuds occur every 4-5 years in this soum. The soum collects its hay and fodder over 1000 kilometers far away such as Ulaanbaatar and Sukhbaatar aimags. All of these indicate that it is necessary to have a standard warehouse for hay and fodder.

»» PROJECT OBJECTIVE:

Main objective of the project is to build a standard warehouse for hay and fodder in Khanbogd soum, to protect livestock from natural disasters or force majeure, and to improve the livelihoods of herders.

»» PROJECT IMPLEMENTATION:

- The funding of Khanbogd soum construction of hay and fodder warehouse project was approved by the resolution No 2, on January 24, 2019 of the Fund Board of DSF.
- The owner aimag Governor's office selected and made a contract with the contractor, and Gobi Oyu DSF made a funding contract with the project owner aimag Governor's office and the contractor Logmon LLC to start construction work.

- By the end of 2019, 80% of construction will be complete.
- By the second quarter of 2020, construction work will be complete for commission.

»» **OUTCOMES:**

- Khanbogd soum will have a standard warehouse for hay and fodder.
- It will support the protection of livestock from natural disasters or force majeure.
- It will have a positive effect on the livelihoods of herders.

KHANBOGD SOUM POWER LINE EXTENSION PROJECT



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
APPROVED BUDGET:	50,000,000 MNT

»» PROJECT RATIONALE:

More than 800 residents of 278 households live in the Shar Dov district of Javkhlant Bagh of Khanbogd soum, and their electrical power use is limited and unreliable due to malfunctions of existing power grid.

»» PROJECT OBJECTIVE:

The main purpose of this project is to improve the living conditions of the residents and mitigate risk of people's lives and properties that can be caused by malfunction or failure of power grids.

»» PROJECT IMPLEMENTATION:

- The funding of Khanbogd soum power line extension project was approved by the resolution No7 of the Fund Board of Gobi Oyu DSF on June 26, 2019.
- Khanbogd soum government will announce the tender.

»» OUTCOMES:

- About 5500 residents of the soum center will have improved living and working conditions.
- People's lives, properties and environment will be protected from damage due to malfunction of power source.

PROJECTS AND PROGRAMS STARTED IN 2018

CONSTRUCTION OF BUTCHERY AND MEAT PROCESSING PLANT PROJECT



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
CONTRACTOR:	"GOOD ROOT INTER TRADING" LLC
PROJECT BUDGET:	4,861,000,000 MNT
GOBI OYU DSF FUNDING:	975,000,000 MNT
"GOOD ROOT INTER TRADING" LLC FUNDING	3,886,000,000 MNT

»» PROJECT RATIONALE:

There is no meat-processing factory in Umnugobi aimag creating inadequate food hygiene for local people, organizations, and mining workers. Also, herders would like to sell their livestock with fair market price and the local meat related businesses need freezers and storages that meet hygiene standards. Moreover, 38,1% (25016) of total population in Umnugobi aimag lives in Dalanzadgad soum center. If annual meat consumption of per person is estimated as 84 kg, annual meat consumption of the soum center residents will be 2,101.344 ton. Processed meat products make 3% of local total meat supply.

»» PROJECT OBJECTIVE:

- Main purpose of this project is to:
- develop production that is suitable for Aimag
 - create jobs for local community
 - support and work with herders for their household income generation
 - produce value-added products and,
 - supply fresh products to local communities and entities.

»» PROJECT IMPLEMENTATION:

- The funding of the project for construction of meat sorting and storage factory with slaughtering unit in Dalanzadgad soum of Umnugobi aimag was approved by the resolution No 15 of the Board of DSF on October 2, 2019.
- The owner aimag Governor's office has selected the contractor and made a contract and Gobi Oyu DSF made a funding contract with the owner aimag Governor's office and the contractor Good Root Inter Trading LLC for the commencement of the construction work.
- The contractor and the co-funder Good Root Inter Trading LLC completed the work within the project timeframe. Upon the commissioning of Technical and State Committee, the project was considered as successfully implemented.

»» OUTCOME:

- Complex meat processing factory with meat sorting, storing and slaughtering units in Umnugobi aimag will be created.
- Working together with aimag herders, herders who supplied hygiene standard meats to the factory will be awarded with dividends at the end of the year through cooperatives.
- Businesses and individuals who are engaged in the meat trades will have access to fully equipped deep freezing and cooling storage with a capacity of 400 tonnes.
- Created 15-20 new permanent jobs for local citizens.
- An opportunity for supply of meat and meat products to neighboring aimags, soums and big mining companies will be created.

CONSTRUCTION OF MANDAL-OVOO SOUM HEALTH CENTER BUILDING



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
CONTRACTOR:	"KHOS BOR MORI" LLC
APPROVED BUDGET:	1,740,806,062 MNT
CONTRACTED BUDGET:	1,199,126,939 MNT

»» PROJECT RATIONALE:

Existing building of the hospital of Mandal-Ovoo soum was built in 1979 and it is a single storey building with stone foundation, brick walls and wooden finishings and no longer meets the operational requirements.

Metal roof of the building has holes due to long-term use and corrosion with frequent rain and snow water leaks, building beams and covers bended more than the permissible level, wooden finishings dented down. These problems cause difficulties for health services.

Due to this lack of standard for health services, there is a high risk of spreading infections in the hospital itself. Citizens' health, life, properties and surroundings are at risk during the hospital operation. Due to this situation, in 2017, State Specialized Inspection Agency made a conclusion that the building can no longer be in operation. As the hospital building can no longer pass the accreditation standards it was necessary to build a new hospital for the provision of healthcare services to the soum citizens.

»» PROJECT OBJECTIVE:

Build a hospital building that meets modern standards to provide quality and accessible healthcare services to Mandal-Ovoo soum citizens.

»» PROJECT IMPLEMENTATION:

- The funding of a new building project for Mandal-Ovoo Soum Health Center of Umnugobi Aimag was approved by the resolution No 6 of the DSF Board on March 15, 2018.

- The owner aimag Governor's office selected the contractor and made a contract, and Gobi Oyu DSF made a funding contract with the project owner aimag Governor's office and the contractor "Khos Bor Mori" LLC for the commencement of the project.
- The construction work was completed in accordance with standard norms and regulations and handed over to the state commissioning committee.
- Opening ceremony of a new hospital was held on September 18, 2019 with citizens of Mandal-Ovoo.

»» **OUTCOME:**

- Mandal-Ovoo soum health center has a standard new building to deliver quality and accessible healthcare services to its permanent and temporary residents.

UMNUGOBI DEVELOPMENT OF SMALL AND MEDIUM ENTERPRISES PROGRAM



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
IMPLEMENTER:	THE GERMAN COOPERATION FOR INTERNATIONAL COOPERATION
DSF FUNDING:	1,626,050,000 MNT
THE GERMAN COOPERATION FOR INTERNATIONAL COOPERATION FUNDING:	1,946,936,000 MNT

»» PROGRAM RATIONALE:

In 2017, Gobi Oyu DSF in collaboration with IRIM research institute, organized multi-stakeholder consultation for each of the thematic schedules of the Cooperation Agreement with representatives from Umnugobi Aimag citizens, public and private organizations and relevant professional organizations. During this consultative workshop, Gobi Oyu DSF key areas for 2018-2020 were identified. These were approved by the Relationship Committee and the Fund Board meetings. This project is being implemented based on the outcome of the report of multi-stakeholder consultative workshop on the development of local small and medium businesses and Umnugobi aimag priority on supporting and strengthening of small and medium businesses - creating aimag brand products.

»» PROGRAM OBJECTIVE:

- Support long-term social development, economic diversification and growth in Umnugobi aimag and Gobi region
- Increase employment for sustainable income
- Develop small and medium enterprises at local, regional and national level
- Improve stakeholders' participation, capacity and competitiveness in the development and implementation of long-term strategy for development.

»» PROGRAM WORKS:

Umnigobi aimag Development of small and medium enterprises program will be implemented for 3 years in Dalanzadgad soum with the co-funding of Gobi Oyu DSF, the German Agency for International Cooperation and International Finance Corporation. Within the scope of program:

- Determine the structure, operational procedures and management system of the Business Innovation Development Center that is to be established in Dalanzadgad soum center. The center will be established as an NGO according to the relevant laws and regulations.
- Governing board of the center will have 5 members including independent economist, representatives of the aimag Governor's office, Oyu Tolgoi LLC and program co-funding agencies.
- The Center operation will be managed by GIZ (The German Cooperation for International Cooperation) for the implementation of the program.
- The Center will conduct a preliminary assessment for the applications of the companies for the center services and conduct capacity building trainings in the areas determined together with the applicant's company management.
- Capacity building trainings will be offered with fees. One training will be held for one to three days. The following trainings will be held:
 - ◇ Occupational health and safety
 - ◇ Business integrity and rules
 - ◇ Financial education
 - ◇ Human resource management
 - ◇ Company leadership and management
 - ◇ Procurement, logistics, supply chain management and cluster development
 - ◇ Quality management
 - ◇ Production efficiency, productivity management, manufacturing
 - ◇ Legal and contract management
 - ◇ Digital technology and public media and communication
 - ◇ Sales and marketing
 - ◇ Innovation management
 - ◇ Environmental sustainability
- Trainings will be organized with the combination of following technical activities:
 - ◇ Partnership building: industry fairs, tours, study tours and trainings at workplace
 - ◇ Meetings and seminars between buyers and sellers
 - ◇ Create online platform for businesses, website, database where potential business partners or subcontractors can register
 - ◇ Cluster development (Cluster and sector level meetings)
 - ◇ The program will provide consulting services aimag Governor's office to improve economic policies and regulations, particularly in the areas of development of SMEs.

»» PROGRAM BENEFITS:

- Capacity building trainings on SMEs will be provided to the existing and potential suppliers of Oyu Tolgoi LLC for improved performance and operation.
- Competitiveness of SMEs will be increased first in Umnugobi aimag, then at the regional and national, further at international level gradually.
- SMEs involved in the project will have an opportunity to become suppliers of other mining companies.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

In 2019:

- In September 2018, the Business Innovation Development Center was established in Dalanzadgad soum. The center started operating in the office allocated by local government since May 2019. The project activities are carried out at the Business Innovation Development Center and it provides coworking space for start-ups and young entrepreneurs.
- A total of 29 business entrepreneurs completed the trainings on Oyu Tolgoi LLC Supplier Capacity Building Pack 1 and 2. The subjects include supplier and business transparency, occupational safety, hygiene and environment.
- A total of 65 employees of 5 local organizations completed trainings on Organizational culture - communication skill. This is the main training of this joint program of capacity building of SMEs.
- In collaboration with the Training and Information Center of Mongolian Cooperatives, 30 cooperatives of Dalanzadgad, Khanbogd, Bayan-Ovoo, Manlai and Bulgan soums were evaluated using four parameters: vision, governance, business development and financial management. As a result, 11 cooperatives evaluated as needs capacity building and 4 cooperatives evaluated as needs an investment to increase their productions. Since November, 2019, capacity building trainings and consulting services are being provided to the cooperatives. The work will be completed by May 2020.
- To promote the brand development process in Umnugobi aimag, the brand contest was announced in the aimag and 9 out of 19 entrepreneurs who participated in the contest introduced their brands. Total of 50 million MNT was awarded to first three winners of the contest. This activity will continue in the future to promote local brands to increase their local consumption and business opportunities.
- A three level training and consulting services have been organized to support SMEs of Umnugobi aimag to receive a discounted loan from JICA.
- 21 participants completed the first training for start-ups, 8 of them submitted their project proposals. Three of them will be selected for financial support.

- In cooperation with the EU TRAM project, training on baby camel (two year old) shearing was organized among herders of Tsogt-Ovoo, Sevrei, Khankhongor, Bulgan and Mandal-Ovoo soums of Umnugobi aimag. Promotional activities such as connecting herders with national factories for baby camel wool marketing and establishing and supporting cooperatives will continue till the end of 2020.
- From September to December of 2019, within the context of Sustainable Development/Green Development and Sustainable Development Goals and Umnugobi aimag development vision 2030, a pilot project was implemented at 4 schools of Dalanzadgad soum on the themes - waste, water and sanitation systems, and sustainable consumption. During the project implementation, 20 events were organized and 43 trainer students were trained and awareness raising activities reached out to total of 5800 people in Dalanzadgad soum including SMEs, students, and parents. Each of four schools of the pilot project received a certificate of 3.0 million MNT. They will implement a project together with local SMEs in the areas of HX and TX.
- On November 8 – 11, 2019, Umnugobi aimag Governor’s office, in cooperation with relevant organizations, organized a tourism conference Gobi Travel-Complete Service.
- On December 06, 2019, the Women Entrepreneurs’ Initiative for Green Economy and Eco Umnugobi -2019 forum was organized in Dalanzadgad soum.
- Preliminary study and needs assessments were carried out for certification of ISO standards for start-ups of Umnugobi aimag.
- From January to May of 2019, 10 trainings were organized at BIG center of Umnugobi aimag training 105 people.
- Trainings on Human Resource Management and Productivity Management were conducted for 60 people during the SME May trade show.

Others

- Supported 25 people to participate in Canton fair – 2019 business tour in Guangzhou city of Guandun region in PRC in April of 2019.
- Organized study tours at the companies such as Khanbogd industry LLC, Bayan Uul LLC, Unud uvluх Urlakhui LLC during the Ulaanbaatar partnership - 2019 trade fair.
- Supported two people to conduct a study tour in Germany on agricultural sector development.
- Supported five people to conduct study tours in Belarus and Kazakhstan on agricultural sector development.
- In cooperation with the ETIS program of GIZ, organized trainings for SMEs, cooperatives, and businesses of Selenge, Uvs, Bayankhongor, Orkhon, Dornod, and Dundgobi aimag.

- Supported 10 people to participate in businesswomen's summit - For Better Future.
- Discover Mongolia - 2019 international event
- The very first KHAB - 2019 conference
- Open Day of Oyu Tolgoi LLC (in Khanbogd, Manlai, Bayan-Ovoo soums)
- National Development Agency Open Day

INTEGRATED SUPPORT PROGRAM ON WOMEN AND YOUTH HEALTH IN UMNUGOBI AIMAG



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
CO-FUNDERS:	GOVERNMENT OF MONGOLIA, GOVERNMENT OF AUSTRALIA, WORLD HEALTH ORGANIZATION, UNITED NATIONS CHILDREN FUND, AND UNITED NATIONS POPULATION FUND
TOTAL BUDGET:	5,008,000,000 MNT
GOBI OYU DSF FUNDING:	4,268,657,180 MNT (transferred)
UNFPA FUNDING:	2,993,414,100 MNT
UNICEF FUNDING:	778,774,400 MNT
WHO FUNDING:	496,468,680 MNT
GOVERNMENT OF AUSTRALIA FUNDING:	1,216,835,000 MNT
GOVERNMENT OF MONGOLIA FUNDING:	2,433,670,000 MNT

»» PROGRAM RATIONALE:

Umnugobi aimag has total of 60,675 permanent residents, about one-third of them are under 15 years of age, two-thirds of them are between 15-60 years of age. 35% of the population is young people between 15-34 of ages and one third of the population is women of reproductive age. The number of temporary population has increased to almost equal to the number of permanent residents that is approximately 60,000, thus creating a rapid increase in population.

Key health indicators of Mongolia have been improving over the past decade and have reached health related Millennium Development Goals (MDGs) apart from indicators of tuberculosis. However, there is still a difficulty in improving health of poor and vulnerable people. The maternal mortality rate in Umnugobi Aimag is 212.9 per 100,000 live births and 301 abortions per 1,000 live births which are higher than the national average.

Teenage girls birth was 24 in every 1,000 live births in 2016. Both communicable and non-communicable diseases are high in the aimag. Every day 6,500 trucks transport coal to the border of People Republic of China. Traffic accidents and mortality rates are high due to the long haul road related accidents. Cervical cancer is the second most common disease among women. Cervical cancer screening and diagnosis cover approximately 30% of the population in Umnugovi Aimag and this is considered a low rate. Gender-based violence (GBV) and domestic violence (DV) are widespread throughout the country and reach at their highest rate during the peak time of mining operation. The implementation of the decentralization policy on social and economic services is at an early stage. There is a need to build a capacity and increase resources at the local level.

The joint program proposed by UN agencies on supporting the health of women and young people in Umnugovi Aimag will contribute to the 2030 Sustainable Development Goals of Mongolia, Umnugovi Aimag Development Strategies, and Outcome area 2 (enhancing social protection and utilization of quality and equitable social services) and Outcome area 3 (Fostering voice and strengthening accountability) of the United Nations Development Assistance Framework (UNDAF).

Nationwide maternal mortality rate (MMR) was 48 per 100,000 live births in 2016. However, the rate of contraceptive use decreased from 69% in 2003 to 54.6% in 2013 among married women. Similarly, unmet need for family planning was increased from 4.6% in 2003 to 16% in 2013 and it is the highest among women between 15-19 years of age (36.4%). In particular, the abortion rate has increased extensively from 169 in 1,000 live births in 2008 to 205 in 1,000 live births in 2013. Another concern is syphilis. It occurs 60.4 times in 10,000 people among youth between 15-24 of ages and 32 times in 10,000 people among population between 25-49 of ages.

The health of women, adolescents and youth in Umnugovi aimag is extremely concerning. In 2016, the maternal mortality rate was 212.9 per 100,000 live births and abortion rate was 301 in 1,000 live births. These numbers were significantly higher than the national average. Teenage birth rates are 24 in 1,000 live births.

»» PROGRAM OBJECTIVE:

Expected outcomes of the joint program are:

1. Increased accessibility and improved quality of sexual and reproductive health services for women, adolescents and youth;
2. Reduced incidence of sexually transmitted infections and cervical cancer;
3. Increased detection and treatment of non-communicable diseases including cervical cancer and road traffic injuries;
4. Sub-national level governance strengthened and demand creation and outreach for health services conducted;
5. Adolescents and youth empowered and participate in youth policy and decision-making platforms; and
6. Gender based violence/domestic violence prevention and response strengthened.

»» PROGRAM IMPLEMENTATION:

Outcome 1: Increased accessibility and improved quality of sexual and reproductive health services for women, adolescents and youth.

- Objective 1.1: Improved support on customer centered and quality health services of reproductive health for women
 - o Established Integrated Reproductive Health Services unit in the maternal hospital of RDTC of Umnugobi aimag for family planning counselling and served 112 people.
 - o Organized training on modern methods for family planning and contraceptives for total of 24 people participants including medical doctors, midwives, and medical professionals, in cooperation with the Marie Stopes International,
 - o Organized on the job training for total of 27 people including medical doctors, midwives, and nurses of Soum Health Centers of 12 soums in Umnugobi aimag, Intersoum Hospitals, and RDTC, in cooperation with the Health Department of Umnugobi aimag, National Center for Maternal and Child Health, and National University of Health Science.
 - o Conference IV of health sector employees was held and recommendations for improving maternal and child health were made. There were 350 participants from the capital city, 450 participants from aimags and rural areas including medical doctors, nurses, and medical professionals.
 - o Provided ultrasound diagnostic apparatus, biochemistry analyzer, neonatal warming table, fetal dopplers, patient monitor, oxygen thickener, incubators, neonatal jaundice reducing apparatus, jaundice measurer and computer tomography machine to RDTC of Umnugobi aimag and Soum Health Centers for improved quality and accessibility of their services.
 - o Established 2 national level training laboratories, 22 provincial level model study rooms and 24 telemedicine live broadcast units with 1.2 million USD support of the Government of Luxembourg. The training is conducted through these rooms and distance diagnostics and counselling are accessible.
- Objective 1.2: Improved customer-centered, youth-friendly sexual, reproductive and mental health services to youth and adolescents
 - o Assessed the current condition of youth rooms in soums of Umnugobi aimag and improved them with insulation walls for patient privacy.
 - o Organized 2 phase training course for adolescents and youth health professionals, reproductive health professionals of Health Department of Umnugobi aimag, and youth doctors and consultants in Dalanzadgad and Khanbogd soums, in collaboration with the National Center for Maternal and Child Health and the National Center for Communicable Diseases.

