



ГОВИЙН ОЮУ
ХӨГЖЛИЙГ
ДЭМЖИХ САН



2018

DSF ANNUAL OPERATIONAL REPORT

YOUR PARTICIPATION—FOUNDATION OF SUSTAINABLE DEVELOPMENT

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GREETINGS FROM THE GOBI OYU DEVELOPMENT SUPPORT FUND BOARD CHAIRMAN



I am truly delighted to present
you Gobi oyu development
support fund operational report
of 2018.

The Fund was established based on the partnership and cooperation of South Gobi and Oyu Tolgoi LLC. The Fund has been financing projects and programs directed to support the wellbeing of South Gobi people and is striving to contribute to the sustainable development of South Gobi province thus, the value of the investment is growing year by year.

Oyu Tolgoi LLC is guided by the vision “Natural wealth to enduring value, knowledge, and skill” and we aim to develop knowledge, skills and values from the natural resources, create values for the Mongolian Gobi community.

Within its vision and mission, Oyu Tolgoi LLC signed the Cooperation Agreement with South Gobi province and Khanbogd soum of the province. The Cooperation Agreement was executed on 22 April 2015 according to Minerals law of Mongolia and international standards followed by Rio Tinto and the key terms were developed to support sustainable development of South Gobi community.

Since establishing Gobi Oyu development support fund NGO in September of 2015, Oyu Tolgoi LLC has been fully implementing its Cooperation Agreement obligations. Within one of its key Cooperation Agreement obligations, Oyu Tolgoi LLC is providing Gobi oyu development support fund Mongolian tugrugs equal to 5 million USD per annum in order to finance projects and programs those contribute to the sustainable development of South Gobi.

Until today, Gobi oyu development support fund financed 78 projects and programs worth 36.7 billion tugrugs. The investment includes priority projects such as kindergarten, school, health care center, gym facility, soum boiler houses, and other sustainable

development programs such as capacity building and vocational trainings and variety of programs directed to increase accessibility of health services, conserve environment and develop agriculture of South Gobi.

One of our main accomplishments of 2018 was the operationalization of Khanbogd soum school and kindergarten complex building. The complex building is fully equipped, and the Fund signed off management agreement with New Era school that operates in Ulaanbaatar. Moreover, the Fund financed Dalanzadgad soum 11th kindergarten extension building in 2018.

As the Fund's partnership broadens, the Fund cooperated with UNFPA, UNICEF and Australian Embassy to implement "Integrated program to support women and youth health" and collaborated with the German Corporation for International Cooperation to implement Local business development program.

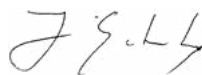
Furthermore, it is a great opportunity to point out that the Fund has taken measures to increase community participation and to provide equal opportunity to the local community by providing quota funding to 9 Target soums; Partner Communities (Khanbogd, Bayan-Ovoo, Manlai, Dalanzadgad soums) and non-mining soums. The Target soums are now able to select their priority projects and implement them pursuant to the Fund's funding guideline and procedures. I am happy to mention that this initiative has been proven to be successful that the soums are implementing projects and programs that are key to their development and wellbeing.

Lastly, Gobi oyu development support fund will continue implementing Cooperation Agreement obligations fruitfully and contribute to the South Gobi community wellbeing and their development.

I want to express my belief on behalf of the Gobi Oyu development support fund Board, Relationship Committee and myself that the Fund will shine as bright as a star and will be a strong foundation to solid relationship and trust of South Gobi and Oyu Tolgoi LLC.

Together based on trust, we will contribute to a prosperous future for the South Gobi.

Oyu Tolgoi LLC Operations Director &
Gobi oyu development support fund Board Chairperson



Tim Eckersley

GOBI OYU DEVELOPMENT SUPPORT FUND

VISION

Together based on trust, we will contribute to the prosperous future for the South Gobi

MISSION

Our fund sponsors cooperation -based development initiatives that promote and support the well being of South Gobi people

CODE OF CONDUCT

1. To avoid corruption
2. To avoid any personal conflict of interest
3. Deliver evidence and budget-based decisions
4. To support fair participation and provide equal opportunities to local citizens without any discrimination
5. All projects should be aligned with the Fund's mission

GOBI OYU DEVELOPMENT SUPPORT FUND

Gobi oyu development support fund NGO was established on 25th of September, 2015 to ensure implementation of the Cooperation Agreement executed between Umnugobi aimag, Khanbogd soum and Oyu Tolgoi LLC.