- o Created digital contents for youth rooms of Khanbogd and Dalanzadgad soums where teens can obtain information on sexual and reproductive health, family planning and healthy relationships.
 - o Conducted training on adolescent mental health and drug prevention to 145 doctors of Umnugobi aimag, social workers and other relevant professionals.
 - o Conducted a baseline study to identify the prevalence of adolescent mental health issues in collaboration with the Health Development Center and the National Center for Maternal and Child Health.
 - o In 2019, 317 young people received services through youth rooms. 90.7% of them were 15-19 years of age, 9.3% were 20-24 years of age, 301 received counselling, 16 were treated with STIs, and 124 adolescents and young people received oral contraceptives.
 - o Supported the local 3Y-Peer club through the National Youth Peer Education Network. Together with 91 peer trainers of Youth Development Centers of Dalanzadgad, Khanbogd and Tsogttsetsii soums, provided information on reproductive health to young people.
- **Objective 1.3: Improved customer-centered, youth-friendly sexual, reproductive and mental health services to youth and adolescents.**
 - o For the first time in Mongolia, Umnugobi aimag introduced a telemedicine network at soum hospitals so that soum health professionals have access to consult with and receive trainings from RDTC in a timely manner.
 - o According to the integrated training curriculum for telemedicine network developed by National Center for Maternal and Child Health, operational standards and regulations were sent to 42 people including midwives, gynecologists, neonatologists and health workers from each province.
 - o Three intersoum hospitals were provided with the necessary equipment, tools and software for telemedicine network.
 - o License for DICOM module of the telemedicine network was issued to the Aimag and Khanbogd, Tsogttsetsii and Gurvantes soums were connected. This network has experts of the National Center for Maternal and Child Health and provides digital images required for diagnosis. Those soums consulted with RDTC on 29 cases.
 - o Equipment for the obstetric skills training room was provided to the RDTC of Umnugobi aimag.
 - **Objective 1.4: Improved Healthcare Technology and Mobile Healthcare and Services.**
 - o Developed mHealth mobile application for healthcare providers and customers and handed over to the IT Department of the National Center for Maternal and Child Health.

- o Copies of lectures of obstetric, gynecological and neonatal doctors are posted on this distance learning content.
- **Objective 1.5: Improved safety (quality, supply and distribution system, monitoring) of reproductive healthcare products.**
 - o As a result of advocacy work at the national level to ensure the supply reproductive healthcare drugs, 1.8 billion MNT for contraceptive supplies was allocated in the state budget of 2019. In Umnugobi aimag, 43 million MNT was spent for provision of contraceptives.
 - o All youth rooms and soum hospitals in Umnugobi aimag have a capacity to provide five modern contraceptive methods (condoms, dispensers, pills, injections, implants).
 - o In cooperation with the Marie Stopes International, capacity building and skills training on sexual and reproductive health and family planning was organized in Dalanzadgad city to medical doctors and midwives.
- **Objective 1.6: Increased budgets for reproductive health services for women, youth and adolescents at the national and provincial levels**
 - o Organized a study tour in Australia, visiting healthcare providers in Melbourne, Bendigo and Echuca in the areas of health sector governance and financial management, financial responsibility, and emergency services and primary healthcare. A Memorandum of Understanding between the RDTC of Umnugobi aimag and the Hospital in Echuca region was established for further cooperation.
 - o Developed a costing method for services of Youth Development Center service. According to the preliminary results, 3% of the state budget and 29.2% of the Umnugobi aimag were allocated to the youth policy and programs.

Outcome 2: Reduced incidence of sexually transmitted infections and cervical cancer

- **Objective 2.1: Soum hospitals provide prevention measures and treatment for STIs.**
 - o Appointed a local specialist at the STI care unit of the RDTC of Umnugobi aimag for its full use. Provided technical and management support for improved STI screening and treatments in inter-soum hospitals in Khanbogd and Tsogtsetsii soums.
 - o Organized screening for STIs, gynecological and reproductive chronic diseases in Gurvantas, Khanbogd and Tsogtsetsii soums as a part of series of the actions to be taken in Umnugobi aimag. A total of 3208 citizens (1027 men and 2181 women) were screened and 1294 (25.7%) of the 5044 women (15-49 years old) of reproductive age were screened and tested for the STIs and

gynecological conditions. A total of 756 people, 11.1% of men, were screened and tested for STIs.

- o Provided trainings to a total of 40 laboratory doctors and health professionals of Dalanzadgad and other soums on capacity development in diagnostics and treatments of reproductive tract infections.
- **Objective 2.2: Eliminated mother - to - child transmission of syphilis, HIV and hepatitis B.**
 - o Developed draft national guidelines for triple elimination of mother-to-child transmission of syphilis, HIV and hepatitis B virus, and tied them up with real and simple algorithms for prenatal care in the region. The MOH is reviewing for approval of the draft.
 - o The National Center for Maternal and Child Health organized on-the-job training to 22 medical doctors and midwives of the RDTC and soums health centers on the prevention of syphilis, HIV and hepatitis B infection.
 - o Trained peer trainers and handed over the equipment and tools used for the training to youth rooms.
- **Objective 2.3: Developed and implemented a communication strategy for the primary prevention, screening and treatment of cervical cancer.**
 - o Developed a comprehensive strategy for communication and advocacy on improving public awareness on cervical cancer prevention and monitoring and a monitoring and evaluation plan. Thus, MOH is expected to approve then in January 2020.
 - o Organized 5 - day training to a total of 48 medical doctors and health workers on the introduction of comprehensive strategy for communication and advocacy on improving public awareness on cervical cancer prevention and monitoring and distributed 50 packages.
 - o WHO has recommended that HPV screening test to be included in the list of state medical tests for early detection of cervical cancer. In this regard, the MOH and NCCD have introduced HPV testing in Ulaanbaatar city in 2019. Umnugobi become the first aimag introducing this test and examined 120 women of 35-45 years of age.
- **Objective 2.4: Established STD surveillance system (syphilis, gonorrhea, and chlamydia).**
 - o Conducted a discussion on current situation of surveillance system and next steps for further improvements with medical doctors and professionals of Dornod, Gobi-Altai, Tuv and Umnugobi aimag, doctors of STIs units in Ulaanbaatar, medical doctors and epidemiologists of the Department of Surveillance and Research of the NCCD.
 - o NCCD performed 2 inspections in Umnugobi aimag center and soums.

- o The MOH organized a policy discussion with the STIs National Center of China and agreed to establish a control system for the prevalence of bacterial resistance of gonococci and the spread of syphilis in selected provinces and the capital city of Mongolia.

Outcome 3: Increased detection and treatment of non-communicable diseases including cervical cancer and road traffic injuries.

- Objective 3.1: Implemented a national program on the reduction of cervical cancer.
 - o Organized a workshop to develop a local action plan to reduce cervical cancer incidents and mortality rate and to be finalized by The Health Department of Umnugobi aimag.
- Objective 3.2: Created mobile technologies for primary healthcare for integrated healthcare services in Umnugobi aimag including maternal and child health, family planning, and communicable and non-communicable diseases.
 - o Organized capacity building training to primary healthcare providers based on the principle of leave no one behind and conducted evaluation and assessments at people centered healthcare centers. A total of 60 providers of 10 soums and Umnugobi Aimag Department of Health participated in this training learning about planning and managing activities of primary healthcare services by using mobile technology and equipment, performing rapid analysis, and collecting and using information.
 - o Printed out and distributed the guidelines on Essential services of family and soum health centers to healthcare providers. The guidelines have 562 pages and 8 modules.
- Objective 3.3: Improved road safety and response activities to traffic accidents at the national and provincial level. Improved capacity for emergency services of inter soum hospitals and other soum hospitals that are located along the way of mines.
 - o In 2019, organized a capacity building training to primary and surgical care providers of RDTC and inter soum hospitals in Khanbogd, Tsogttsetsii, and Nomgon soums of Umnugobi aimag under the WHO management.
 - o WHO purchased emergency medical and training equipment and handed them over to the RDTC and Umnugobi Aimag Department of Health.

Outcome 4: Sub-national level governance strengthened and demand creation and outreach for health services conducted

- Objective 4.1: Improved governance leadership and decision-making to address women, youth and adolescents health issues.
 - o Organized training on child - friendly community/aimag to a total of 110 people including aimag leaders, specialists, officials, all soum leaders, directors of all

departments of education, health, children and youth, school principals and social workers.

- o Conducted a study tour of 25 people to Khuvsgul aimag to learn from their successful implementation process of child-friendly community strategies.
 - o Implemented initiatives to improve the satisfactory level of the hospital patients and strengthened local governance and accountability through public participation and focused on improving the capacity of hospitals for better healthcare services.
 - o Developed questionnaire and methodology for undercover customer program. Outlined rights and responsibilities of the customers and their family members and published and distributed to each hospital along with feedback box with questionnaires.
- **Objective 4.2: Improved communications on the issues of women, youth and adolescents.**
 - o According to the resolution No. 163 of government of Mongolia, Umnugobi Aimag Injury Prevention Council was established, and by its first meeting, the action plan on the reduction of traffic accidents in the aimag was approved for implementation.
 - o 80% of mobile application development work is complete that would allow customers gain access to basic information about healthcare services, treatments, and make appointment using their smart phones.
 - o A team of Mongolian and Australian doctors successfully performed surgery on 13 children with various degrees of burn. They examined 70 people and provided skin rehabilitation service to 6 patients.

Outcome 5: Improved participation of youth and adolescents in the decision making on youth issues.

- **Objective 5.1: Improved comprehensive sexual education through the secondary schools and the vocational education training centers and improved life skills through Youth Development Center.**
 - o In 2019, a health education textbook was developed, published and distributed to students in grades 4-12 of schools of 21 aimags.
 - o Conducted training to teachers and methodologists in all aimags on teaching health education through Teacher Development Institute and a total of 121 national trainers were trained.
 - o As of 2019, a total of 377,932 students across country, and more than 7000 students from 22 secondary schools in Umnugobi aimag were involved in trainings on sexual health education and prevention of gender-based violence.

- o The Ministry of Education, Culture and Science made an evaluation and monitoring on the implementation of health education courses at 35 secondary schools of Umnugobi aimag and other 7 aimags.
- **Objective 5.2: Strengthened youth development centers of Umnugobi aimag, and established new centers.**
 - o Under the law on youth development support, youth development centers of Dalanzadgad, Khanbogd, and Tsogttsetseii soums are financed by the state through the Department of Family, Children and Youth Development of the Ministry of Labor and Social Welfare.
 - o In 2019, provided life skills trainings and counseling services to local young people aged between 15-34 including unemployed, school drop outs, youth with disabilities and stay home young mothers through youth development centers. When necessary, referred them to youth units, other social services, and support clubs.
 - o Provided services to a total of 2003 children and young people aged 15-34 through Youth Development Center of Umnugobi aimag. Trained a total of 522 children and young people in life skills, and referred 141 children to youth unit.
 - o Umnugobi aimag Governor's office and the Department of Family Children and Youth Development agreed to establish youth development centers in Bulgan, Nomgon and Gurvantes soums.
- **Objective 5.3: Supported youth start-up businesses and young herder groups.**
 - o As part of the youth start-up business support project, focused on building entrepreneurship skills of youth and young herders in Khanbogd soum. Disbursed funds to the teams that were successful at the start-up weekend event in Khanbogd soum for social enterprise development.
 - o Conducted 13 business trainings and 2 self-study projects for young people seeking entrepreneurship. A total of 12 consulting services on business basics were provided to 30 project participants.
 - o Organized Youth Social Entrepreneurship Forum in Dalanzadgad soum. A total of 140 people participated in the event including 18 from Khanbogd and 12 from Tsogttsetseii soums. 20 young entrepreneurs sold 980 000 MNT worth of products at the mini exhibition of the forum.
- **Objective 5.4: Improved quality and accessibility of extracurricular activities for adolescent capacity building and social skills.**
 - o Provided a technical support on the revision of training content for My family - My world program and distributed revised document. Training practice books were sent to all children aged 10-17 of Umnugobi aimag.

Outcome 6: Gender based violence/domestic violence prevention and response strengthened

- Objective 6.1: Established inter-sectoral mechanisms at the provincial and soum levels for responding to gender based violence.
 - o Established gender based and domestic violence response structure by establishing an inter-sectoral regulatory committee at the aimag level, and trained the committee members on the law on domestic violence.
 - o National Center Against Violence provided on-the-job training to employees of newly created one-stop service center in Dalanzadgad soum on providing care to the victims.
- Objective 6.2: Established one-stop service centers for the victims of gender based and domestic violence in Umnugobi aimag.
 - o Umnugobi aimag established a one-stop service center for domestic violence victims and has provided shelter, legal aid and other social services to 10 women in 2019.
 - o The center was established with 200 million MNT from local budget for purchasing and renovation of the building. In addition, The UNFPA provided 87 million MNT of technical and financial support for equipment and maintenance. Employees of the center took part in study tour in Bayankhongor, Gobi-Altai and Zavkhan provinces.
- Objective 6.3: Expanded education on prevention of gender based violence and safe - school tools in Umnugobi aimag.
 - o Based on the good experience and results of the Erdmiin Gegee school in Umnugobi aimag, we have agreed with the Umnugobi Aimag Department of Education, Culture and Art to adopt safe - school tools piloting 7 secondary schools in the aimag.
 - o In order to prevent from gender based violence using safe - school tools, organized 3 –day training to a total of 210 education and social workers, 1368 students and parents in cooperation with the MONFEMNET national network and Umnugobi Aimag Department of Education, Culture and Art.

PROGRAMS IMPLEMENTED IN 2019:

CHANDMANI ERDENE PROJECT



INITIATOR:	UMNUGOBI AIMAG FOOD AND AGRICULTURAL OFFICE
OWNERS:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
CONTRACTOR:	ZAGIIN KHUDAG LLC, BOLOR US LLC, BAYAN DINOSAUR LLC, KHISHIG UNIVERSE LLC
APPROVED BUDGET:	IN 2018: 400,000,000 MNT IN 2019: 421,600,000 MNT
CONTRACTED BUDGET:	784,890,968 MNT

»» PROGRAM RATIONALE:

There are relatively high number of unused pasture land areas due to lack of wells and water points in Khanbogd, Manlai, Bayan-Ovoo, Tsogt-Ovoo soums. As the number of livestock and the number of livestock per household have been increasing every year, it is necessary to increase access of water resources such as irrigating pasture lands, conducting ground water exploration to make wells, repairing the existing wells.

»» PROGRAM OBJECTIVE:

Improve the water resource supply of remote pasture land areas in 15 baghs of Khanbogd, Manlai, Bayan-Ovoo and Tsogt-Ovoo soums to manage the pasture carrying capacity and prevent loss of water sources for livestock and wildlife in the area.

»» PROJECT IMPLEMENTATION

- The funding of Chandmani erdene project was approved by the resolution No 6 on March 15, 2018, the resolution No 11 on July 4, 2019, and the resolution No 2 on January 24, 2019 of the Fund Board of DSF.
- The owner aimag Governor's office has selected the contractors and made agreements with them. Thus, Gobi Oyu DSF made a funding contract with Aimag Governor's Office and the contractors Bolor Us LLC, Zagiin Khudag LLC, Khishig Universe LLC, Bayan Dinosaur LLC for the project implementation.
- A total of 84,5 thousand ha pasture land area was newly irrigated and a total of 125 thousand ha area was rehabilitated and irrigated.
- 37 new wells were built and 40 wells were repaired.
- A total of over 5000 citizens of 1466 households and 622000 livestock will be benefited from the project.

»» PROJECT WORK

In 2018:

Bolor Us LLC built 3 new borewells and has repaired 4 existing wells for livestock and wildlife in Bayan-Ovoo, Manlai, Khanbogd, Tsogt-Ovoo soums that are eastern part of Umnugobi aimag for operation.

Zagiin Khudag LLC built a total of 20 regular wells (5 wells in each soum) and has repaired a total of 40 existing wells (10 wells in each soum) in Khanbogd, Bayan-Ovoo, Manlai and Tsogt-Ovoo soums for operation.

In 2019:

Khishig Universe LLC built 9 borewells for 10500 ha remote pastureland area with no water resource and 1 well for wildlife in 7 baghs of Khanbogd, Bayan-Ovoo, Manlai and Tsogt-Ovoo soums and transferred to the commissioning.

Bayan Dinosaur LLC supplied a hydraulic excavator and a cargo crane for well drilling and maintenance to Chandmani Erdene project that is owned Umnugobi aimag Governor's office.

WELL FOR DEERS PROGRAM



INITIATOR:	SOCIAL POLICY DEPARTMENT OF UMNUGOBI AIMAG GOVERNOR'S OFFICE
OWNERS:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
CONTRACTOR:	BAYANGOBI US LLC
APPROVED BUDGET:	20,000,000 MNT
CONTRACTED BUDGET:	20,000,000 MNT

»» PROGRAM RATIONALE:

The Gurban Saikhan (Three beauties) mountain range is rich in rare flora and fauna and it has unique rock formations. In 2008, One doe came to the Gurban Saikhan Mountain. After that, as per request from the aimag government, PhD Bandi.N, the director of Khustai Nuruu National Park Administration and who is a native of Umnugobi aimag and Ph.D Suran, the teacher at Mongolian National University, conducted feasibility study on introduction of deers in the Gurban Saikhan Mountain and they concluded as possible. In 2016, 10 deers were introduced in the Baruun Saikhan mountain based on the findings and the number of deers have reached 16-17. Hence, it was necessary to provide water supply for deer pasture during the dry years and spring seasons with less snow.

»» PROGRAM OBJECTIVE:

Create a well for 20 deers in Khavtsgait bagh of Bulgan soum to improve wildlife pasture water supply.

»» PROJECT IMPLEMENTATION

- The funding of Well for deers project was approved by the resolution No 07 on June 26, 2019 of the Fund Board of DSF.
- The owner - aimag Governor's office has selected the contractors and made agreements with them. Thus, Gobi Oyu DSF made a funding contract with Aimag Governor's Office and the contractor Bayangobi LLC for commencement of the project.
- A solar powered well was constructed in the Baruun Saikhan mountain (25 km x 9 km) – a strictly protected zone of the state protected area.
- It will make a positive impact on ecological balance as living condition of the wildlife is improved for growth with an increased water supply.

»» PROJECT WORK

- A solar powered well for 20 deers and wildlife was constructed (drilling, equipping, building house, installing wash tub and basin) in Khavtsgait bagh of Bulgan soum and handed over to commissioning committee.

“LIVESTOCK WASH, HERDER CAMP DISINFECTION-2019” PROGRAM



OWNERS:	UMNUGOBI AIMAG GOVERNOR’S OFFICE
CONTRACTOR:	FOOD AND AGRICULTURE DEPARTMENT OF UMNUGOBI AIMAG
APPROVED BUDGET:	814,918,579 MNT
CONTRACTED BUDGET:	796,337,999 MNT

»» PROGRAM RATIONALE:

As of livestock census of 2018, there were 2,3 million small livestock, 5551 camps and shelters of 5951 households in 59 baghs of 15 soums. In 2016, 4617 winter and spring camps of 5417 households were disinfected with the project Disinfection-2016 that was implemented by the funding of Gobi Oyu DSF in 51 baghs of 15 soums. As a result, the number of parasitic diseases decreased two times in 2016-2017. However, since 2018, the number of livestock diseases have increased again and 70-80% of the total livestock have had parasitic diseases such as ectoparasites (khurd, shirkh, pasture ticks, scabies etc), and 70-80% of livestock death is caused by parasitic diseases. This project proposal was submitted as a response to A Year of Agriculture and Industrialization of Umnugobi aimag.

»» PROGRAM OBJECTIVE:

The main objective of the program is to carry out series of activities such as washing livestock, and disinfecting camps and shelters as part of preventive and health measures of livestock parasitic diseases in order to protect public health and support food security, increase livestock productivity, and improve accessibility and quality of veterinary services.

»» PROJECT BENEFITS

There will be a number of benefits such as the source of livestock parasitic diseases will be eliminated, reduced endemics, productivity and quality of livestock products will be improved, increased income of herders and improved public health and food security along with positive economic impacts.

»» PROJECT WORKS

5473 camps and shelters of 5951 herder households were disinfected and 2,578,455 small livestock were washed in 15 soums. In addition, a wash station was built and handed over to each soum (a total of 21 wash tubs).

OYU GREENHOUSE-2 PROGRAM



OWNERS:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
CONTRACTOR:	MUNKH NOGOON TAL LLC
APPROVED BUDGET:	300,951,000 MNT
CONTRACTED BUDGET:	290,775,305 MNT

»» PROGRAM RATIONALE:

In 2016, The Oyu Greenhouse project with Gobi Oyu DSF funding was started its implementation with the following objectives:

- supply fresh and organic vegetables that meet consumers' demand to the market by supporting greenhouse farming;
- increase the income of aimag vegetable growers;
- create new jobs;
- increase the vegetable supply of the aimag to respond the demand.

A total of 83 greenhouses with 60% discounted price were provided (50 in 2017, 2 in 2018, 10 in 2019) to vegetable growing entities and individuals of the aimag. Sales income (40% of the total greenhouse price) collected from these entities and individuals are used to finance the next year's greenhouse supply with discounted price. In 2015, greenhouse farming was carried out at 195 greenhouses with total area of 15883 m2. As Oyu Greenhouse project started in 2016, by the end of 2018, the greenhouse farming had

been carried out in 296 greenhouses with the total area of 25415 m². As a result, indoor farming increased by 0.9 ha. It is necessary to support household level vegetable growers and farmers to support intensive agricultural development.

»» PROJECT OBJECTIVE

The main objective of the program is to support vegetable growing entities and individuals as part of the policy on the development of local indoor farming.

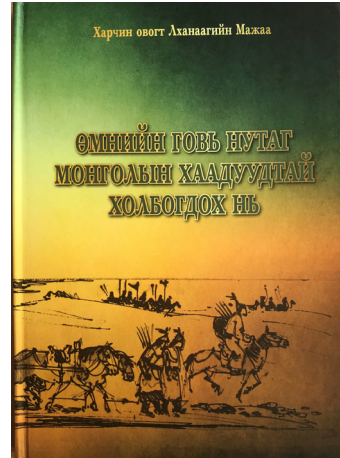
»» PROJECT BENEFITS

Project benefits will be threefold - local supply of organic and fresh vegetables to the market responding to consumers' demand through greenhouse farming, increase in income of the vegetable growers of the aimag, and creation of new jobs.

»» PROJECT WORKS

97 plastic film greenhouses will be provide to Umnugobi aimag Governor's office.

CULTURAL PROGRAMS AND EVENTS



OWNERS:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
APPROVED BUDGET:	73,840,000 MNT

»» PROGRAM RATIONALE:

Umnugobi aimag government announced 2019 as a Year of Cultural Promotion. In order to support activities and events in this regard, the projects and the programs were initiated to be implemented together with aimag Governor's office, cultural organizations, agencies and NGOs.

»» PROJECT OBJECTIVE

Main objective of the program is to support the common vision of the parties that is set out in the Schedule 7 of cooperation agreement on the long term policy development and planning for national history and culture, and tourism through the proposed conference/ workshop.

»» PROJECT BENEFIT

The program will be beneficial in many ways such as restoring tangible and intangible cultural heritage, awareness raising and transmitting to the next generation, preserving and developing traditional arts etc.

»» PROJECT WORKS

- ✓ Glorify the king Batmunkh Dayan:
 - Scientific workshop on King Batmunkh Dayan was organized (Contracted budget is 6.4 million MNT and the implementer is Umnugobi branch of Mongolian National Association of baghs and soums);

- Created a book on traces of Umnugobi kings (Contracted budget is 5 million MNT and the implementer is Uvt Gobi NGO);
- Praise for Zurgaan Tumen (60 000) Mongolians is in the production (Contracted budget is 12,4 million MNT and the contractor is Gobi Gurvan Saikhan – Association of Artists NGO, a 5 minute video clip will be produced for praising king Batmunkh Dayan).
- ✓ Make clothing for Botgon Teshee (Baby camel move) dance
 - Make baby camel robe – 30 pcs, child robe -30 pcs (Contracted budget is 4.5 million MNT and the contractor is Gobi Khangain Anduud LLC).
- ✓ Make clothing and accessories for Tsam dance
 - Tsam dancing clothing – God Gombo with his 4 followers, Tsagaan uvgun with his 4 children - a total of 10 masks with robes and shoes are being made (Contracted budget is 30 million MNT and the contractor is Umnugobi Tsam Foundation).
- ✓ Documentary program about intangible cultural heritage holders will be produced. (Approved budget is 20 million MNT)

QUOTA FUNDING-2019

»» QUOTA FUNDING, OBJECTIVE

Allocation of quotas was made to the certain portion of the total annual funding for sustainable development projects and programs to partner and non-mining soums (hereinafter to be called Target soums). The objective of the quota allocation is to fund projects and programs that support vulnerable groups such as people with disabilities, senior citizens and people with special needs of target soums and Umnugobi aimag and to support their livelihood, health and economic well-being through public participation.

Annual quota allocation to target soums is determined as:

- Khanbogd soum - 179,819,500 MNT equal of 70,000 USD
- Manlai, Bayan-Ovoo and Dalanzadgad soums -128,442,500 MNT equal of 50,000 USD
- Each non-mining soum - 77,065,500 MNT equal of 30,000 USD

Nº	Target soums	Residual funds from previous year	DSF funds allocated in 2019	Total DSF funds available in 2019	Disbursements	Balance
1	Khanbogd	494,146	179,819,500	180,919,646	169,638,865	10,674,781
2	Manlai	339,165	128,442,500	128,781,665	122,186,125	6,595,540
3	Bayan-Ovoo	26,362,825	128,442,500	154,805,325	134,610,000	20,195,325
4	Dalanzadgad	68,383,500	128,442,500	196,826,000	174,965,500	21,860,500
5	Bayandalai	-	77,065,500	77,065,500	76,439,983	625,517
6	Sevrei	77,600	77,065,500	77,143,100	76,768,000	375,100
7	Bulgan	5,299,361	77,065,500	82,364,861	73,100,416	9,264,445
8	Nomgon	17,600	77,065,500	77,083,100	71,350,000	5,733,100
9	Tsogt-Ovoo	1,815,510	77,065,500	78,881,010	62,835,595	16,045,415
10	Mandal-Ovoo	-	77,065,500	77,065,500	72,741,080	4,324,420

2019 QUOTA FUNDING PROJECTS IMPLEMENTED IN KHANBOGD SOUM

1. HEALTHY AGING PROJECT



OWNER:	KHANBOGD SOUM GOVERNOR'S OFFICE
CONTRACTOR:	KHANBOGD SOUM SENIOR CITIZENS' COUNCIL
CONTRACTED BUDGET:	26,157,365 MNT

»» PROJECT RATIONALE:

Khanbogd Soum Senior Citizens' Council has over 400 members assisting them to ensure their interests and social security. However, there are limited activities in the prevention of age-related diseases and lack of physical activities.

»» PROJECT OBJECTIVE:

Provide rehabilitation services that support healthy aging to elderly people to contribute in improving their quality of life, promoting healthy longevity, and improving their participation in the society and families.

»» PROJECT WORKS:

- Provided 34 units of exercise equipment and tools to improve citizens' health.
- Conducted trainings to the citizens in six months of period (three times a month) with the qualified medical doctors and medial assistants.

»» PROGRAM BENEFITS:

- Khanbogd Soum Senior Citizens' Council has been provided with 34 equipment and tools for health promotion.
- More than 400 citizens and senior citizens in the soum continue doing exercises as advised by medical doctors.
- Senior citizens spend their leisure time improving their health.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

- *Healthy aging* project was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Khanbogd Soum Governor's Office selected the contractor by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals (DSF Protocol).
- The Gobi Oyu DSF signed a funding contract with the owner Khanbogd Soum Governor's office and the contractor Khanbogd Soum Senior Citizens' Council.
- Program deliverables were handed over to the commissioning committee that was established by the decision of the Governor of Khanbogd soum.
- Khanbogd Soum Senior Citizens' Council has been provided with exercise equipment. There are positive outcomes such as citizens and senior citizens continue doing exercises as advised by the medical doctors for their healthy longevity and spending their leisure time for healthy living.

2. POWER STABILIZER PROGRAM



OWNER:	KHANBOGD SOUM GOVERNOR'S OFFICE
CONTRACTOR:	"C.I.T" LLC
CONTRACTED BUDGET:	34,900,000 MNT

»» PROGRAM RATIONALE:

50 – bed inter soum hospital of Khanbogd soum of Umnugobi aimag was commissioned in 2015.

This hospital provides healthcare services to 7437 legal permanent residents and over 20 000 mobile populations. In addition, it provides services to residents of Manlai and Bayan-Ovoo soums of Umnugobi aimag, and Khatanbulag and Mandakh soums of Dornogobi aimag. Increased population density causes increase in incidence of diseases, and car accidents often occur at places such as the coal transportation roads, border port of entries and Tsagaan Khad Bagh – the main coal transit point. Patients who need X-ray in emergency case are referred to International SOS Oyu Tolgoi clinic.

In 2017, the medical X-ray room was established in the basement of the hospital and its renovation work was completed with local budget. In 2019, a new X-ray machine was installed. It was necessary to install an appropriate power stabilizer for this X-ray machine to have a normal working condition.

»» PROGRAM OBJECTIVE:

Improve the quality, accessibility and reliability of medical care and services.

»» PROGRAM WORKS:

Provided a power stabilizer with a capacity of 60kw along with operational instructions to Khanbogd soum inter-soum hospital and its committee.

»» PROGRAM BENEFITS:

- 7437 permanent residents and 20000 mobile population of Khanbogd soum benefited from the program.
- Reduced healthcare service risk caused by the power outage.
- Created a possibility to do an X-ray in an emergency case for a timely treatment.
- Created a possibility for patients to receive services without long wait or transfers.
- The X-ray machine is used for preventive screening and tests.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- Power Stabilizer program was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Khanbogd soum Governor's office selected the contractor by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals (DSF Protocol).
- The Gobi Oyu DSF signed a funding contract with the project owner Khanbogd soum Governor's office and the contractor "C.I.T" LLC.
- Program work was handed over to the commissioning committee that was established by the decision of Governor of Khanbogd soum.
- The contractor C.I.T LLC fulfilled its contractual obligations and handed over the project work to the commissioning committee. Thus, there is no more risk that can be caused by power outage at inter-soum hospital of Khanbogd soum in Umnugobi aimag for improved quality and accessibility of hospital services. The program is beneficial to 7437 permanent residents and 20000 mobile population of Khanbogd soum.

3. GALBIIN UGUUJ PROGRAM



OWNER:	KHANBOGD SOUM GOVERNOR'S OFFICE
CONTRACTOR:	"GALBIIN UGUUJ" COOPERATIVE
CONTRACTED BUDGET:	20,000,000 MNT

»» PROGRAM RATIONALE:

In 2012, 10 ha land plot was allocated for vegetable growers to create a model farm in Khanbogd soum. Since 2016, 9 households of the Galbiin Uguuj cooperative have been planting vegetables on that plot. In addition, there are more than 40 households of 2 cooperatives growing vegetables, out of which, 20 families have retired seniors and 10 families live in the mining affected zone in the soum. Therefore, this program was initiated to support these vegetable growing communities.

»» PROGRAM OBJECTIVE:

Increase vegetable growers' household income and supply fresh vegetables that meet the hygiene requirements to the residents and businesses.

»» PROGRAM WORKS:

The Kia Bongo-3 refrigerator truck equipped for food transportation was provided to Khanbogd soum, Galbiin Uguuj cooperative. Thus, farmers are now able to increase their household revenue by supplying to Oyu tolgoi company and other buyers.

»» PROGRAM BENEFITS:

28-30 households in Khanbogd soum center and 8-10 households in mining affected zone were provided with possibility to transport their vegetables to the Oyu Tolgoi LLC and others companies by a refrigerator truck that meets standard requirements. As a result, household income of vegetable growers has been increased, and residents, organizations and businesses are supplied with fresh vegetables that meet hygiene requirements.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- Galbiin Uguuj program was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Khanbogd soum Governor's office selected the contractor by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals (DSF Protocol).
- Gobi Oyu DSF signed a funding contract with the owner Khanbogd soum Governor's office and the contractor Galbiin Uguuj cooperative.
- Complete program work was handed over to the commissioning committee established by the decision of Governor of Khanbogd soum.
- The contractor fulfilled its contractual obligations and handed over Kia Bongo-3 refrigerator truck equipped for food transportation to the commissioning committee for Galbiin Uguuj cooperative of Khanbogd soum. As a positive result, income of 36-40 vegetable growing households has been increased, and residents, organizations and businesses are supplied with fresh vegetables that meet hygiene requirements.

4. MONGOLIAN FOLK MUSIC PROGRAM



OWNERS:	KHANBOGD SOUM GOVERNOR'S OFFICE
CONTRACTOR:	AMBAA.KH
CONTRACTED BUDGET:	16,730,000 MNT

»» PROGRAM RATIONALE:

A Mongolian folk music program was initiated based on several different factors such as 2019 A Year of Culture Promotion of Umnugobi aimag, lack of trainings and activities in traditional arts for next generation - children and youth, and due to requests from folk music lovers.

»» PROGRAM OBJECTIVE:

Contribute to the preservation of traditional arts by promoting and teaching Mongolian long and short folk songs - an intangible cultural heritage to children, young people and enthusiasts, and reintroducing fading songs for younger generation.

»» PROGRAM WORKS:

Organize Mongolian folk song trainings to kindergarten and school children, folk song lovers and other talented individuals for a period of 12 months. Trainees including children and adults will perform at 6 folk music shows, and 4 Mongolian folk song competitions in Khanbogd soum to be organized by the program.

»» PROGRAM BENEFITS:

Contribute to the preservation of traditional arts by organizing events and teaching to the community about Mongolian long and short folk songs - an intangible cultural heritage.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- Mongolian folk music program was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Khanbogd soum Governor's office selected the contractor by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals (DSF Protocol).
- Gobi Oyu DSF signed a funding contract with the owner Khanbogd soum Governor's office and the contractor Ambaa.Kh.
- Upon quality and timely implementation of the program by Ambaa.Kh, the program contractor, the program will contribute to the preservation of traditional arts by organizing events and teaching to the community about Mongolian long and short folk songs - an intangible cultural heritage.

5. EVERLASTING AND EVERSTRONG MY CULTURE PROGRAM



OWNERS:	KHANBOGD SOUM GOVERNOR'S OFFICE
CONTRACTOR:	GANBAT.D
CONTRACTED BUDGET:	30,081,500 MNT

»» PROGRAM RATIONALE:

We, Mongols have been using the handcrafts and masterpieces made by our own artisans and craftsmen created with their intelligence and hard work for centuries. Khanbogd soum have had many artisans and craftsmen such as silversmith, carvers, sculptors and seamstresses. Their artworks including for household use and ornamental pieces remained as a cultural heritage. However, recently, specifically since 1990's, these community art pieces have been disappearing endangering tangible and intangible cultural heritage, which is why this program was initiated.

»» PROGRAM OBJECTIVE:

- Conduct a study on endangered intangible cultural heritage of Mongolian craftsmen traditional art works.
- Support young generation in creating a cultural heritage by teaching and transmitting to their next generation.

»» PROGRAM WORKS:

Establish a handcraft center at the Continuing Education Center in Khanbogd soum, provide training equipment and supplies, and conduct on-the-job trainings to the program applicants for 10 months on woodworking, engraving, gold and silversmith, and applique etc. Conduct a study on the works of artisans who are the cultural heritage holders in the soum, promote and transmit their designs, makes and methods to younger generation, and create exhibits, books and CDs about the program works.

»» PROGRAM BENEFITS:

Khanbogd soum will have a handcraft center with equipment, tools and supplies, and individuals who are interested in handcraft making for income generation will have an in-house training facility. Importantly, local craftsmen who are safeguarding intangible cultural heritage will be able to promote and pass on their design, methods of their art work and pieces to younger generation.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- Everlasting and everstrong my culture program was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Khanbogd soum Governor's office selected the contractor by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals (DSF Protocol).
- Gobi Oyu DSF signed a funding contract with the owner Khanbogd soum Governor's office and the contractor Ganbat.D.
- Upon quality and timely implementation of the program by Ganbat.D, the program contractor, Khanbogd soum communities who are interested in handcraft making for income generation will have an opportunity to work in-house training facility and local craftsmen who are the intangible cultural heritage holders will be able to promote and pass on their design, methods of their art work and pieces to younger generation.

6. CULTURAL HERITAGE PROGRAM



OWNERS:	KHANBOGD SOUM GOVERNOR'S OFFICE
CONTRACTOR:	KHUDERBAT.D
CONTRACTED BUDGET:	21,770,000 MNT

»» PROGRAM RATIONALE:

In conjunction with the aimag announcement of 2019 -Year of Culture Promotion, this program was initiated to carry out following activities:

- Assess the current condition of state, aimag, and soum protected historic and cultural sites in Khanbogd soum, put up information boards;
- Create a catalog with Galba museum exhibits;
- Create cadastral maps including state protected historic and cultural sites;
- Compile data and research reports for registration and storing;
- Provide incentives to the contract guards.

»» PROGRAM OBJECTIVE:

Create a database on the current condition of state, aimag and soum protected historic and cultural sites in Khanbogd soum and improve their protection and signs and marks.

»» PROGRAM WORKS AND OUTCOMES:

- Assessing the current condition of 54 state, aimag, and soum protected historic and cultural sites in Khanbogd soum, putting up information boards;
- Creating a catalog with Galba museum exhibits;
- Creating cadastral maps including 8 state protected historic and cultural sites and deliver them to the soums;

- Compiling data and research reports for registration and storing;
- Providing incentives to the contract guards.

»» PROGRAM BENEFITS:

- Assessing the current condition of 54 state, aimag, and soum protected historic and cultural sites in Khanbogd soum and putting up signs;
- Creating cadastral maps including 8 state protected historic and cultural sites;
- Creating a database of state protected and soum historic and cultural sites in Khanbogd soum;
- Improving the security of historic and cultural sites;
- Planning to create a catalog of Khanbogd soum museum exhibits for public display.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- Cultural heritage program was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Khanbogd soum Governor's office selected the contractor by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals (DSF Protocol).
- Gobi Oyu DSF signed a funding contract with the owner Khanbogd soum Governor's office and the contractor Khuderbat.D.
- Upon quality and timely implementation of the program by the program contractor, Khuderbat.D, there will be positive outcomes such as protection of tangible cultural heritage – historic and cultural sites in Khanbogd soum of Umnugobi aimag; public awareness raising, creation of integrated database etc.

7. OPEN - AIR THEATER PROGRAM



OWNERS:	UMNUGOBI AIMAG KHANBOGD SOUM GOVERNOR'S OFFICE
CONTRACTOR:	EVERGREEN GALBA NGO
CONTRACTED BUDGET:	20,000,000 MNT

»» PROGRAM RATIONALE:

The Tsagaan Tolgoi Monastery, one of the three Galbiin monasteries, registered as Mongolian historic and cultural heritage, is located in Dund Gol area of the Javkhlant Bagh of Khanbogd soum. There is a ruin of open-air theater next to the monastery that was built by the initiative, Noble VII Agvaanluvsandambijantsangiin to play the opera Saran Khokhoo in 1919. In conjunction to the aimag announcement of 2019 – A Year of Cultural Promotion”, it became necessary to reconstruct this open - air theater.

»» PROGRAM OBJECTIVE:

The objective is to restore, protect, promote and use the national traditional cultural heritage, and to develop a tourism with it.

»» PROGRAM WORKS:

Built the open-air theater in Dund Gol area of Javkhlant bagh of the soum with co-financing of the Gobi Oyu DSF and the Ever Green Galba NGO of Khanbogd soum.

»» PROGRAM BENEFITS:

- Conducted the work for restoration, protection, promotion of endangered national cultural heritage.
- The work will have a positive impact on local tourism development.
- Created an opportunity to organize cultural events in a national style.
- Fulfilled the implementation of provision 1.6 of Article 15 of the Law on Protection of Cultural Heritage.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- Open-air theater program was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Khanbogd soum Governor's office selected the contractor by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals (DSF Protocol).
- Gobi Oyu DSF signed a funding contract with the owner Khanbogd soum Governor's office and the contractor Ever Green Galba NGO.
- Completed project work was handed over to the commissioning committee established by the decision of the Governor of Khanbogd soum.
- The contractor Ever Green Galba NGO fulfilled its contractual obligations and handed over to the commissioning committee. Endangered national cultural heritage - open-air theater was restored in Khanbogd soum of Umnugobi aimag.

2019 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN MANLAI SOUM:

1. FITNESS EQUIPMENT PROGRAM



OWNERS:	MANLAI SOUM GOVERNOR'S OFFICE
CONTRACTOR:	THE MANLAI SOUM NATIONAL WRESTLING ASSOCIATION
CONTRACTED BUDGET:	60,365,000 MNT

»» PROGRAM RATIONALE:

Due to modern lifestyle and sedentary work environment, 62.4% of the population has a restricted mobility which increases the risk of non-communicable diseases such as cardiovascular disease and diabetes and adversely affects the health of the citizens. This program was selected for implementation to encourage the soum communities to be active and build a healthy behavior.

»» PROGRAM OBJECTIVE:

Promote the development of public physical culture to prevent citizens from limited mobility, obesity and cardiovascular disease.

»» PROGRAM WORKS:

- Installation of gym and fitness equipment in the training hall
- Installation of a wrestling mat at the sports center of Manlai soum

»» PROGRAM BENEFITS:

Regular training programs are in place to soum residents 7 days a week as gym and fitness equipment is upgraded in a 60m² training room to provide physical culture and education with the goal to prepare professional athletes among the soum community.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- 14 different types of equipment and a mirror were installed, and training room was refurbished.
- 300 m² of wrestling mat was installed in the sports center of the soum.
- A professional coach is running the training room providing trainings and counseling to the community.