Oyu Tolgoi LLC makes 5 million USD or equivalent MNT financial contribution to the Gobi Oyu development support fund per annum in accordance with the clause 8.3 of the Cooperation Agreement. Gobi Oyu development support fund aims to contribute to the sustainable development of Umnugobi aimag and partner soums by financing and managing appropriate and effective projects and programs that target health, education, training, employment, local business expansion, environment and preservation of cultural heritage.

FUND GOVERNANCE STRUCTURE AND ORGANIZATION



The highest governing body of the DSF is the Fund Board that consists of seven members from Umnugobi aimag, Khanbogd soum and Oyu Tolgoi LLC, the parties of the Cooperation Agreement.

An appointed Independent Custodial Trustee acts as the Auditing Committee. Daily operations are managed by the executive staff with four members led by the Executive Director.

In addition to the establishment of a structure in accordance with the law, parties formed the Relationship Committee in charge of supporting and overseeing mutual understanding and cooperation. The Relationship Committee consists of 13 members; 4 representatives from Oyu Tolgoi LLC and 9 representatives from communities. Oyu Tolgoi LLC is represented by the appointees of the departments of procurement, human resource and training, environment and community relations –all of which are in close

relationship with the community. Local community is represented by the appointees of soum government, management of aimag sector departments, agencies and civil society organizations. The two Relationship Committee heads nominated by both Oyu Tolgoi LLC and Local representatives manage Relationship Committee meetings in turns.

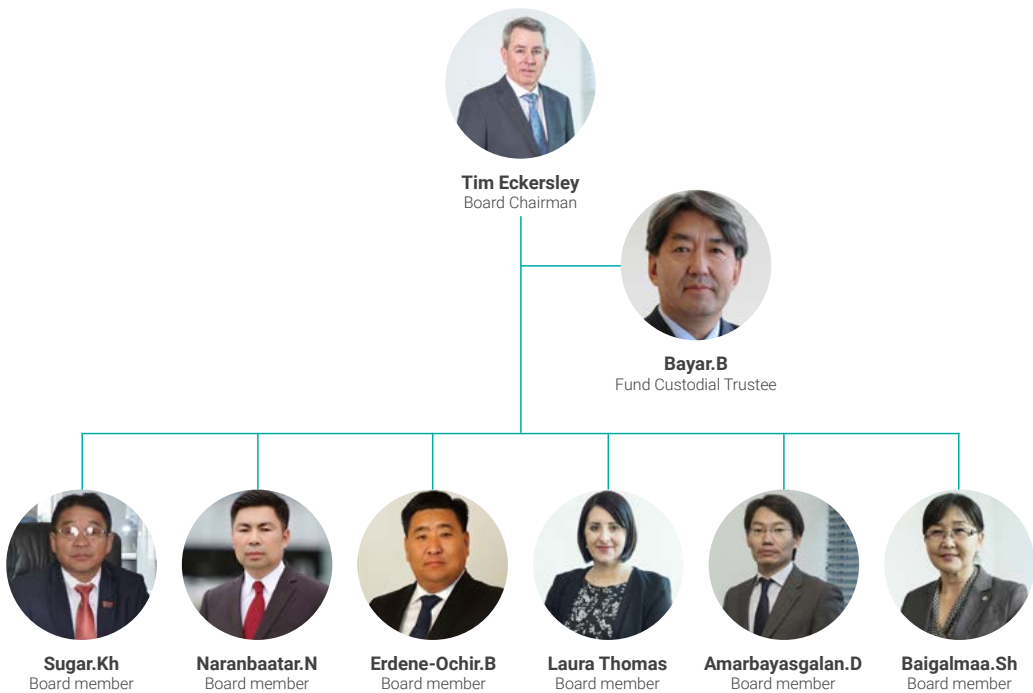
GOBI OYU DEVELOPMENT SUPPORT FUND GOVERNANCE

The Fund Board and the Relationship Committee consist of Oyu Tolgoi LLC and local representatives for successful implementation of the Cooperation Agreement made between Oyu Tolgoi LLC, Umnugobi aimag and Khanbogd soum. The Board and Relationship committee are involved in every phase of the Fund operations: receiving, reviewing and evaluating proposals submitted by local communities.