2. JINCHID'S (CAMEL CARAVAN) ARRIVAL PROGRAM



OWNERS:	MANLAI SOUM GOVERNOR'S OFFICE
CONTRACTOR:	GOBI YARUU EGSHIGLEN LLC
CONTRACTED BUDGET:	10,900,000 MNT

»» PROGRAM RATIONALE:

In conjunction with the 2019 – A Year of Cultural Sector Promotion and A Year of Agriculture and Industrialization of Umnugobi aimag, there are ongoing campaigns for protection, preservation of intangible and tangible cultural heritage for future generation. As part of these campaigns, Manlai soum is carrying out the activities for preservation, protection and transmission of the tangible and intangible heritage.

»» PROGRAM OBJECTIVE:

The objective of this program is to recompose, record, create audio and video of the local folk song Jinchid's Arrival - an intangible cultural heritage of Manlai soum of Umnugobi aimag, and to promote the song in the Gobi, Mongolia and the worldwide for the preservation, protection and transmission of the intangible cultural heritage to future generation.

»» PROGRAM WORKS:

- Record the recomposed song Jinchid’s arrival in the recording studio
- Create a video of the song
- Release and distribute the song to the public

»» PROGRAM BENEFITS:

The Gobi folk song will be distributed to the general public for the preservation and the transmission of the intangible cultural heritage to future generations. This work will inspire children to develop an interest in arts and folk music, and even further, it will promote the Gobi desert and its camels contributing significantly for regional tourism development.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- The folk song Jinchid’s arrival was recomposed and recorded in the studio.
- A valuable cultural heritage of Gobi region was preserved.



3. HEALTHY CHILD - 2 PROGRAM



OWNERS:	MANLAI SOUM GOVERNOR'S OFFICE
CONTRACTOR:	HEALTHY AGING NGO
CONTRACTED BUDGET:	9,564,000 MNT

»» PROGRAM RATIONALE:

The World Health Organization and Ministry of the Health of Mongolia recommend mothers to exclusively breastfeed infants for the child's first six months. Thereafter, 4-6 months old infants need nutritious complementary foods. Feeding infants with less nutritious foods or not enough nutritious foods can affect their growth negatively.

In 2018, the Healthy Child program was implemented to support children's development with the support of Gobi Oyu DSF for 45 children between 6 months to 1 year of age in the soum center. Participants were satisfied with the results of the program based on the evaluation and discussion. They expressed that program would continue.

»» PROGRAM OBJECTIVE:

The Healthy Child program provided milk and yogurt for children aged 6 months to 1 year, and the Healthy Child-2 program aims to cover children from 6 months to 1 year and 6 months.

»» PROGRAM WORKS:

Daily supply of 250 ml of fresh cow milk and yogurt for children in Manlai soum.

»» PROGRAM BENEFITS:

- Prevent children malnutrition with milk and yogurt as complementary foods
- Help normal growth of a child
- Prevent common illnesses
- Support local farmers

»» PROGRAM IMPLEMENTATION ANT OUTCOMES:

- Target children are provided with complementary food – fresh milk and yogurt. Yougurt is made from fresh milk purchased from local farmers.
- Mothers of target children are supported to raise healthy children.

4. DORMITORY - COMFORTABLE ENVIRONMENT PROGRAM



OWNERS:	MANLAI SOUM GOVERNOR'S OFFICE
CONTRACTOR:	SODBAYAR.KH
CONTRACTED BUDGET:	15,935,000 MNT

»» PROGRAM RATIONALE:

The school dormitory of Manlai soum uses old bed linens, blankets and mattresses. These items no longer meet hygiene standards and difficult to use and they need to be replaced.

»» PROGRAM OBJECTIVE:

Create homey comfortable and homelike dormitory environment by replacing bed linens and blankets.

»» PROGRAM WORKS:

Provide linens, blankets and bedding items for school dormitory.

»» PROGRAM BENEFITS:

- Create a comfortable and a healthy environment for children to stay, relax and enjoy
- Fulfill children's hygiene requirements
- Improve maintenance and outlook of school dormitory

- Prevent communicable diseases
- Increase the number of dormitory children
- Comfortable dormitory will affect children's academic results positively

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- 130 units of duvet covers and fitted sheets were supplied.
- 65 duvets and blankets were supplied.
- Created comfortable environment for school dormitory children.

5. REFRIGERATOR TRUCK PROGRAM



OWNERS:	MANLAI SOUM GOVERNOR'S OFFICE
CONTRACTOR:	BUJIDMAA.B
CONTRACTED BUDGET:	19,000,000 MNT

»» PROGRAM RATIONALE:

This program will support in transportation of vegetables and fruits grown by the individuals and enterprises in Manlai soum of Umnugobi aimag using a standard refrigerator truck to the soum and neighboring communities, and mining companies. Also, it will provide opportunities to residents in vegetable growing business through trainings.

»» PROGRAM OBJECTIVE:

- Provide jobs for retired citizens and other people who are interested in vegetable growing for income generation
- Provide local growing healthy food to soum citizens

»» PROGRAM WORKS:

- Purchase a refrigerator truck
- Purchase a green house

»» PROGRAM BENEFITS:

- Income of the farmers and the enterprises will be increased and soum residents will be provided with healthy food options.
- The number of locally produced goods will be increased for provision of other soums and mines.
- Jobs will be created.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- Purchased the Bongo III refrigerator truck.
- One new job was created.
- Local vegetable growers were provided with an opportunity to increase their income by delivering their quality and fresh vegetables to the market in a timely manner.

2019 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN BAYAN-OVOO SOUM:

1. DEN WATER PROGRAM



OWNERS:	BAYAN-OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	GOBI GURVAN BAG COOPERATIVE
CONTRACTED BUDGET:	35,000,000 MNT

»» PROGRAM RATIONALE:

The household drinking water in Bayan-Ovoo soum is not suitable for drinking. It has high mineral contents and solid parts which can lead to health risks for prolonged use. Therefore, filtered water supply system was necessary to prevent health risks.

»» PROGRAM OBJECTIVE:

Based on the needs of the citizens in Bayan-Ovoo soum, the ground water will be purified through a special filter and bottled for soum population.

»» PROGRAM WORKS:

Create a drinking water plant based on the groundwater well located in the soum vegetable plot and produce bottled drinking water.

»» PROGRAM BENEFITS:

- A total of 1758 citizens of 606 households in soum are provided with filtered drinking water.
- Due to the establishment of a clean water plant, the local cooperatives are provided with manufacturing opportunities.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- Clean water plant was established using the groundwater well in the vegetable plot of Bayan-Ovoo soum. The capacity of this plant is 1tonn/hour water bottled in 19-liter containers.
- One new job was created.
- Created a new local product.

2. DISASTER PREPAREDNESS PROGRAM



OWNERS:	BAYAN-OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	DARKHAN TUGULDUR GOBI LLC
CONTRACTED BUDGET:	16,980,000 MNT

»» PROGRAM RATIONALE:

In recent years, Bayan-Ovoo soum has been experiencing snowstorms, droughts, dzuds, dust storms and floods. In 2018, heavy rainfalls with multiple floods occurred in the Gobi region and Bayan-Ovoo soum, moreover, there were three times of heavy snow and dust storms, and two times of property and household fires. As a result of these disasters, one person was lost and froze to death, about 500 livestock were lost, and about 30 million MNT of goods and materials were damaged. In any disaster caused by fire or water, the availability of equipment and tools is the most important in rescuing, minimizing the damage, conducting searches and investigations, and extinguishing fire etc. Partial purpose of the program is to provide fire extinguishing equipment and tools to public services.

»» PROGRAM OBJECTIVE:

The program objective is to provide the Soum Emergency Management Department with necessary equipment and tools for disaster preparedness and emergency situations, rescue and response activities that may occur in Bayan-Ovoo soum.

»» PROGRAM WORKS:

Provision and installation of equipment and tools for disaster and emergency preparedness.

»» PROGRAM BENEFITS:

- Disaster preparedness will be improved. There will be an improved disaster risk reduction.
- About 1800 soum residents will be provided with disaster prevention, mitigation and coping capabilities.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- A total of 5 different types of 37 items were handed over to the Emergency Department including cameras, drones, fire extinguishers, fire blankets and first-aid kits etc.
- Fire extinguishers were installed in every office of the soum organizations.
- These provided real means for prevention and response of fire hazards to save lives and properties of state, individuals and entities.

3. GOBI HERITAGE PROGRAM



OWNERS:	BAYAN-OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	TERGUUN SUVARGA LLC
CONTRACTED BUDGET:	30,000,000 MNT

»» PROGRAM RATIONALE:

It was a necessary step to upgrade the museum of Bayan-Ovoo soum to meet visitors' demands and modern standards, and improve the preservation and protection of tangible cultural heritage for public exhibits. Private individuals' collections that require special care and protection will be collected and exhibited in special containers in the museum and will be accessible to the public exhibition.

»» PROGRAM OBJECTIVE:

The purpose of this program is to add exhibits in the local museum named after Ganbaater.A, a merited artist and a former resident of Bayan-Ovoo soum and improve the protection and preservation of the museum exhibits, introduce the tangible cultural heritage to children, youth and citizens, and implement the law on protection of cultural heritage.

»» PROGRAM WORKS:

- Decorate the community learning museum ;
- Add the number of exhibits;
- Create a public access to museum fund exhibits.

»» PROGRAM BENEFITS:

- Equipment and tools that meet standard requirements will be provided.
- Protection and preservation of tangible cultural heritage will be improved.
- The number of exhibits will be increased.
- The number of museum visitors will be increased.
- The museum will be decorated up to modern standards.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- A total of 14 glass containers with LED lights were installed.
- A model ger (yurt) with traditional pattern called Khelkhee Toono was exhibited for a display to younger generation.
- Preservation and protection of museum exhibits are improved.

4. NEW CHOICE PROGRAM



OWNERS:	BAYAN-OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	BYAMBAJAV.TS
CONTRACTED BUDGET:	31,630,000 MNT

»» **PROGRAM RATIONALE:**

As information technology is rapidly developing, it is extremely important to create a learning environment with the necessary equipment, tools and teaching aids to improve the quality of information technology classes. This will help in motivation of the students.

»» **PROGRAM OBJECTIVE:**

Create a favorable environment for learning and development introducing modern information technologies, and allowing students to do self-study for development of their creativity.

»» **PROGRAM WORKS:**

Provision of equipment and tools for information technology classroom

»» **PROGRAM BENEFITS:**

- Learning environment of information technology class will be improved.
- Children will be provided with development opportunity.

- An opportunity to develop along with informational technology development will be created.
- Information technology course standard will be improved by 80-90%.
- Workplace of teachers will be improved with internet access.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- Information technology classroom was equipped with 15 PCs, headphones, power stabilizers, computer desks and chairs.
- Training tools such as screens and accessories were installed.
- It provided modern standard classroom for teachers and students.

5. UV ERDENE PROGRAM



OWNERS:	BAYAN-OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	AMARTUVSHIN.CH
CONTRACTED BUDGET:	15,000,000 MNT

»» PROGRAM RATIONALE:

Modern ethnography science has been developing in Mongolia over 60 years making its history and tradition. Mongolian ethnography research has a long history and has been an interest of not only domestic but also international researchers. The Law on the Protection of Cultural Heritage of Mongolia states that the Governors of soums and districts shall have powers of organizing tasks to monitor, protect, register and search for cultural heritage. In accordance with the announcement by the government of Umnugobi aimag as 2019 - a Year of Culture Promotion, this program has a significant importance by gathering historical, archeological and ethnographic information in the Bayan-Ovoo soum territory, collecting information on land from the herders of Nalikh and Kharzag baghs of the soum, creating database to prevent the loss of the land names for transmission of future generation.

»» PROGRAM OBJECTIVE:

The objective of the program is to collect historical, archeological and ethnographic information of Bayan-Ovoo soum, identify new sites, inspect the existing sites, label the exhibits and the findings stored in the Community Study museum treasure, create a database of soum history, archeological and ethnographic information, create different

types of maps, develop guidelines for the protection and the preservation of historic and cultural sites.

»» PROGRAM WORKS:

- Collect information and conduct research on ethnographic issues.
- Create and hand over the database and hand outs.

»» PROGRAM BENEFITS:

- An integrated database of history and archeology will be created.
- Local museum exhibits will be labeled and museum treasury fund will be enriched.
- The guidelines on the planning of preservation and protection of cultural heritage will be developed and printed out.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- Discussions with herders of Nalikh and Kharzag baghs of Bayan-Ovoo soum were held to identify the names of the area, more than 200 names of the land were collected for a database, and these names were located on the map using mountains, hills and rivers as landmark.
- A database was created identifying the modern names of the lands and other resources.
- A database created on stories and old tales about soum land and other resources told by soum senior citizens.
- Guidelines were developed on preservation and protection of intangible cultural heritage.

6. TOY OWNERS PROGRAM



OWNERS:	BAYAN-OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	OYU-ERDENE.P
CONTRACTED BUDGET:	6,000,000 MNT

»» PROGRAM RATIONALE:

Preschool learning modules are critical foundation for children's development such as motor skills, mental, emotional and social development, and for school preparation. Every toy is made based on learning rules, and even the smallest toy is meant to develop at least one of the capabilities of children. Educators need to have sufficient toys and games for children's development. There was a need to create a nurturing learning environment for younger children in kindergarten No19 in Bayan-Ovoo soum of Umnugobi aimag. Because there was not sufficient number of toys in younger children's room, existing toys and games were not age appropriate for mental and physical development of children, and most of the toys were made with plastic and synthetic materials that can be harmful for children.

»» PROGRAM OBJECTIVE:

The objective of the program is to provide age appropriate ecogames to the early years class of kindergarten No19 for intellectual and cognitive development of children.

»» PROGRAM WORKS:

Provide age appropriate eco toys and games including counting toys, learning shapes - matching games to the kindergarten's younger children classroom for development of motor skills, agility, sensibility etc.

»» PROGRAM BENEFITS:

- Replace toys and games of kindergarten's younger children room with eco toys and games.
- Upon removal of the old toys that are not meeting with standards, children's health risk will be reduced.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- Provided age appropriate eco toys for younger children's room of the kindergarten.
- A total of 64 different kinds of 117 new toys and games were provided to the kindergarten children of Bayan-Ovoo soum as result of this program.

**2019 QUOTA FUNDING PROJECTS AND PROGRAMS
IMPELENTED IN DALANZADGAD SOUM:**

1. TRAFFIC LIGHT PROGRAM



OWNERS:	DALANZADGAD SOUM GOVERNOR'S OFFICE
CONTRACTOR:	DEVELOPMENT GATEWAY OF ROAD TRAFFIC NGO
CONTRACTED BUDGET:	70,000,000 MNT

»» PROGRAM RATIONALE:

Dalanzadgad soum has 26 000 residents of 8762 households in its 8 baghs. There are 9020 vehicles are on the road traffic. In recent years, the migration to the aimag has increased dramatically due to tourism and mining development. In 2018, the number of accidents has reached 187, which is why it was necessary to upgrade the traffic lights.

»» PROGRAM OBJECTIVE:

The objective of the program is to reduce the number of traffic accidents by enforcing traffic regulations and rules to ensure the traffic safety of pedestrians and vehicles.

»» PROGRAM WORKS:

In order to provide a traffic safety at the intersection that was created as part of a construction year of Umnugobi aimag, 4 sets of traffic lights will be installed at four different roads of the intersection - east side road of the State Bank, west side road of Ajnai square of Dalanzadgad soum and rear side road of Dalanzadgad hotel to control the traffic.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- The project is completed and standard sets of traffic lights were installed at the four-way intersection of Dalanzadgad soum center.
- Traffic safety at the four-way intersection of Dalanzadgad soum center is improved to prevent traffic accidents.

2. ACCESSIBLE PUBLIC SERVICE FOR ALL-DALANZADGAD SOUM



OWNERS:	DALANZADGAD SOUM GOVERNOR'S OFFICE
CONTRACTOR:	REKHTUS LLC
CONTRACTED BUDGET:	40,000,000 MNT

»» PROGRAM RATIONALE:

According to the definition of the World Health Organization, people in special needs include elderly and people with disabilities. As of 2018, Umnugobi aimag has 65,645 residents and 8.7% of them are aged 55 or older. Also, the aimag has 1694 people with disabilities. This means the aimag has more than 7000 people with special needs, which is 10.8% of total population of Umnugobi. First major obstacle for them to pursue education and participate in social life is lack of accessible facilities, roads, and public transport or any other infrastructure. Therefore; it was necessary to make public services more accessible for them.

»» PROGRAM OBJECTIVE AND WORKS:

Provide the SA-S model stairway lift to the soum Governor's office of Dalanzadgad to increase public service access for over 3,000 people with special needs of Umnugobi aimag, particularly of Dalanzadgad soum.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- A total of 7405 people of Umnugobi aimag including 5711 people aged 55 and older and 1694 people with disabilities will have an improved access to public services.
- One unit of SA-S model stairway lift equipment was supplied to the Dalanzadgad soum Governor's office for public access.

3. GARBAGE TRUCK PROGRAM



OWNERS:	DALANZADGAD SOUM GOVERNOR'S OFFICE
CONTRACTOR:	BAATAR.J
CONTRACTED BUDGET:	24,900,000 MNT

»» PROGRAM RATIONALE:

In Dalanzadgad soum, there are 7830 households in the ger district and they mostly use 200-liter steel drum for garbage bin. To empty the drum into the truck, one needs to pour the trash on the ground and shovel onto the truck, which is energy and time consuming work. Also, surroundings get polluted when shoveling with existing garbage truck. The truck has a capacity of 10 tonnes with 2.1-2.6 meters of height from the ground. Particularly, 10-25% of waste blows away during the shoveling and loading process. Also, when pouring the garbage on the ground from the drum, the garbage is mixed with the soil of the ground creating more pollution. Therefore, it was necessary to reduce this challenge and improve working conditions for garbage truck loaders.

»» PROGRAM OBJECTIVE:

Improve the working conditions of garbage truck loaders in Dalanzadgad soum for occupational safety and health. Ensure the rights of the citizens to live in a healthy and a safe environment.

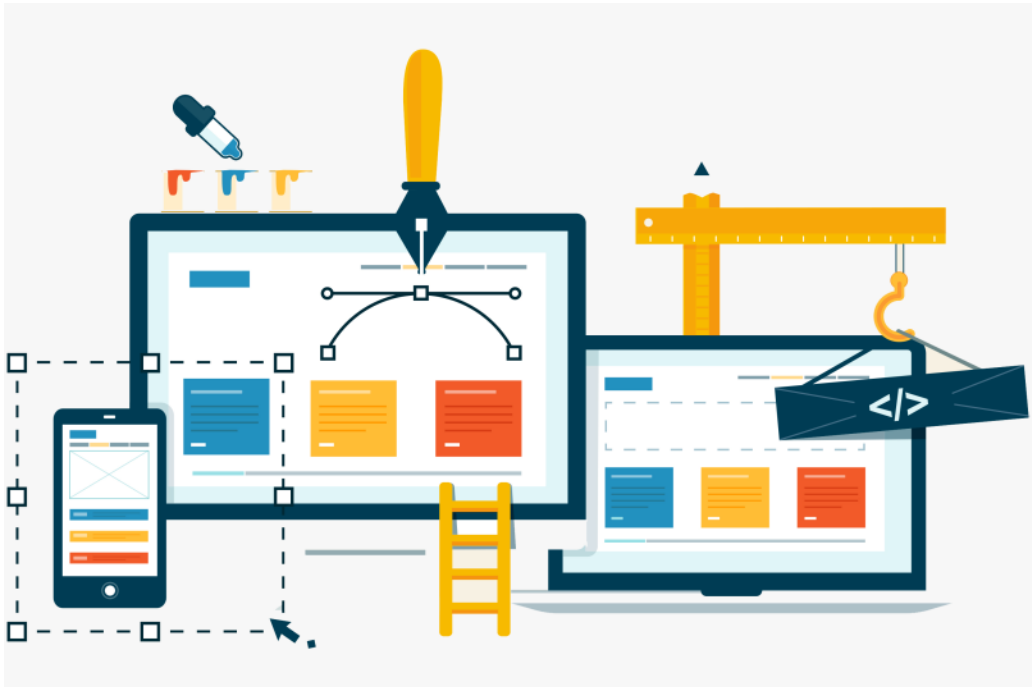
»» PROGRAM WORKS:

Install lifting equipment in the existing 5 Hubei garbage trucks.

»» PROGRAM IMPLEMENTATION AND OUTCOMES:

- Occupational safety and health of the City of Dalanzadgad workers will be improved.
- Working conditions for garbage loaders will be improved for reduced health risk.
- Efficiency and productivity of the garbage loaders will be increased, thus, the living conditions of over 27,000 residents in the ger area of Dalanzadgad soum will be improved.
- Issues with garbage blow away will be reduced for better environment.

4. “SMART DALANZADGAD” PROGRAM



OWNERS:	DALANZADGAD SOUM GOVERNOR'S OFFICE
CONTRACTOR:	“PYRAMID CAPITAL” LLC
CONTRACTED BUDGET:	28,000,000 MNT

»» PROGRAM RATIONALE:

In today's modern era, people have instant access for news and information due to the development of information technology. On the other hand, public services of soum Governor's office of Dalanzadgad soum have lack of accessibility. Therefore, it was necessary to provide an accurate and transparent information on public events and services and promptly.

»» PROGRAM OBJECTIVE:

Develop a web site and a mobile application to provide transparency of information dissemination of public services of soum Governor's office of Dalanzadgad soum to improve the public service accessibility.

»» PROGRAM WORKS:

Develop a web site and a mobile application for iOS and Android.

SMART Dalanzadgad app- iOS for development (Objective C, SQLite (iOS))

SMART Dalanzadgad app- Android for development /Java, SQLite (Android)/

Web domain:

- www.dalanzadgad.om.gov.mn
- www.dalanzadgad.mn
- www.dz.mn

»» **PROGRAM IMPLEMENTATION AND OUTCOMES:**

- Deliver transparent information on the services of Dalanzadgad soum Governor's office.
- Provide support service to place the website www.dalanzadgad.om.gov.mn at the top of the lists in Google search engine.
- The application developed will be accessible for all smartphone users.

5. E-LIBRARY



OWNERS:	DALANZADGAD SOUM GOVERNOR'S OFFICE
CONTRACTOR:	URTNASAN.N
CONTRACTED BUDGET:	5,380,000 MNT

»» PROJECT RATIONALE:

Due to limited budget, the library facility of the school No3 of Dalanzadgad soum has not been improved. There were lots of issues with the library services such as students spending lots of time searching items they need due to lack of electronic service. Sometimes students were not able to find the intended books. It was necessary to improve the library service with state of the art technology.

»» PROJECT OBJECTIVE:

Create a customer friendly library facility that meets modern standard and promote children and youth reading by providing e-library service and upgrading school library equipment and tools.

»» PROJECT WORK/BUDGET:

Install KOHA - library software in the library of school No3 of Dalanzadgad soum and provide following equipment and tools:

- Computer, 3- in -1 color printer
- Printer (formula barcode paper)
- Barcode reader, catalog, formula barcode paper

»» PROJECT IMPLEMENTATION AND BENEFITS

- Library facilities and services have reached satisfactory level.
- Student and customer friendly environment is created with efficient search and check out system.
- Overall library facility is improved.
- Over 1300 students, teachers and other employees have benefited from the project.

6. FAMILY FINANCE – STATE FINANCE



OWNERS:	DALANZADGAD SOUM GOVERNOR'S OFFICE
CONTRACTOR:	AMARZAYA.B
CONTRACTED BUDGET:	6,685,500 MNT

»» PROJECT RATIONALE:

In Umnugobi aimag, consumer loan surged to 218.7 billion MNT in 2018 which is 97.6% higher than the last year. 55.9 % of the total bad debts are from personal loans such as car, festive events, tuition fees, household basics. Based on this, it is evident that citizens need financial education as they lack family financial management skills and habits. Thus, it was necessary to improve financial education to the public in order to make a positive change in their family financial management.

»» PROJECT OBJECTIVE

Conduct family financial management training to over 460 citizens of Umnugobi aimag.

»» PROJECT WORK:

Training with the following subjects were conducted to the citizens of 8 baghs of Dalanzadgad soum including women and other target groups:

- Current national and aimag economic situations, commodity price rise and currency rates
- How to manage your money?
- Savings, loans and pension.
- Family budgeting, scams and risks.

»» PROJECT IMPLEMENTATION, BENEFITS:

- 620 citizens of 8 bags of Dalanzadgad soum were involved in the training, out of which 473 were women and 147 were men.
- The collaboration agreement is made with the Continuous Learning Center of Umnugobi aimag for regular conduction of the trainings.

2019 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN SERVEI SOUM:

1. AUTOMOBILE PROJECT



OWNERS:	UMNUGOBI AIMAG SEVREI SOUM GOVERNOR'S OFFICE
CONTRACTOR:	"ARTS ENERGY" LLC
CONTRACTED BUDGET:	34,950,000 MNT

»» PROJECT RATIONALE:

Eventhough Sevrei soum school owned UAZ-FURGONE van, many repairs were done on this vehicle since 2011 such as two times of engine replacement, one time of braking apparatus replacement, 15 times of tyres changes and front and rear axles repairs. In the last three years, this vehicle broke down on the road 7 times. The milleage on this vehicle was 315,000 km which is over 165,000 km from its operational standard. Therefore, it was necessary to provide a reliable and safe vehicle for 206 students, 33 teachers and other employees of Sevrei soum school to participate in trainings and competitions.

»» PROJECT OBJECTIVE:

Improve school technical facility and provide reliable and comfortable transportation for 370-420 students and teachers, and school employees to participate 28 different types of aimag, state level competitions and activities.

»» PROJECT WORKS:

Provided Hyundai County bus to the school of Sevrei soum.

»» PROJECT BENEFITS:

- School technical facility will be improved and maintenance cost will be decreased.
- Students and teachers will be provided with reliable, safe and comfortable transportation to participate state and aimag level activities and competitions.

»» PROJECT IMPLEMENTATION, OUTCOME:

- Automobile project was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Sevrei soum governor's house selected the project proposal for implementation by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals.
- Gobi Oyu DSF made a funding agreement with the project owner Servrei soum Governor's office and the contractor Arts Energy LLC.
- Completed project work was handed over to the commissioning committee that was established by the resolution of Governor of Sevrei soum.
- As Art Energy LLC completed the project work according to its contractual obligations and handed over to the commissioning committee, technical facility of Sevrei soum school of Umnugobi aimag has improved, vehicle maintenance cost is decreased. Also, teachers and students are able to use this reliable, comfortable and non risky bus for state level competitions and events.

2. ESTABLISHMENT OF HANDCRAFT CENTER PROJECT



OWNERS:	UMNUGOBI AIMAG SEVREI SOUM GOVERNOR'S OFFICE
CONTRACTOR:	AGIT GOBI LLC
CONTRACTED BUDGET:	7,773,000 MNT

»» PROJECT RATIONALE:

Sevrei soum has about 2000 residents of 600 households, out of which 1269 residents are herders of 362 households. 83 % of total soum land is a state protected area, mining and other economic sectors are not developed in this soum. Household income mostly comes from livestock husbandry. Also, there are lack of jobs in the soum making difficult to reduce the unemployment rate. Therefore, it is necessary to support communities in household level production for growth due to soum unique conditions.

»» PROJECT OBJECTIVE:

Create a handcraft center to improve skills based on their area of interest for income generation and job creation.

»» PROJECT WORKS:

Handcraft center was established at the Sevrei soum Cultural Center. A total of 35 equipment and training supplies of 15 different kinds were provided. Felt and leather handcraft trainings were conducted.

»» PROJECT BENEFITS:

- Felt and leather handcraft making trainings were held with 20 participants and two expert teachers at the center.
- 130 items were made by the training participants and 320 000 MNT sales made.
- Household income has been increasing due to community collective work and development.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

- Establishment of handcraft center program was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Sevrei soum governor's office selected the project proposal for implementation by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals.
- Gobi Oyu DSF made a funding agreement with the project owner Sevrei soum Governor's office and the contractor Agit Gobi LLC.
- Completed program work was handed over to the commissioning committee that was established by the resolution of Governor of Sevrei soum.
- As Agit Gobi LLC completed the program work according to its contractual obligations and handed over to the commissioning committee, Umnugobi aimag Sevrei communities are provided with opportunities to use the handcraft center equipment and tools anytime to develop their interest and skills, and to make felt, leather and stuffy crafts for income generation.

3. TOURISM INFORMATION CENTER FURNISHING PROJECT



OWNERS:	UMNUGOBI AIMAG SEVREI SOUM GOVERNOR'S OFFICE
CONTRACTOR:	NATURAL MORNING LLC
CONTRACTED BUDGET:	34,045,000 MNT

»» PROJECT RATIONALE:

Sevrei soum is a tourism zone located 25 km from the Khongor sand dunes - one of 9 wonders of Umnugobi aimag. Number of visitors is increasing every year. Soum does not provide accommodation, offer tours and information to visitors who are passing through creating difficulties.

»» PROJECT OBJECTIVE:

Create and decorate a comfortable accommodation and information center for tourists and increase tourism income.

»» PROJECT WORKS:

Within this project, renovate outside and inside of the tourist information center owned by Sevrei soum government and transform its 5 rooms as an accommodation, put up information board and transform one room as information desk.

»» PROJECT BENEFITS:

- Outlook of the building is improved.
- Visitors and tourists are served in a comfortable facility.
- Created one job.

»»» PROJECT IMPLEMENTATION AND OUTCOMES:

- Tourism information center renovation project was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Sevrei soum governor's office selected the project proposal for implementation by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals.
- Gobi Oyu DSF made a funding agreement with the project owner Sevrei soum Governor's office and the contractor Natural Morning LLC.
- Completed program work was handed over to the commissioning committee that was established by the resolution of Governor of Sevrei soum.
- As the the contractor, Natural Morning LLC fulfilled its contractual obligations and handed over the complete project work to the commissioning committee, visitors and tourists who are passing through the soum are provided with comfortable accommodation and information. In addition, the project created one job in soum. Further, the project affects positively for soum tourism income generation.

2019 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN BULGAN SOUM:

1. COMFORTABLE ENVIRONMENT PROJECT



OWNERS:	UMNUGOBI AIMAG BULGAN SOUM GOVERNOR'S OFFICE
CONTRACTOR:	BAYANZAG DINOSAUR LLC
CONTRACTED BUDGET:	33,891,966 MNT

»» PROJECT RATIONALE:

Soum center surrounding the market building is the main service center for community, visitors and tourists. This part of soum center is public land, and individuals and small businesses have a lack of resources improving this area, therefore, it was necessary for soum government to improve and restore the area.

»» PROJECT OBJECTIVE:

Renovate and improve the surrounding area of the market building for comfortable and decent service environment for communities.

»» PROJECT WORKS:

- Renovate and improve the surrounding area of the market center and install board, sunshade and signs.
- Have a painting showing community historic and cultural identities.
- Install metal framed, neon signs.
- Install cameras.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

- 95% of the project work is completed. The project work will be complete when painting showing community historic and cultural identities is finished.
- Individuals who work at soum center will be provided with comfortable working environment and soum communities and tourists will be provided with improved standard service environment.

2. GRAND FASHION PROJECT



OWNERS:	UMNUGOBI AIMAG BULGAN SOUM GOVERNOR'S OFFICE
CONTRACTOR:	ARTSAT BAYAN UNDUR LLC
CONTRACTED BUDGET:	11,700,000 MNT

»» PROJECT RATIONALE:

Costumes and specific clothing are necessary for art performances, concerts and dramas. Bulgan soum cultural center uses rental clothing and costumes due to a lack of financial resources to own art costumes and clothing. Therefore, it was necessary to provide better work environment for artists of the cultural center and reduce the cost of clothing rental.

»» PROJECT OBJECTIVE:

The project objective is to provide tailor made clothing and costumes for cultural center artists and to promote soum history and culture to tourists and soum communities.

»» ТӨСЛИЙН ХҮРЭЭНД ХИЙГДЭХ АЖИЛ:

A total of 104 items will be provided to Bulgan soum cultural center including shoes, clothing and accessories.

№	Descriptions	Pcs
1	Deel (robe) for lead singer (men)	5
2	Deel (robe) for lead singer (women)	5
3	Belt –men	5

№	Descriptions	Pcs
4	Boots –women	5
5	Hat –women	5
6	Hat –men	5
7	Jacket and trousers –men	5
8	Dress, robe, deel – fashion	5
9	Clothing for dancing – men	4
10	Clothing for dancing – women	4
11	Boots for dancing	5
12	Vest – women	5
13	Vest – men	10
14	Set clothing for music player	2
15	Accessories	3
16	Total	4
17	Бусад гоёл чимэглэл	27
	Нийт	104

»» PROJECT IMPLEMENTATION, OUTCOMES:

- With the project, 104 clothing items were provided to Bulgan soum cultural center to improve the working environment of the artists and promote local arts and culture to tourists and visitors.
- Public accessibility to arts and culture services have improved.

3. DECENT SOUM PROJECT



OWNERS:	UMNUGOBI AIMAG BULGAN SOUM GOVERNOR'S OFFICE
CONTRACTOR:	BULGAN GURTEN LLC
CONTRACTED BUDGET:	27,508,450 MNT

»» PROJECT RATIONALE:

Residential areas of all aimags, soums and cities need improvements and maintenance. It is necessary for Bulgan soum to improve the outlook of the soums and improve the behavior of the residents.

»» PROJECT OBJECTIVE:

Create a model street placing trash bins outside of the offices that are in the center of Bulgan soum for improved living environment of the citizens.

»» PROJECT WORKS:

Within the project framework, the selected street of Bulgan soum center was renovated and fences were painted, 20 trash cans with recycle bins were installed outside of the offices for an initiative on creating wasteless clean environment.

»» PROJECT BUDGET:

Nº	Cost items	Budget MNT
1	Materials	21,208,450
2	Labour wages	4,600,000
3	Transportation	1,700,000
	Total	27,508,450

»» PROJECT IMPLEMENTATION AND OUTCOMES:

Outlook of Bulgan soum center is improved for wasteless and clean living environment of the residents.

2019 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN NOMGON SOUM:

1. BOYS CLASSROOM SUPPLY PROJECT



OWNERS:	NOMGON SOUM GOVERNOR'S OFFICE
CONTRACTOR:	GANBOLD.D
CONTRACTED BUDGET:	15,000,000 MNT

»»» PROJECT RATIONALE:

A practicum session is very important for design and technology lesson on top of theory sessions. Doing so would help build hands-on experience in creating designs and pieces using theoretical knowledge. It is difficult to conduct practicum due to lack of equipment and tools in the design and technology classroom.

»»» PROJECT OBJECTIVE:

Provide necessary equipment and tools and decorate the boys classroom of Design and Technology class in Nomgon secondary school.

»»» PROJECT WORKS:

A total of 343 pcs of 65 different kinds of electrical equipment and hand tools will be provided in the boys classroom.

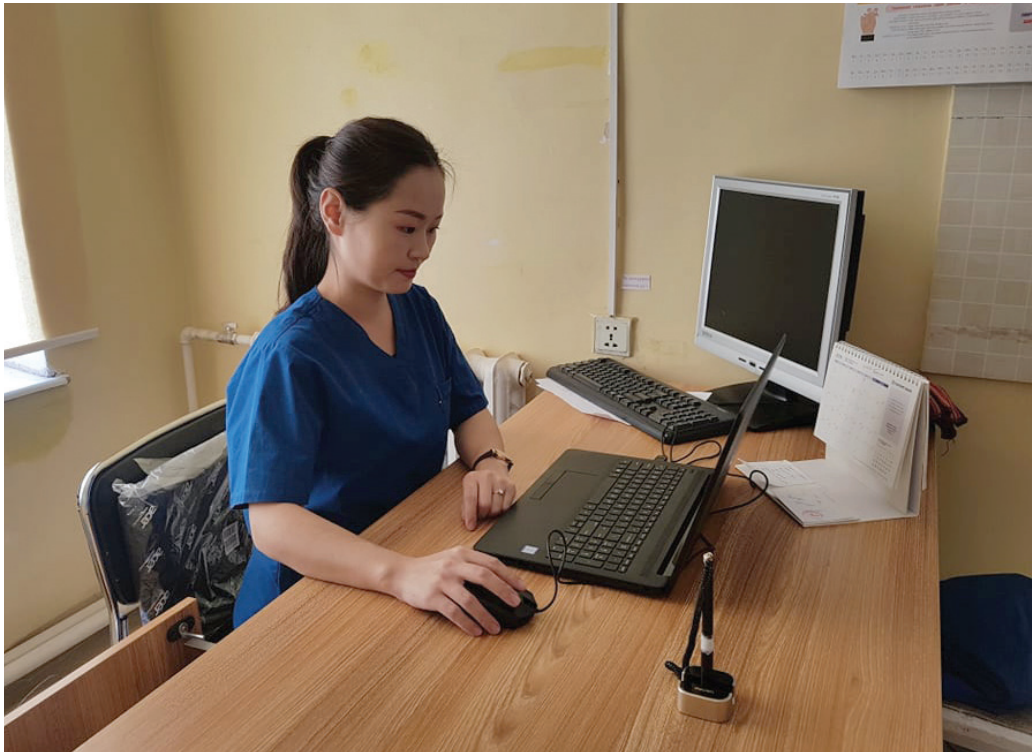
»»» PROJECT BENEFITS:

- Students' skills will be improved.
- Students will learn to use equipment and tools properly.
- Students will gain technical orientation.
- It will affect soum maintenance and outlook.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

22 kinds of electrical tools, 36 kinds of hand tools and 7 kinds of items for room decoration were supplied.

2. SUPPLY OF EQUIPMENT AND TOOLS FOR HEALTH CENTER PROJECT



OWNERS:	NOMGON SOUM GOVERNOR'S OFFICE
CONTRACTOR:	DALAIKHUU.B
CONTRACTED BUDGET:	12,500,000 MNT

»» PROJECT RATIONALE:

Nomgon soum health center has been aiming to provide quality and timely healthcare services for all soum communities. Healthcare services have been improving due to the introduction of new equipment and technologies. Internet technology has been used for primary healthcare services such as e-transferring information on medical history of patients, conducting video appointments, sending prescriptions electronically, consulting higher level hospitals and clinics electronically.

Soum health center receives its electricity from a company of southern region power distribution network. It is necessary to provide a generator to use during the power outages for transporting severe patients, storing vaccines etc.

»» PROJECT OBJECTIVE:

Provide a generator and a computer for efficient primary healthcare services and information exchanges.

»» PROJECT BENEFITS:

- Generator will be provided during the network power outage.
- The number of patients for e-healthcare services will be increased.
- Service satisfaction will be improved due to less pressure on the health center.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

A generator for emergency use, a laptop computer, a printer and a portable trailer of medical supplies were provided to the soum health center.

3. TUKHUM BAGH WELL PROJECT



OWNERS:	NOMGON SOUM GOVERNOR'S OFFICE
CONTRACTOR:	BUJIN.B
CONTRACTED BUDGET:	10,000,000 MNT

»»» PROJECT RATIONALE:

A well house in Tukhum bagh of Nomgon soum is not met with operational standard due to aging. The well is no longer in permanent operation due to its steels are stained and damaged because of the absorption of dust and rain water through the gaps in the house. Tukhum bagh herders will be provided with drinking water source when well with renovation of the well house and motor pump for regular operation of the well.



»» PROJECT OBJECTIVE:

Create a well for household use and vegetable growing by herder groups and cooperation.

»» PROJECT WORKS:

Renovate the wooden house for deep water well and install equipment, tools and 2 baths.

»» PROJECT BENEFITS:

- Well old equipment and tools will be replaced.
- New equipment and tools of the well will be protected by renovating the well house.
- Water for livestock watering and washing will be available for herders.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

- Well house walls were built by cement blocks 3x4 in size.
- Water reserve container was installed.
- Motor and pump of the well were replaced.
- New bath was installed.

4. NOMGON SOUM LIGHTING PROJECT



OWNERS:	NOMGON SOUM GOVERNOR'S OFFICE
CONTRACTOR:	UUGANBAYAR.A
CONTRACTED BUDGET:	30,000,000 MNT

»» PROJECT RATIONALE:

816 people of 295 households live in Nomgon soum center. There are incidents that evening school students and other residents have injuries by falling and bitten by dogs due to lack of lighting at the soum center. Also, there are incidents that visitors from other soums often get lost. Having light towers at the soum center, residents will be able to go outside without a fear and visitors will be able to find their directions using the light towers of the soum center.

»» PROJECT OBJECTIVE:

Create a safe environment for soum citizens and increase youth participation.

»» PROJECT WORKS:

Light towers will be installed in the areas of high risk of injury and threats.

»» PROJECT BENEFITS:

Improved lighting will decrease the number of incidents of injuries and dog bites for children of evening classess and citizens travelling in the evening.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

Lighting towers were installed in 6 selected locations of the soum center.