BOARD OF DIRECTORS

DSF Board is the highest governing body of the Gobi Oyu Development Support Fund. The Board has seven members: Three members from the communities are appointed upon nomination jointly by Umnugobi aimag and Khanbogd soum, four members from Oyu Tolgoi Board are appointed by Oyu Tolgoi LLC.

An Independent Custodial Trustee is appointed to improve governance, ensure compliance of the Cooperation Agreement, advice to the Fund Board and enforce fund rules in accordance with the Fund Charter.



FUND RELATIONSHIP COMMITTEE

DSF Relationship Committee was established in accordance with the Cooperation Agreement to oversee the implementation of the agreement, support and coordinate cooperation among OT, Umnugobi aimag and the partner soums. The Relationship Committee consists of 13 members. The following 9 local representatives are appointed by Umnugobi aimag and 4 Oyu Tolgoi members are appointed by Oyu Tolgoi LLC.



Batbold.Kh



Baigalmaa.Sh



Bayanmunkh.U



Sukh-Erdene.J



Enkhtsatsral.U



Mandakhbayar.O



Erdenejargal.Sh



Buaynkhuu.G



Oyuntuya.A



Munkhbat.V



Ariuntungalag.M



Amartuvshin.D



Erdenebayar.N

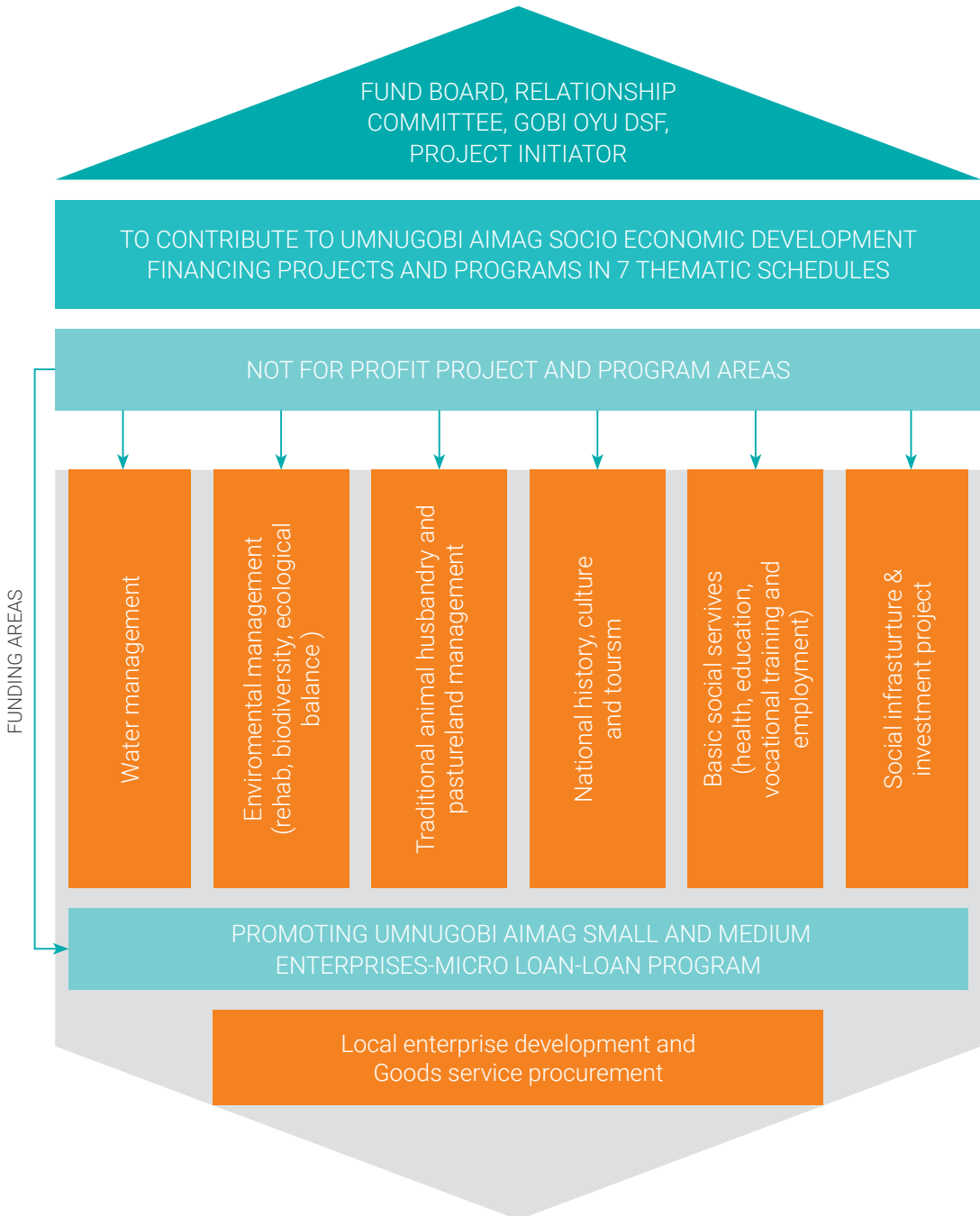
GOBI OYU DEVELOPMENT SUPPORT FUND FUNDING AREAS AND CRITERIA

KEY FUNDING AREAS

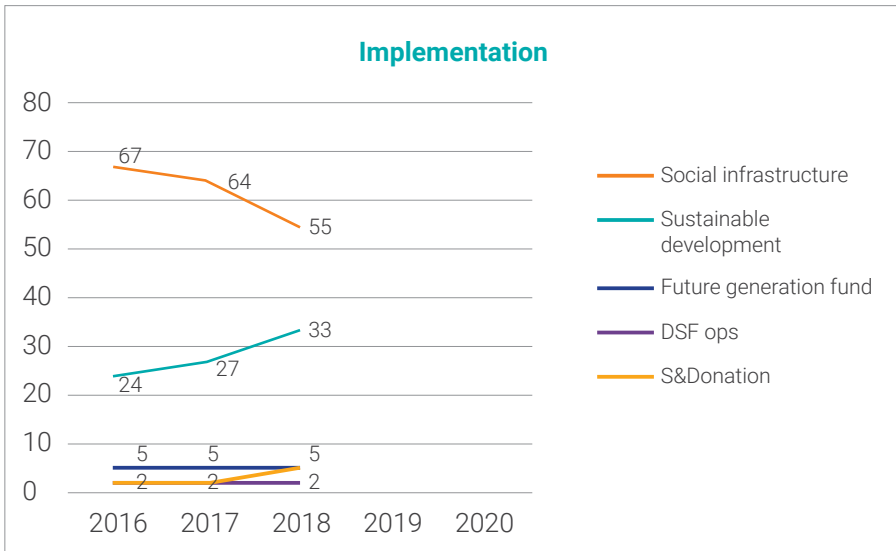
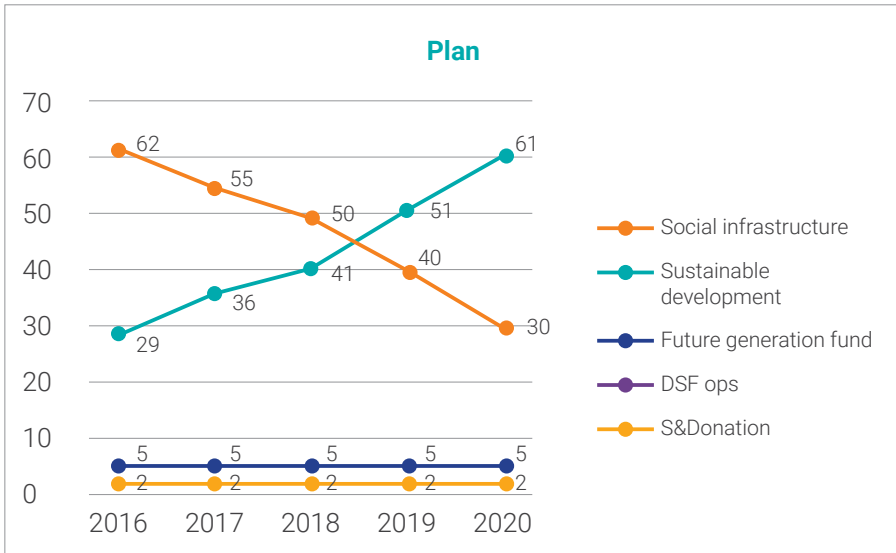
Parties have roles and responsibilities under the Cooperation Agreement and Oyu Tolgoi LLC agreed to contribute to the social and economic development of Umnugobi aimag in the areas of 7 Thematic Schedules of Cooperation Agreement; social infrastructure, environment, water management, national history culture, traditional animal husbandry, social basic services and local business development and procurement of goods and services. Cooperation Agreement parties agreed to provide Mongolian tugrugs equivalent to 5 million USD in order to contribute to the sustainable development and socio-economic development of Umnugobi aimag by implement projects according to the Thematic Schedules.