2019 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN TSOGT-OVOO SOUM:

1. PORTABLE POWER PROJECT



OWNERS:	TSOGT-OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	NOGOON TUGUL COMMUNITY GROUP, LEADER GANTUMUR.A
CONTRACTED BUDGET:	9,973,800 MNT

»» PROJECT RATIONALE:

Tsogt-Ovoo soum has been connected to the central power system in 2008. However, there is an average of 20-30 days of power outages caused by the damage and repairs at the Baganuur power distribution center, power distribution stations of aimags and soums. Public, cultural, educational and healthcare services are interrupted during the power outages. Therefore, it is necessary to have a backup power supply.

»» PROJECT OBJECTIVE:

Provide power generator along with its power cords for regular function of soum government building, cultural center, police office, school and kindergarten. Meetings and emergency room services will be provided with portable power supply during the central power outage.

»» PROJECT WORKS:

- Portable generator made in Japan was purchased - (ELEMAX-SH7600EX).
- 300 meter electric cords made in South Korea was purchased.
- Block building 2.8x2.8 meters in size was constructed.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

- Complete project work handed over - generator and construction of building and serviced 3 entities.
- Portable power supply will be provided when needed in the future.

2. RENOVATION OF TSOGT-OVOO SOUM MUSEUM PROJECT



OWNERS:	TSOGT-OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	TSOG COMMUNITY GROUP, LEADER MUNKH-UNDRAM.B
CONTRACTED BUDGET:	18,879,800 MNT

»»» PROJECT RATIONALE:

Tsogt-Ovoo soum community study museum was built in 2016. Due to a limited financial resource, interior design work of the museum was not done at that time. This creates difficulty in the operation. Also, due to lack of exhibits for soum nature, society, history, inheritance and customs, it is not possible to promote the museum exhibits to soum communities, visitors and tourists. Therefore, it is necessary to improve the museum and its exhibits.

»»» PROJECT OBJECTIVE:

Create the following 6 main chambers with interior design in Tsogt-Ovoo soum museum:

- Chamber I prehistory (Jurassic period, Stone Age)
- Chamber II Gobi tushee gunii khoshuu, Tsogt soum, Tsogt-Ovoo soum
- Chamber III Great Mongolia, Togoontumur king era
- Chamber IV Ethnography
- Chamber V Natural environment
- Chamber VI Reception area

»»» PROJECT IMPLEMENTATION AND OUTCOMES:

- One permanent job was created at the museum.
- Renovated 81 sq.m museum space and created new interior design with 5 exhibit chambers and 1 reception room.

3. TIMELY INFORMATION AND PARTICIPATION OF EVERY CITIZEN PROJECT



OWNERS:	TSGOT-OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	KHAIRKHAN BAYAN BOR LLC
CONTRACTED BUDGET:	5,180,000 MNT

»» PROJECT RATIONALE:

Tsogt-Ovoo soum center has 620 residents of 247 households. Also, herders and drivers pass through the soum center. Soum announcements about public services, cultural, arts and other events are disseminated through facebook and soum center information board. However, some people have an issue of not getting information promptly due to their non presence at soum center or incapability to use facebook etc. People who can not attend public events and meetings often make complains noting that they were not at the soum center or they can not use facebook. It is necessary to provide a loudspeaker to make announcements for prompt information dissemination to improve public participation.

»» PROJECT OBJECTIVE:

Purchase loudspeaker equipment, tools and electric cables for prompt delivery of news and information of public and civil society services and meetings.

»» PROJECT IMPLEMENTATION:

The following equipment and tools were provided to Tsogt-Ovoo soum cultural center.

Nº	List of equipment and tools	Qty
1	Sound diffuser (u-6300)	1
2	Loudspeaker (U-308)	4
3	Desk microphone (Be-zze)	1
4	Computer set (set)	1
5	Cable (M)	4500
6	Electric cable (M)	300

»» PROJECT IMPLEMENTATION AND OUTCOMES:

- One loudspeaker in Denj district, 2 loudspeakers in Bumbat and Kharaat districts, one loudspeaker in school district, and one sound diffuser, desk microphone, computer set, cable and electric cables were supplied to the soum cultural center.
- Citizens have a prompt access for news and information.
- It plays important role in day- to-day life of Tsogt-Ovoo soum citizens.

4. TRAFFIC SIGNS AT SOUM CENTER PAVED ROADS AND GER DISTRICT ROADS PROJECT



OWNERS:	TSOGT-OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	AYAN ZAM COMMUNITY GROUP LEADER ENKHTUR.TS
CONTRACTED BUDGET:	9,584,000 MNT

»»» PROJECT RATIONALE:

There are 100-150 vehicles on the state roads per day on routes Ulaanbaatar-Umnugobi, Umnugobi-Ulaanbaatar, Ulaanbaatar-Tsogttsetsii, Ulaanbaatar-Khanbogd, Ulaanbaatar-Tsagaankhad, Ulaanbaatar-Gurvantes. The number of traffic accidents are not decreasing due to speeding, hitting livestock and faulty passing etc. In 2018, there were 4 traffic accidents. As of for first four months of 2019, 3 traffic accidents happened with the vehicles passing through Tsogt-Ovoo soum. Therefore, it is necessary to install traffic signs at soum center roads and streets for traffic safety.

»»» PROJECT OBJECTIVE:

Provide traffic safety in Tsogt-Ovoo soum for prevention of traffic accidents.

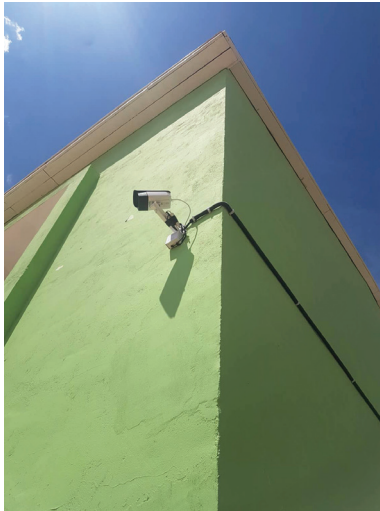
»»» PROJECT WORKS:

30 traffic signs, 3 solar powered lights, 2 speed bumpers were installed.

»»» PROJECT IMPLEMENTATION AND OUTCOMES:

- Soum citizens and road users including vehicles passing through Tsogt-Ovoo soum, pedestrians and drivers are supported for traffic safety for prevention of traffic accidents.
- During the project implementation, 7 jobs were created.
- All 620 citizens of the soum are the beneficiaries of the project with improved traffic safety preventing 100-150 accidents.

5. SECURITY CAMERA – SAFE ENVIRONMENT PROJECT



OWNERS:	TSOGT-OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	VISION MAGIC LLC
CONTRACTED BUDGET:	5,500,000 MNT

»» PROJECT RATIONALE:

Tsogt-Ovoo soum health center was built in 1958 and was commissioned in 1959. This health center has progressed from a nursing department to a health center with medical doctors. It provides quality primary healthcare services. However, it is necessary to install security cameras inside and outside of the health center building for the safety of employees and customers.

»» PROJECT OBJECTIVE:

Install security cameras inside and outside of the 2 storey health center building of Tsogt-Ovoo soum for regular monitoring to prevent risks.

»» PROJECT WORKS/BUDGET:

7 security cameras were installed and the following tools were handed over to 2 storey health center building of Tsogt-Ovoo soum:

№	List of items	Quantity
1	IP camera outside 4 MP	2
2	IP camera inside 4 MP	3
3	Samsung 42' screen	1
4	Switch sport	1
5	Cable	500 m

№	List of items	Quantity
6	Power generator 2A	7
7	NVR sport	1
8	Hard disk 2MB	1
9	Outside camera 2 MP	1
10	Inside camera 2 MP	1
11	Antenna camera	2
12	Pipe	200 м
13	Cover	60
14	Box	2
15	Connector	30

»» PROJECT IMPLEMENTATION AND OUTCOMES:

- Project beneficiaries will be 22 employees of the health center and its 6240 customers.
- Health center operation will be monitored 24/7 by security cameras for risk prevention.

6. ECO ENVIRONMENT – CREATIVE FUTURE PROJECT



OWNERS:	TSOGT-OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	AZ BILEGTEI LLC
CONTRACTED BUDGET:	9,810,545 MNT

»» PROJECT RATIONALE:

In relationship to A Year of Agriculture and Industrialization of Umnugobi aimag, this project is initiated to support kindergarten children. It was necessary to create a green facility to support development of cognitivity, creativity and work skills of 168 children of 4 groups of kindergarten No12 of Tsogt-Ovoo soum.

»» PROJECT OBJECTIVE:

Create a nursery with green house for 168 children, 14 teachers and workers of kindergarten No12 of Tsogt-Ovoo soum.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

- A plant nursery with 5 sided fences and pathway, 4 sided wooden sunshade were constructed along with other maintenance work. 50 pcs of 7 different kinds of green house equipment and tools were provided.
- A nursery with green facility is created to support cognitive, creative and physical development of 115 children of 4 groups of kindergarten No 12 and 168 children of designated area of Tsogt-Ovoo soum are supported.

2019 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN BAYANDALAI SOUM:

1. LIGHTING WORK PROJECT



OWNERS:	BAYANDALAI SOUM GOVERNOR'S OFFICE
CONTRACTOR:	SJM LLC
CONTRACTED BUDGET:	52,997,078 MNT

»»» PROJECT RATIONALE:

Bayandalai soum has no lighting facility. Citizens are in danger of life, health and property loss as injuries, dog bites and criminal acts are common incidents. Therefore, it was necessary to provide streets lights and light towers in soum center.

»»» PROJECT OBJECTIVE:

Install street lights that meet standard requirements in Bayandalai soum center for safety of the citizens.

»»» PROJECT WORKS:

A total of 60 street lights and 23 light towers were installed and handed over to the commissioning committee.

»»» PROJECT BENEFITS:

- It will reduce the risk of citizens' life and health and property loss.
- It improved the outlook of soum center and contributed for soum development.
- Citizens are provided with improved comfortable living environment.

- Under the project implementation, a total of 60 street lights and 23 light towers were installed.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

- Lighting work project was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Bayandalai soum governor's office selected the project proposal for implementation by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals.
- Gobi Oyu DSF made a funding agreement with the project owner Bayandalai soum Governor's office and the contractor SJM LLC.
- The contractor SJM LLC completed the project work according to its contractual obligations. Thus, Bayandalai soum center of Umnugobi aimag is provided with standard street lighting to reduce the risk of citizen life and health and property loss, and outlook of soum center and living conditions of the citizens are improved.

2. CREATION OF PLAYGROUND AND BASKETBALL COURT PROJECT



OWNERS:	BAYANDALAI SOUM GOVERNOR'S OFFICE
CONTRACTOR:	SOUTHGOBI CAPITAL LLC
CONTRACTED BUDGET:	23,442,905 MNT

»» PROJECT RATIONALE:

Bayandalai soum center does not have sports facility that meets standard requirements for youth and children's physical activities. This project is initiated to support children and youth to focus on their health, physique and esthetics during the leisure time and to prevent from criminal actions.

»» PROJECT OBJECTIVE:

Create a healthy environment for leisure time that supports soum development and a good behaviour focused on health, and support soum children and youth to get attracted to sports etc.

»» PROJECT WORKS:

Children playground and basketball court were built and handed over to commissioning committee.

»» PROJECT BENEFITS:

Positive trends are created such as soum children and youth are attracted to sports, playing sports, spending their leisure time efficiently and appropriately, preventing lack of immobility, soum citizens have been developing a good behaviour. As a result, the number of crimes will reduce for soum development.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

- Creation of playground and basketball court project was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Bayadalai soum governor's office selected the project proposal for implementation by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals.
- Gobi Oyu DSF made a funding agreement with the project owner Bayandalai soum Governor's office and the contractor Southgobi Capital LLC.
- The contractor Southgobi Capital LLC completed the project work according to its contractual obligations. Thus, positive trends are created such as soum children and youth are attracted to sports, playing sports, spending their leisure time efficiently and appropriately, preventing lack of immobility, and overall soum citizens are developing a good behaviour. As a result, the number of crimes will reduce for soum development.

2019 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN MANDAL-OVOO SOUM:

1. SAFE ENVIRONMENT – CHILD FUTURE PROJECT



OWNERS:	MANDAL – OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	KHAIRKHAN BAYAN BOR LLC
CONTRACTED BUDGET:	25,042,600 MNT

»» PROJECT RATIONALE:

Mandal-Ovoo soum secondary education school has 161 students and 29 teachers and staff. This project was initiated to create a safe school environment for children because there were no security cameras at school facility to monitor the school operation and faulty actions.

»» PROJECT OBJECTIVE:

Improve school facility monitoring inside and outside and create comfortable and safe learning environment for children.

»» PROJECT WORKS:

Security cameras were provided and installed at Mandal-Ovoo soum secondary education school.

»» PROJECT BENEFITS:

It will be beneficial monitoring outside and inside of the Mandal-Ovoo soum secondary education school to improve the safety working and the learning environment of 161 students, 29 teachers and staff. It will reduce the risk of property damage and lost of the school.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

- It will be beneficial monitoring outside and inside of the Mandal-Ovoo soum secondary education school to improve the safety working and the learning environment of 161 students, 29 teachers and staff. It will reduce the risk of property damage and lost of the school.
- Safe environment-child future project was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Mandal-Ovoo soum governor's office selected the project proposal for implementation by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals.
- Gobi Oyu DSF made a funding agreement with the project owner Mandal-Ovoo soum Governor's office and the contractor Khairkhan Bayan Bor LLC.
- Completed project work was handed over to the commissioning committee that was established by the resolution of Governor of Mandal-Ovoo soum.
- The contractor, Khairkhan Bayan Bor LL completed the project work according its contractual obligations. Thus, monitoring work will be done outside and inside of the Mandal-Ovoo soum secondary education school to improve the safety working and the learning environment of 161 students, 29 teachers and staff. It will reduce the risk of property damage and lost of the school.

2. A NURSERY – CHILD DEVELOPMENT PROJECT



OWNERS:	MANDAL – OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	MANDAL STYLE LLC
CONTRACTED BUDGET:	9,980,000 MNT

»» PROJECT RATIONALE:

As of 2019, there are 15 children of teachers, medical doctors and government officials between the age of 1.5-2 years old in the Mandal-Ovoo soum center. Due to lack of a nursery for those young children, young mothers who have to earn income are forced to leave their children at home locked or have to ask someone to look after their children. Due to this situation, there was an increased risk of health and life of infants and toddlers.

»» PROJECT OBJECTIVE:

Reestablish nursery program for young children between the age of 1.5-2 years old for their safety and cognitive development. Provide opportunity for young parents to work for income generation and study for development.

»» PROJECT WORKS:

A nursery room is created at the kindergarten No17 of Mandal-Ovoo soum and 50 pcs of furnitures and tools for young children were supplied to the room.

»» PROJECT BENEFITS:

15 children are sent to a nursery room of kindergarten No17 of Mandal-Ovoo soum. As a result, there are some positive outcomes such as young children are provided with safe and comfortable facility, parents of young children are provided with an opportunity to work for income generation and time to rest and self - development. Also, the project work created two new jobs.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

- A nursery - child development project was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Mandal-Ovoo soum governor's office selected the project proposal for implementation by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals.
- Gobi Oyu DSF made a funding agreement with the project owner Mandal-Ovoo soum Governor's office and the contractor Mandal Style LLC.
- The contractor Mandal Style LLC completed the project work according to its contractual obligations. Thus, some positive outcomes are evident such as young children are provided with safe and comfortable facility, parents of young children who are public servants and soum professionals are provided with an opportunity to work for income generation and time to rest and self - development. Also, two new jobs were created.

3. BAYAN TUGUL /RICH GROVE PROJECT



OWNERS:	MANDAL – OVOO SOUM GOVERNOR’S OFFICE
CONTRACTOR:	KHALBAS KHAIRKAHII KHISHIG LLC
CONTRACTED BUDGET:	6,972,000 MNT

»» PROJECT RATIONALE:

Mandal-Ovoo soum area suffers with frequent storms and sand movements. There is 7 ha of tree nursery on public land in the northwest of the soum. Since 2017, individuals and other organizations have been planting trees in this nursery every year. However, trees have not been growing well due to lack of irrigation. Thus, it was necessary to install irrigation system in the tree nursery for regular watering and plant more trees and bushes to create a green grove to contribute to the sand movement reduction.

»» PROJECT OBJECTIVE:

Contribute to the reduction of desertification and sand movements and improve the outlook of the soum by creating a green facility.

»» PROJECT WORKS:

Irrigation system with 200 meter pipes and accompanying tools wer supplied and installed in the tree nursery that is located in the northwest of Mandal-Ovoo soum.

»» PROJECT BENEFITS:

A tree nursery of Mandal-Ovoo soum was provided with irrigation system – positive results are shown such as reduced labour intensity, improved watering for growth of the trees, and contribution for adaptation to desertification.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

- Bayan tugul project was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Mandal-Ovoo soum governor’s office selected the project proposal for implementation by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals.
- Gobi Oyu DSF made a funding agreement with the project owner Mandal-Ovoo soum Governor’s office and the contractor Khalbas Khairkhanii Khishig LLC.
- The contractor, Khalbas Khairkhanii Khishig LLC completed the project work according to its contractual obligations. Thus, a tree nursery of Mandal-Ovoo soum was provided with irrigation system – positive results are shown such as reduced labour intensity, improved watering for growth of the trees, and contribution for adaptation to desertification.

4. SMART WELL PROJECT



OWNERS:	MANDAL – OVOO SOUM GOVERNOR’S OFFICE
CONTRACTOR:	KHALBAS KHAIRKHANII KHISHIG LLC
CONTRACTED BUDGET:	20,901,480 MNT

»» PROJECT RATIONALE:

One and only well in the soum had limited working hours for winter and summer. The well is not accessible in the evenings for people who have an office jobs or people who travelled outside and come home late.

»» PROJECT OBJECTIVE:

Create a smart well that is accessible for 24/7.

»» PROJECT WORKS:

Mandal-Ovoo soum drinking water well was renovated with smart system for water access, security fence and camera were installed.

»» PROJECT BENEFITS:

- Direct beneficiaries of the project are 314 residents of 205 households.
- Residents are provided with 24 hour access to drinking water.
- Hygiene safety of drinking water is improved.
- Outlook of the well is improved.

- It became possible to monitor the surroundings of the well by security camera.
- Water saving is improved.
- Cash payments will not be accepted.
- Water card system is built to create a database of customers.
- Water dispensing and fee collection is monitored well.
- Accessibility of the drinking water is improved.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

- A smart well project was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Mandal-Ovoo soum governor's office selected the project proposal for implementation by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposals.
- Gobi Oyu DSF made a funding agreement with the project owner Mandal-Ovoo soum Governor's office and the contractor Khalbas Khairkhanii Khishig LLC.
- The contractor, Khalbas Khairkhanii Khishig LLC completed the project work according to its contractual obligations. Thus, residents of Mandal-Ovoo soum are provided with 24 hour access to drinking water.

5. LANDFILL AND DISPOSAL SITE PROJECT



OWNERS:	MANDAL – OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	DEED GOL COMMUNITY GROUP
CONTRACTED BUDGET:	9,845,000 MNT

»» PROJECT RATIONALE:

Human activities, not nature itself, are creating garbage and waste, polluting the environment and affecting ecological balance. It was necessary to create designated landfill and disposal site by the initiative of the herders and community for household garbage and livestock carcasses due to Dzud and droughts.

»» PROJECT OBJECTIVE:

Create designated landfill and disposal site at Utgun bagh of Mandal-Ovoo soum to reduce environmental pollution and infectious disease incidences by promoting good behaviour of the community.

»» PROJECT WORKS:

Landfill and disposal site was created and handed over in Utgun bagh of Mandal-Ovoo soum.

»» PROJECT BENEFITS:

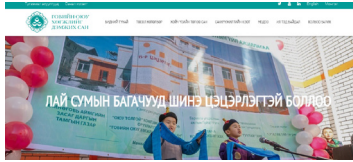
- It will contribute to the environmental conservation.
- It will help build community a good behaviour and habit.
- The number of livestock infectious diseases will be reduced.
- 20 households of Utgun bagh of Mandal-Ovoo soum are the direct beneficiaries of the project.

»» PROJECT IMPLEMENTATION AND OUTCOMES:

- Landfill and disposal site project was implemented under the annual quota funding scheme for target soums that was approved by the resolution No.3 of the Board Meeting of Gobi Oyu DSF on January 24, 2019.
- Mandal-Ovoo soum governor's office selected the project proposal for implementation by the decision of prioritization and selection committees that follow the Funding Guidelines of Gobi Oyu DSF, protocol for the review, assessment and decision making in relation to DSF Proposal.
- Gobi Oyu DSF made a funding agreement with the project owner Mandal-Ovoo soum Governor's office and the contractor, Deed Gol community group leader B.Ichinkhorloo.
- The contractor, Deed Gol community group completed the project work according to its contractual obligations. Thus, a designated landfill and disposal site is created for 20 bagh households Utgun bagh of Mandal –Ovoo soum to reduce environmental pollution and infectious disease incidences by promoting good behaviour of the community.

»» FUND TRANSPARENCY

1



www.goviinoymn

Weekly news uploaded on the fund website

2



Gobi oyu newspaper

Fund newspaper for public distribution

3



Articles on local and national newspapers about Fund projects and programs.

Articles and news on project opening, hand over and closing ceremony and other Fund events

4



Annual independent Auditing
Dalaivan Audit LLC

5



Fund information dissemination on Dalanzadgad soum center information and notice boards
Information on funded projects and programs, scholarships, fund operation and its investments

6



Information exchange among investor - Oyu Tolgoi LLC and Cooperation agreement parties- Umnugobi aimag Governor's office, Khanbogd soum Governor's office through emails and meetings

Scheduled fundings, funding quotas, approved projects and programs, progress reports, implementation, monitoring and evaluation of the projects and programs

7



6000-8000 copies of DSF Annual operational report for public distribution

»» FUND MONITORING AND EVALUATION

GENERAL

- Fund regulation on monitoring and evaluation was approved by the Fund Board on March 15, 2018. The fund conducts its monitoring and evaluation according to this regulation.
- The objective of the regulation on monitoring and evaluation is to regulate the monitoring and evaluation activities of investor, funder, initiator - the Owner, implementer, other relevant government organizations and beneficiaries for projects and programs that are approved for funding from the DSF within Gobi Oyu DSF Funding Guidelines, Fund Regulation and Cooperation Agreement. Monitoring and evaluation activities include proposals that are not approved for funding, project closures after the implementations and risk assessments of the projects and programs.
- The following stakeholders will participate in the Fund monitoring and evaluation activities:
 - o Investor - Oyu Tolgoi LLC
 - o Funder – Gobi Oyu Development Support Fund
 - o Owner- Individuals or organizations that are responsible for sustainable operation of projects and programs during and after the implementation
 - o Implementer/ Contractor - Individuals or organizations that are implementing the project works
 - o Direct and indirect beneficiaries – Umnugobi aimag citizens and organizations
 - o Auditing and evaluating individuals or organizations – Independent individuals or organizations

MONITORING AND EVALUATION WORKS

PROJECTS AND PROGRAMS THAT ARE REGISTERED IN ARCHIVE

	Projects and programs	Registration number	Completed date
1	Khanbogd soum school and children complex construction, design and equipment and tools	SI/НДБ-2016-03	2019-12-05
2	Khanbogd soum intersoum veterinary center construction, design, equipment and tools	SI/НДБ-2016-06	2018-12-17
3	Manlai soum steam boiler	SI/НДБ-2016-07	2018-12-27

	Projects and programs	Registration number	Completed date
4	Heating supply	SI/НДБ-2017-02	2019-09-11
5	Bayan-Ovoo soum dormitory design	SI/НДБ-2017-03	2018-08-30
6	Water removal drainage line at Dalanzadgad soum center roads	SI/НДБ-2017-04	2019-12-02
7	Khanbogd soum school sanitary facility	SI/НДБ-2017-05	2017-12-20
8	Khanbogd soum flood dam and canal design and budget estimate	SI/НДБ-2017-06	2018-10-10
9	100 child kindergarten at Dalanzadgad soum kindergarten No 11	SI/НДБ-2017-08	2019-10-21
10	Manlai soum 15 bed health center building design	SI/НДБ-2018-04	2018-11-23
11	Establishment of Khanbogd soum tree nursery	EM/БОМ-2016-01	2019-04-12
12	Manlai soum Gobi grove program	EM/БОМ-2016-03	2019-10-14
13	Dalanzadgad soum improving waste management, proposal and design and budgeting	EM/БОМ-2017-04	2019-01-08
14	Soil treasure	EM/БОМ-2018-01	2019-12-12
15	Protection rights of human trafficking victims and innocents	SBS/НСҮ-2016-06	2019-02-21
16	Young leadership	SBS/НСҮ-2016-08	2019-04-12

	Projects and programs	Registration number	Completed date
17	Supporting women employment	SBS/HCY-2017-04	2019-07-17
18	Equipment and tools supply for mother and child healthcare services	SBS/HCY-2017-11	2019-01-14
19	Consulting professors' team	SBS/HCY-2017-15	2019-04-12
20	Preparing workforce	SBS/HCY-2018-02	2019-12-16
21	Child friendly dormitory	SBS/HCY-2018-03	2019-12-26
22	Livestock disinfection-2019	TAH/MAA-2019-02	2019-11-28
23	Tourism sector development – Attraction of tourists and promotion	NHC/YTC-2016-03	2018-08-29
24	Rural culture – development guide	NHC/YTC-2017-03	2019-04-12
25	Glorifying king Batmunkh Dayan– Workshop on Scientific research and study	NHC/YTC-2018-04	2019-12-26
26	Water purifying facility at Gashuun Sukhait port	SBS/HCY-2018-01	2019-11-14

»»» PROJECTS AND PROGRAMS UNDER IMPLEMENTATION

Projects and programs are monitored in all phases of projects starting from receiving proposals and closing the projects in communication with owners, users, contractors/ implementers and beneficiaries.

MONITORING PHASES



»» SOCIAL INFRASTRUCTURE, CAPITAL CONSTRUCTION AND FACILITIES

Information on operation

- Between 2015-2019, 33 social infrastructure projects of 32.7 billion MNT are being implemented.
- 24 out of them are completed and handed over for operation.
 - Average operation rate of these constructions and facilities is 95% and between 87-100%.
- 5 projects are under implementation with 80% of completion:
 - Umnugobi aimag museum construction
 - Khanbogd soum power grid extension
 - Khanbogd soum waste management
 - Khanbogd soum flood dam and canal construction
 - Khanbogd soum warehouse for hay and fodder

Information on supplying to the needs of citizens

- 10 projects improved existing resources and capacity
 - In 2017, Khanbogd and Manlai soums public heating system was increased to 140%. In 2019, a steamboiler was installed in Bayan-Ovoo soum and capacity of the facility is increased 3times, consequently the number of consumers is increased by 24%.
 - Integrated livestock health program is introduced.
- 6 projects improved or upgraded public services
 - In 2017, the project Water Purifying Facility at Gashuun Sukhait port was implemented, and consequently, residents around the port were provided with purified water resource; Dalanzadgad soum public transportation system was improved; sanitary facility of Khanbogd soum secondary school was built and commissioned; central heating source of Khanbogd and Manlai soums was improved for 24 hour heating.
 - In 2018, Intersoum veterinary center in Khanbogd soum was built and commissioned and veterinarians are under training for staffing; Water drainage line was created in the center of Dalanzadgad soum.

Recommendations

- Tender announcements, selection and contracting work should be planned and executed promptly to avoid construction work during winter months.
- Collaborate with relevant organizations to improve construction design quality.

N	Project name	General information				OT investment		Operation rate			Performance criteria						
		Operation start date	User	Owner	Type of organization	Budget	Source	Funding (₮)	Capacity	Operation as of 2019	%	Any issue	Criteria	Baseline values / Before the project	2019 values	Change	Jobs created and expected
1	Kindergarten 25 Dalanzadgad	2016	DZ kindergarten 25	Local	Non profit	State, local budget	DSF	1.8 billion	200	327	100%	None	Number of children enrolled	0	327	+59%	31
2	Kindergarten 26 Dalanzadgad	2016	DZ kindergarten 26	Local	Non profit	State, local budget	DSF	2.2 billion	200	288	100%	None	Number of children enrolled	0	288	+35%	34
3	Bayan-Ovoo Health Center	2017	Bayan-Ovoo Health Center	Local	For profit	Sales income	DSF	1.1 billion	10 bed	15 bed	100%	None	Number of patients	10	15	+50%	
4	Sports hall of school No 2 of Dalanzadgad	2017	DZ School No 2	Local	Non profit	State, local budget	DSF	796.9 million	768	830	100%	None	Number of children using the facility	0	830	+8%	-
5	Manlai soum boiler house (3.2 MBatt)	2017	Manlai soum steam boiler	Local	For profit	Sales income	DSF	929.1 million	3.2MB (2 boiler & 1.6MB)	3.2MB (2 boilers)	100%	None	Number of buildings connected to heating	5 buildings	29628M2 5 buildings, 67 household	+100%	8
6	Khanbogd soum boilerhouse (1.8 MBatt)	2017	Khandiesl LLC	Local	For profit	Sales income	DSF, Soum gov	365.7 million	5MB (3 boiler & 1.8MB)	1.8MB (1 boiler)	100%	None	Number of buildings connected to heating	6 buildings (38000M3)	10 buildings	+40%	6
7	Khanbogd soum school sanitary facility	2017	Khanbogd school	Local	Non profit	State, local budget	DSF	39.6 million	9 partition	9 partition	100%	None	Number of students using the facility	0	9	+7%	-
8	Khanbogd soum school and kindergarten complex	2018	Khanbogd school and kindergarten	Local	Non profit	State, local budget	DSF	7.2 billion	360 students 300 children	1070 students	100%	None	Number of children enrolled	660	1070	+127%	92
9	Intersoum veterinary center	2018	Veterinary unit	State	Non profit	State, local budget	DSF	1.4 billion	Not started the operation		50%	HPR is under training	Number of livestock that received health service	No information found at present			7

N	Project name	General information				OT investment		Operation rate			Performance criteria						
		Operation start date	User	Owner	Type of organization	Budget	Source	Funding (₮)	Capacity	Operation as of 2019	%	Any issue	Criteria	Baseline values / Before the project	2019 values	Change	Jobs created and expected
10	Dalanzadgad scobus	2018	City of DZ office	Local	For profit	Sales income	DSF, Aimag gov	396 million	80 seats (8 buses with 10 passengers each)	60 seats 6 buses with 10 passengers each	75%	2 drivers are under training	Number of ecobuses	0	8	+100%	15
11	Dalanzadgad center water drainage	2018	Umnugobi aimag governor's office	Local	Non profit	State, local budget	DSF, Umnugobi Aimag gov	2,7 billion	In Dalanzadgad soum center, 6.5 km long water drainage sewage is built		100%	None	Length of drainage line	0	6,5 km	+100%	-
12	DZ kindergarten 11 extension	2018	DZ kindergarten 11	Local	Non profit	State, local budget	DSF	1,4 billion	100		273	100%	N/A	Number of children enrolled	0	273	7
13	Gashuun Sukhait water purifying facility	2018	Gashuun sukhait port	Local	Non profit	State, local budget	DSF	1099 million	3 filters		33 filters	100%	N/A	Amount of water per hour	0	2tons/hour	1
14	Butchery and sausage factory	2019	Good Roots Inter-Trading	Local	For profit	Sales income	DSF, Good Root Inter Trading	4,8 billion	3000m2:2 floor building 400 ton meat storage		100%	None	Capacity of meat processing and storing	No information found at present			25
15	Happy Children	2018	Khanbogd soum kindergarten	Local	Non profit	State, local budget	DSF	14.5 million	2 Rooms with 24 children	2 rooms	100%	None	Number of children enrolled	0	24	20%	5
16	Boiler house and equipment	2018	Bayandalai soum steamboiler house	Local	For profit	Sales income	DSF, Soum gov	DSF 69.4 million	1 boiler with capacity of 1400 kB	1 boiler	100%	None	Number of buildings connected to heating	5 orgs, 23 households			
17	Esystem for ecobus	2018	City of Dalanzadgad office	Local	For profit	Sales income	DSF		1500 pcs card and card reader	1500 pcs card, card reader	100%	None	Number of e-cards	0	1500	+100%	
18	Shower	2018	Manlai soum Governor's office	Local	For profit	Sales income	DSF	29,8 million	Shower facility		100%	None	Number of shower rooms	0	1	+100%	

N	Project name	General information				OT investment		Operation rate			Performance criteria					
		Operation start date	User	Owner	Type of organization	Budget	Source	Funding (₮)	Capacity	Operation as of 2019	%	Any issue	Criteria	Baseline values / Before the project	2019 values	Change
19	Cultural and sports development	2018	Manlai soum Governor's office	Local	For profit	Sales income	DSF	58.6 million	Improved condition	100%	None	Improved use			+100%	
20	Recreation park	2018	Nomgon soum Governor's office	Local	Non profit	State, local budget	DSF	56 million	Public recreation place	100%	None	None	None		+100%	
21	Bayan-Ovoo soum boiler house (2 MBarr)	2019	7 shar tsag - ONUAATUG	Local	For profit	Sales income	DSF	901.8 million	4MB (2 boiler and each has 2MB)	100%	None	29 households, 12 orgs	36 households, 12 orgs	+17%		
22	Manlai soum kindergarten equipment and tools	2019	Manlai soum kindergarten	Local	Non profit	State, local budget	DSF	1.7 billion	100 – child kindergarten	100%	None	0	100	+100%		13
23	Lighting work	2019	Bayandalai soum Governor's office	Local	Non profit	State, local budget	DSF	52.9 million	60 pcs street lights, 5 pcs light towers	100%	None	0	65	+100%		
24	Traffic lights	2019	Dalanzadgad soum Governor's office	Local	Non profit	State, local budget	DSF	70 million	4 sets of lights at intersection	100%	None	0	4	+100%		
25	Mandal-Ovoo soum Health Center	2019	Mandal-Ovoo soum Health Center	Local	Non profit	State, local budget	DSF	1.2 billion	10 bed health center building	100%	None	0	10	100%		

»» SUSTAINABLE DEVELOPMENT PROJECTS UNDER IMPLEMENTATION

№	Name of the projects and programs	Expected outcome	Implementation	Monitoring and Evaluation
1	Oyu Greenhouse	Provide greenhouses between 2016-2026 to Umnugobi aimag citizens at discounted price.	Discounted greenhouse distributed between 2016-2018.	Monitoring and evaluation conducted at every phase of the project according to the contract terms.
2	Skilled doctor	Install 32 security cameras at Bayan-Ovoo health center. Renovate trauma department, blood ambulatory section, supply equipment at newborn room; Train 332 doctors and medical professionals and conduct experience sharing from Dornogobi medical professionals.	Project is being implemented according to the terms of the contract.	Monitoring and evaluation conducted at every phase of the project according to the contract terms.
3	Dental room improvement in Bayan-Ovoo soum health center	Supply 601 equipment and tools of 77 kinds.	Warranty started.	Monitoring and evaluation conducted at every phase of the project according to the contract terms.
4	Integrated support program on youth and women health in Umnugobi aimag	Implement the Integrated support program on youth and women health in Umnugobi aimag For 4-6 years.	Implementation 2018-2019 of the program is completed and being evaluated.	Monitoring and evaluation conducted at every phase of the project according to the contract terms. Also, evaluation is being conducted by the project technical working committee and board meetings.
5	Training on national heritage, knowledge and wisdom to children and youth – next generation	Khanbogd soum senior citizens will train 2606 children (repetitive) of 6-9 grades on national traditions and culture.	Final phase is in progress.	Monitoring and evaluation conducted at every phase of the project according to the contract terms.

№	Name of the projects and programs	Expected outcome	Implementation	Monitoring and Evaluation
6	Cultural and historical immovable property protection and preservation	42 of immovable cultural properties of target soums will be protected and labeled. ID cards will be issued to the guards.	Final phase is in progress.	Monitoring and evaluation conducted at every phase of the project according to the contract terms.
7	Program on Umnugobi aimag SME development	Implement program on Umnugobi aimag SME development for 3 years.	SME support center is being established.	Monitoring and evaluation conducted at every phase of the project according to the contract terms. Also, evaluation is being conducted at project technical working committee and board meetings.
8	Oyu greenhouse -2	Provide 97 pcs of one kind greenhouses to vegetable growers and businesses at discounted price.	Greenhouses are provided to Food and Agriculture Department of Umnugobi aimag. Procedure on provision of greenhouses is being developed for distribution in warmer months.	Phase -1 monitoring conducted.
9	Khanbogd soum waste management	Khanbogd soum landfill facility will be established.	Detailed environmental assessment is in progress.	Monitoring conducted before contracting.
10	Khanbogd soum warehouse for hay and fodder	Warehouse for hay and fodder will be built for Khanbogd herders.	80% of the work completed.	Phase -1 monitoring conducted.
11	Botgon teshee dance team clothing	Provide 60 pcs of clothing to Botgon teshee dance team	90% of the work completed.	Phase -1 monitoring conducted.
12	Glorify king Batmukh Dayan – Glorification	5 min video song about Kind Batmunkh Dayan.	70% of the work completed.	Phase -1 monitoring conducted.
13	Umnugobi aimag Tsam dance clothing	Provide 78 clothing and accessories for Umnugobi aimag Tsam dance.	80% of the work completed.	Phase -1 monitoring conducted.

№	Name of the projects and programs	Expected outcome	Implementation	Monitoring and Evaluation
14	Documentary program about intangible cultural heritage holders	Make 20-30 min documentary program about intangible cultural heritage holders for public distribution.	Selection of the contractor is in progress.	
15	Training on national heritage, knowledge and wisdom to children and youth for transmission	Provide training on national heritage, knowledge and wisdom to Khanbogd soum secondary school children.	90% of the work completed.	Phase -2 monitoring conducted.
16	Development of Umnugobi greenhouse farming complex	Install 5 plastic film greenhouses with full irrigation system in Dalanzadgad soum and train 4 agricultural experts of the Aimag in South Korea for capacity building.	Verification on implementation is pending.	Phase -2 monitoring conducted.
17	Improvement of design and technology room	Create a design and technology room in Manlai soum school and provide 270 pcs equipment and tools of 36 kind.	Warranty started.	Phase -1 monitoring conducted.
18	Safe fence	Repair the fence and install security cameras for child safety in School No 4 of Dalanzadgad soum.	Warranty started.	Phase -1 monitoring conducted.
19	Elderly friendly environment	Provide 27 equipment and tools of 15 kinds to the senior citizens'sanitorium of Umnugobi aimag welfare services and conduct outside maintenance work in Bayandalai soum.	Warranty started.	Phase -1 monitoring conducted.

»» PARTNER ORGANIZATIONS -2019

Nº	Partner organizations	Partnership details
1	Umnugobi aimag governor's office	A party of Cooperation Agreement
2	Khanbogd soum governor's office	A party of Cooperation Agreement and Partner soum
3	Oyu Tolgoi LLC	A party of Cooperation Agreement, investor
4	Dalanzadgad soum governor's Office	The owner of the projects and programs implemented in Dalanzadgad soum, Partner soum, Quota funding recipient soum
5	Manlai soum governor's office	The owner of the projects and programs implemented in Manlai soum, Partner soum, Quota funding recipient soum
6	Bayan-Ovoo soum governor's office	The owner of the projects and programs implemented in Bayan-Ovoo soum, Partner soum, Quota funding recipient soum
7	Bayandalai soum governor's office	The owner of the projects implemented in Bayandalai soum, Non mining soum, Quota funding recipient soum
8	Sevrei soum governor's office	The owner of the projects implemented in Sevrei soum, Non mining soum, Quota funding recipient soum
9	Nomgon soum governor's office	The owner of the projects implemented in Nomgon soum, Non mining soum, Quota funding recipient soum
10	Bulgan soum governor's office	The owner of the projects implemented in Bulgan soum, Non mining soum, Quota funding recipient soum
11	Tsogt-Ovoo soum governor's office	The owner of the projects implemented in Tsogt-Ovoo soum, Non mining soum, Quota funding recipient soum
12	Mandal-Ovoo soum governor's office	The owner of the projects implemented in Mandal-Ovoo soum, Non mining soum, Quota funding recipient soum
13	Wentana Construction LLC	The contractor of Manlai soum kindergarten building project
14	Arts Suvraga LLC	The contractor of Khanbogd soum flood dam and canal construction project
15	Shuteen Erdene LLC	The contractor of Bayan-Ovoo soum steam boiler house construction project
16	Logmon LLC	The contractor of Khanbogd soum warehouse for hay and fodder construction project

№	Partner organizations	Partnership details
17	Umnugobi aimag veterinary center	The contractor of Livestock washing, fence sanitation and disinfection-2019 program
18	School of Livestock Husbandry and Biotechnology, University of Agriculture	The contractor of Improving management of Khanbogd soum school and kindergarten complex project
19	Munk Nogoon Tal LLC	The contractor Oyu Greenhouse-2 program
20	Gobi Khangain Anduud LLC	The contractor of Botgon Teshee dance team clothing project
21	Umnugobi branch of Mongolian National Association of baghs and soums	An implementer of Glorify the king Batmunkh Dayan project
22	Uvt Gobi NGO	An implementer of Glorify the king Batmunkh Dayan project
23	Umnugobi Tsam Foundation	The contractor of Tsam clothing project
24	Dujii Khairkhan LLC	The contractor of power grid installation of Umnugobi aimag museum
25	Tangad-Araa LLC	The contractor of equipment and tools supply of Umnugobi aimag museum treasury room
26	Elbeg-Tuulai LLC	The contractor of supply of Manlai soum kindergarten equipment and tools
27	Bayan-gobi us LLC	The contractor of Bugiin Well project
28	United Nations Population Fund (UNFPA)	An implementer of Integrated support program on the health of youth and women
29	United Nations Children's Fund (UNICEF)	Co-funder of Integrated support program on the health of youth and women
30	World Health Organization	Co-funder of Integrated support program on the health of youth and women
31	Australian government	Co-funder of Integrated support program on the health of youth and women
32	Government of Mongolia	Co-funder of Integrated support program on the health of youth and women
33	GIZ	Co-funder and implementer of "Umnugobi aimag development of SMEs" program
34	Gobi uguuj cooperative	The contractor of Galbiin Uguuj project with Khanbogd soum quota funding
35	Kh.Ambaa	The individual implemented Mongolian Folk Music project with Khanbogd soum quota funding
36	D.Ganbat	The individual implemented Everlasting and Everstrong My Heritage project
37	D.Khuderbat	The individual implemented Heritage project with Khanbogd soum quota funding
38	SIT LLC	The contractor of Power Stabilizer project with Khanbogd soum quota funding

№	Partner organizations	Partnership details
39	Senior Citizens Council of Khanbogd soum	The contractor of Healthy Aging project with Khanbogd soum quota funding
40	Munkh Nagoon Galba NGO	The contractor of Open-air Theater project with Khanbogd soum quota funding
41	Arts Energy LLC	The contractor of Provision of Autovehicle project with Sevrei soum quota funding
42	Agit Gobi LLC	The contractor of Handcraft Center project with Sevrei soum quota funding
43	Natural Morning LLC	The contractor of Renovation of Tourism Center project with Sevrei soum quota funding
44	Southgobi Capital LLC	The contractor of Establishment of Playground and Basketball court project with Bayandalai soum quota funding
45	SJM LLC	The contractor of Lighting Work project with Bayandalai soum quota funding
46	Manlai soum National Wrestling Association	The contractor of Fitness Equipment for Training Room project with Manlai soum quota funding
47	Gobiin Yarii Egshiglen LLC	The contractor of Jinchid's Arrival project with Manlai soum quota funding
48	Eruul nasjilt NGO	The contractor of Healthy Child – 2 project with Manlai soum quota funding
49	Kh.Sodbayar	The individual implemented contractor of Dormitory – Comfortable environment project with Manlai soum quota funding
50	B.Bujidmaa	The individual implemented Refrigerator Truck project with Manlai soum quota funding
51	Gobi Gurvan Bag cooperative	The contractor of Water Purifying Plant project with Bayan-Ovoo soum quota funding
52	Darkhan Tuguldur Gobi LLC	The contractor of Disaster Preperadness program with Bayan-Ovoo soum quota funding
53	Terguun Suvraga LLC	The contractor of Gobi Heritage project with Bayan-Ovoo soum quota funding
54	Ts.Byambajav	The individual implemented New Choice project with Bayan-Ovoo soum quota funding
55	Ch.Amartuvshin	The individual implemented Uv Erdene project with Bayan-Ovoo soum quota funding
56	D.Ganbold	The individual implemented Boys Room Renovation project with Nomgon soum quota funding

№	Partner organizations	Partnership details
57	B.Dalaikhuu	The individual implemented Equipment and tools Supply to Health Center project with Nomgon soum quota funding
58	B.Bujin	The individual implemented Tuhum Bagh Well Renovation project with Nomgon soum quota funding
59	A.Uuganbayar	The individual implemented Soum Center Lighting project with Nomgon soum quota funding
60	B.Amarzaya	The individual implemented Family Finance – State Finance project with Dalanzadgad soum quota funding
61	Rectus LLC	The contractor of ‘Friendly Public Services for All’ project with Dalanzadgad soum quota funding
62	Pyramid Capital LLC	Contractor of “Smart DZ” project with Dalanzadgad soum quota funding
63	Autozamiin khudulguunii khugjliin garts NGO	The contractor of Traffic Light project with Dalanzadgad soum quota funding
64	J.Baatar	The individual implemented Garbage Loader project with Dalanzadgad soum quota funding
65	N.Urtnasan	The individual implemented E-library with Dalanzadgad soum quota funding
66	Visionmagic LLC	The contractor of Security Camera project with Tsogt-Ovoo soum quota funding
67	Khairkhan Bayan Bor LLC	The contractor of Prompt Information with Tsogt-Ovoo soum quota funding
68	Ts.Enkhtur	The individual implemented Traffic Signs project with Tsogt-Ovoo soum quota funding
69	B.Munkh-Undram	The individual implemented Museum project with Tsogt-Ovoo soum quota funding
70	A.Gantumur	The individual implemented Portable Power project with Tsogt-Ovoo soum quota funding
71	Az bilegtei LLC	The contractor of Eco environment –Creative Future project with Tsogt-Ovoo soum quota funding
72	Mandal Style LLC	The contractor of Nursery – Child development project with Mandal-Ovoo soum quota funding
73	Khairkhan Bayan Bor LLC	The contractor of Safe Environment – Child Future project with Mandal-Ovoo soum quota funding
74	Khalbas Khairkhanii Khishig LLC	The contractor of Smart Well project with Mandal-Ovoo soum quota funding
75	B.Ichinkhorol	The contractor of Landfill and Disposal Site project with Mandal-Ovoo soum quota funding

№	Partner organizations	Partnership details
76	Khalbas Khairkhanii Khishig LLC	The contractor of Rich Grove project with Mandal-Ovoo soum quota funding
77	Artsat Bayan Undur LLC	The contractor of Supply of Arts Clothing project with Bulgan soum quota funding
78	Bayanzag Dinosaur LLC	The contractor of Comfortable Environment with Bulgan soum quota funding
79	Bulgan Gurten LLC	The contractor of Model Street project with Bulgan soum quota funding
80	Dalaivan Audit LLC	Auditing services
81	Setgeshgui Khoich LLC	Printing services
82	Unuudur newspaper	Announcements, news and articles
83	Daily news newspaper	Media services
84	Interpress LLC	Printing services

>>> FINANCIAL REPORT

STATEMENT OF FINANCIAL POSITION

31/12/2019
(thousand MNT)

Specifications	31/12/2018	31/12/2019
Assets	0.00	0.00
Current Assets	0.00	0.00
Cash and cash equivalent	6,378,256.57	5,378,787.70
Short term investment	748,433.31	1,130,315.87
Receivable	0.00	0.00
The amount of current assets	7,126,689.87	6,509,103.58
Non-current assets	0.00	0.00
Main assets	74,797.97	79,197.87
Property, plant and equipment accumulated depreciaton	18,060.58	32,003.01
Intangible asstes	1,790.00	1,790.00
Intangible asstes accumulated depreciaton	730.43	1,326.55
The amount of non-current assets	57,796.96	47,658.31
THE AMOUNT OF TOTAL ASSETS	7,184,486.84	6,556,761.88
Liabiliteis and net assets	0.00	0.00
Accounts payable	6,649,007.72	2,973,962.26
The amount of short term payable	6,649,007.72	2,973,962.26
Total amount of liabilities	6,649,007.72	2,973,962.26
Accumulated result	535,479.11	3,582,799.62
Net assets	535,479.11	3,582,799.62
Liabiliteis and net assets	7,184,486.84	6,556,761.88

STATEMENT OF FINANCIAL PERFORMANCE

31/12/2019
(thousand MNT)

Specifications	31/12/2018	31/12/2019
Basic operating income	0.00	0.00
Gifts, donations, grants	12,094,300.00	13,162,600.00
other income	208,789.09	517,779.91
Total operating income	12,303,089.09	13,680,379.91
basic operating costs	0.00	0.00
Gifts, donations, support	175,412.56	349,088.70
Donations and assistance to the organizations	175,412.56	349,088.70
Cost of program implementation	135,471.61	155,557.77
Cost of project implementation	16,878,312.46	9,637,287.45
General administrative expenses	541,482.26	491,125.49
Salary and awards	171,047.98	201,829.65
Social insurance premium	20,525.76	25,131.91
Maintain expenses	714.60	1,952.79
Operating expenses	13,629.51	13,839.59
Rental expenses	16,988.40	17,038.20
Perdiem expenses	4,267.49	1,600.00
Transportation	0.00	0.00
Depreciation expenses	13,566.18	14,538.56
Advertising expenses	151,070.26	106,167.25
Postal and communication expenses	3,834.20	4,260.81
Fuel expenses	7,097.60	10,883.91
Other expenses	138,740.28	93,882.83
Total amount of operating expenses	17,730,678.88	10,633,059.40
CORE OPERATING RESULTS	-5,427,589.78	3,047,320.51
Non-operating expenses	148,852.88	0.00
Exchange rate gain and loss	150,000.00	0.00
Other	-1,147.12	0.00
Net result for the period	-5,278,736.90	3,047,320.51

STATEMENT OF CHANGES IN NET ASSETS

31/12/2019
(thousand MNT)

Specification	Retained earnings	Total
As of December 31, 2017	5,814,216.01	5,814,216.01
Impact of changes in accounting policies and corrections to errors	0.	0.
Corrected outstanding	5,814,216.01	5,814,216.01
Increase/decrease in revaluation of fixed assers	0.	0.
Increase/decrease in investment revaluotaion	0.	0.
Foreign currency translation reserve	0.	0.
Gain and losses recognized in the income statement	0.	0.
Balance	-5,278,736.9	-5,278,736.9
Remaining December 31, 2018	535,479.11	535,479.11
Impact of changes in accounting policies and corrections to errors	0.	0.
Corrected outstanding	535,479.11	535,479.11
Increase/decrease in revaluation of fixed assers	0.	0.
Increase/decrease in investment revaluotaion	0.	0.
Foreign currency translation reserve	0.	0.
Gain and losses recognized in the income statement	0.	0.
Balance	3,047,320.51	3,047,320.51
Remaining December 31, 2019	3,582,799.62	3,582,799.62

STATEMENT OF CASH FLOW

31/12/2019
(thousand MNT)

Specification	31/12/2018	31/12/2019
Operating cash flows	0.00	0.00
Operating cash income	12,256,499.70	14,446,439.86
Gifts, donations, support	12,244,300.00	13,162,600.00
Other	12,199.70	1,283,839.86
Operating cash outflows (-)	13,803,946.24	15,576,008.17
Money paid to employees	142,099.91	167,162.15
Cash paid to social insurance authority	34,086.99	42,379.96
The money paid for purchase of goods	228.80	0.00
The money paid for operating expenses	18,397.78	0.00
Fee for fuels, transportation and spare parts	13,991.65	12,840.66
Other payment to suppliers	13,577,948.14	15,335,549.74
Payable taxes	17,096.44	17,959.83
The money paid for insurance	96.53	115.83
Net cash flows from operating activities	-1,547,446.54	-1,129,568.31
Cash flow from investing activities	0.00	0.00
Purchased long term assets	14,454.70	4,399.90
Purchased short term investment	748,433.31	256,885.00
Net cash flows from investment	-762,888.01	-261,284.90
Financial net cash flows	0.00	0.00
Interest received	208,789.09	391,384.35
Financial net cash flows	208,789.09	391,384.35
All net cash flows	-2,101,545.45	-999,468.86
Cash, the first residual cash equivalents	8,479,802.02	6,378,256.57
Cash and cash equivalent final	6,378,256.57	5,378,787.70

>>> TESTIMONIALS

TESTIMONIALS OF THE BENEFICIARIES OF THE PROJECTS AND PROGRAMS

A NURSERY - CHILD DEVELOPMENT PROJECT OF MANDAL-OVOO SOUM QUOTA FUNDING

Testimonial:

B.Erdenetuya- Mother of B.Odkhuu



I was extremely glad that I heard about a nursery class opening. I would either take my child with me all the time or lock him at home. My husband and I together made a decision to send our child to this nursery. My husband was a bit sceptical about it at the beginning and asked questions like "Do we really need that?", "What if our baby cries?", "Can our baby adapt?" etc. We discussed about it thoroughly. My son really likes his nursery now. Two jobs were created at this nursery. Teachers helped and trained my child to adapt fast.

Both of us go to work in the morning and come home in the evening. I am very grateful that I am able to work worry free now as there is no risk of leaving my son in my locked home. I am very happy that my child is under care in a healthy and safe day care, learning new things and gaining new skills. First, the day care admitted 15 children up to age of 2 years old. Now, it has 19 children. I would like to express my thanks and good wishes to a friendly team at the day care and its manager Ch.Munkhjargal, and the project funder Gobi Oyu DSF team.

HANDCRAFT CENTER PROJECT OF SEVREI SOUM QUOTA FUNDING

Testimonial:

Project beneficiary D. Khurelbaatar:



I was intending to attend handcraft training. Finally, together with my friend I attended a hand craft training on leather crafts taught by P.Byambadelger, the expert teacher on January 15-17, 2020 for basic knowledge and skills of leather handcrafts. Since 2006, I have been unemployed. As I was doing nothing but herding in the countryside, the training was quite interesting for me to do something else. The training provided me many advantages such as spending my time efficiently, earning income and gaining different skills. I have found many new ideas in leather craft making. I am planning to make beautiful crafts using easy-to-find materials.

Project beneficiary D.Bulgantamir:



In May of 2019, I had my 4th babygirl and I am a stay home at mother at the moment. Together with my friend D.Dolgorsuren, we attended felt slipper making and leather souvenir making training. At present, we come to the handcraft center and make handcrafts together. I made 180 000 MNT selling felt slippers and leathercrafts that I created.

Now I am making crafts that I can give away to my relatives as a gift during Tsagaan Sar – Lunar New Year. I have been learning so much from my friend Dolgorsuren and other attendees of the center. In the future, I think I will learn to make more crafts for sale for household income generation.

Project beneficiary A. Tselmaa:



local authorities are very supportive of us.

Since I attended felt making training, I made 5 pairs of baby felt shoes, 27 pairs of felt slippers for sale. Now I am making 20 pairs of felt slippers to use them during Tsagaan Sar as a gift. I work as an economist in Khaan Bank. I make my handcrafts on my free time. This project was so useful for us. I have learned to work with electric pedal of sewing machine, sewing machine, leather engraver, leather sewing machine, wool combing machine etc. Now we can work independently at the center without asking anyone else. We teach others and learn together with them. We developed a plan on how to develop, expand, and work together for income generation. We have a plan to expand the center and create a handcraft market place in 2020. We are grateful that

HEALTHY AGING PROJECT OF KHAN-BOGD SOUM QUOTA FUNDING

Testimonial:



Project beneficiary D.Chimid:

Bayan bagh senior citizens are very happy that many good equipment and tools were provided from the Healthy Aging project. I am 89 years old. With these tools, I check my blood pressure regularly, and do hand and leg stretching exercise anytime I want. Many elderly people come to the center and receive services and create long waiting line, which is not so nice.



Project beneficiary Ts.Buyantogtokh:

Equipment and tools that were provided by Healthy Aging project are very useful for people like us. Particularly, blood pressure machine, massaging machine and stress release machine are used more often. However, 400 senior citizens come to this center and create long waiting line.

SOUM CENTER LIGHTING PROJECT OF BAYANDALAI SOUM QUOTA FUNDING

Testimonial:

T.Otgonbaatar, the Head of Bayandalai soum Governor's office:



Gobi Oyu DSF made a contract with SJM LLC to install soum center lightings. The contractor fulfilled its contractual obligations 100% and installed street lights and light towers.

In 2019, our soum received 14 billion MNT for infrastructure development from state and aimag budget, and other projects and programs. One of these projects was soum center lighting work. Since we have these street lights and light towers, children go to school in the streets with lights, citizens have comfortable living environment preventing from accidents, crimes and other violations. It was an important project that responded to social needs of the citizens with

wide accessibility. 8 modern light towers, 30 pcs of street lights are power efficient with good projection.

BOYS CLASSROOM SUPPLY PROGRAM IMPLEMENTED IN NOMGON SOUM

Testimonial:

***D.Gandbold, Design and Technology class teacher,
Nomgon soum secondary school:***



students of grade 6-9.

Gobi Oyu DSF funded the project Boys' Classroom Supply to Umnugobi aimag secondary school, named after scientist P.Tserendorj. This project provided all the necessary equipment and tools for design and technology training and practice. 343 pcs of 65 different kind of equipment and tools that are worth of 15 million MNT were supplied. The project beneficiaries are 105 male



and exhibits, making products to order from individuals, schools and kindergartens which all are helpful to gain labour skills and good habits. My students are developing skills through making traditional toys, ankle bone clicking accessories, puzzles, and using a lathe. Parents, teachers and students are all very happy with the results of the project.

Due to the implementation of the project, many possibilities are created for practice sessions of the design and technology such as introduction of wood, metal work, proper handling of equipment and tools, learning to work with household electric items etc. Also, collaboration among teachers and students are strenghtened, so that opportunities are opened up such as creative collaborative work, independent student work, creative thinking, creating crafts



We would like to thank you and wish you a successful work.

MODEL STREET PROJECT OF BULGAN SOUМ QUOTA FUNDING

Testimonial:

Bulgan souм citizen, Kh.Enebish:

I am very satisfied with my fence and door renovation. Thank you for making a beautiful door. I wish you all the success for your effort in renovating the fence of all families.



NEW CHOICE PROJECT OF BAYAN-OVOO SOU M QUOTA FUNDING

Testimonial:

Ts. Byambajav, IT class teacher, Bayan-Ovoo soum secondary school:

For students

- As capacity of the computers are increased, the training is conducted at normal pace according to the curriculum.
- Students' passion is increased due to upgraded computers and accessories that are accessible for all.
- Training environment is safe and secured.
- 75 students have access to after class work and selfstudy.
- Operation rate of the IT classroom is increased due to comfortable and modern learning environment.



For teachers

- Teachers' work pressure is reduced due to improved teaching environment.
- The classroom is accessible to teachers and staff.
- Staff have been using the IT room for report writing. At present, 3 senior staff are learning computer application programs.

MANLAI SOUM KINDERGARTEN BUILDING CONSTRUCTION PROJECT

N.Khashchuluu, Chief Manager of Manlai soum kindegarten:

The kindegarten was established in 1962. It had capacity of 50 children since 1973 and expanded its capacity by 100 children. However, in relation to the increase of soum population, the number of children between the age of 2-5 years old also increased to 260 and is expected to grow in the future. The number of applications for the kindegarten has been increasing regardless of 120-130 children' attendance every year. In 2019, Gobi Oyu DSF have supported 100 children kindegarten building construction (along with equipment and tools) as an extension of the existing building. As a result of the project,



the number of staff is increased from 14 to 30. The capacity of the kindegarten has increased from 100 to 200, consequently soum community –citizens, professionals, workers and herders are able to send their children to kindegarten anytime. Also, as the working environment of teachers and staff is improved, they including soum officials are very happy about the project.

At present, over 190 children are attending the kindegarten.

BAYAN-OVOO SOUM STEAM BOILER CONSTRUCTION PROJECT

D.Soninbayar, Director of Doloon Shar Zag locally owned governmental organization:



In November, 2019, by the funding of Gobi Oyu DSF, a construction of a steam boiler house that has steel steam boiler - model Steel-20, made in Barnaul, Russia with 2 semi-automatic drums -capacity of 2MBt, was commissioned in Bayan-Ovoo soum.

Before, we had fire heated 1,5 MBt steam boiler, which was not sufficient. This year 10 organizations and 40 households are connected to the heating system increasing the number of consumers. As a result of the project, the capacity of the soum heating system has increased three times. Since new steam boiler is semi-automatic, it decreased the labor intensity and improved work environment. Not only our workers but also all the

consumers are very happy with heating supply for winter months.

CONSTRUCTION OF HEALTH CENTER OF MANDAL-OVOO SOUM PROJECT

A.Munkhtogoo, Head of the Health Center, Mandal-Ovoo soum:



We are very grateful that 2 storey, 10-bed health center building in Mandal-Ovoo soum is very important for the development of healthcare services in Mandal-Ovoo soum as it created a comfortable environment for both staff and patients.

On behalf of myself and the entire team, I would like to wish you a continued success for your work.