Gobi Oyu DSF receives proposals from the community (individuals and institutions) that are to be implemented in the Umnugobi aimag in the 6 thematic schedules - social infrastructure, environment, water management, national history and culture, traditional animal husbandry and social basic services. The proposals are then submitted to the Relationship Committee and Fund Board for the selection of projects and programs that are in line with Aimag development priorities.

Fund made an agreement with Khan bank of Umnugobi aimag to support local business development and procurement of goods and services. Khan bank provides loans up to 50 million MNT with 1% interest to Partner communities' start-up businesses and individuals who are willing to expand their businesses through submission of their proposals in a tender.

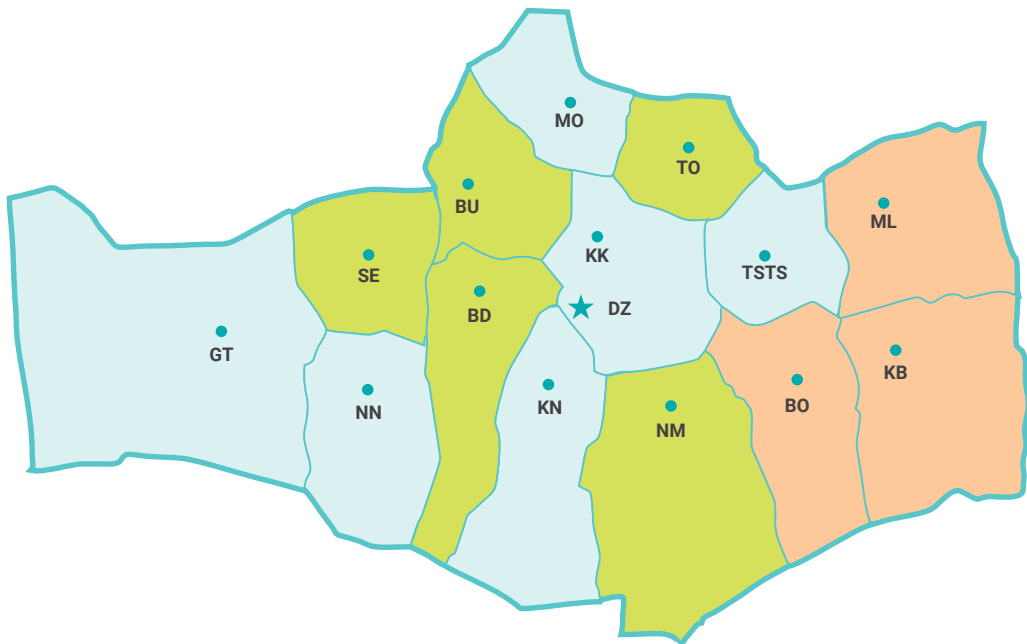


DSF FUNDING ALLOCATION STRATEGY 2018-2020



Three-year key areas will focus on human development: Training for evaluation, knowledge, perception and skills development and behavior and habit change:

- Agriculture
- Education
- Health
- Business development



Target areas

- 1 ✓ OT partner soums-4
- 2 ✓ Soums with no mining-5
- 3 ✓ Other soums-6

DSF FINANCING PROCESS

In 2017 and 2018, Gobi Oyu DSF in collaboration with the Independent Research Institute of Mongolia (IRIM) conducted consultative workshops on the 7 thematic schedules and key areas of Cooperation Agreement and identified priorities of Umnugobi aimag in those key areas. Fund priorities and strategies for three years were developed and approved by the Relationship Committee and the Fund Board.

The Fund Board has decided that citizens, organizations, cooperatives and community groups (cooperatives) who would like to contribute to the socio economic development of Umnugobi aimag, may initiate and implement projects with quota funding of the Fund to partner soums (Khanbogd, Bayan-Ovoo, Manlai, Dalanzadgad) and non-mining soums (identified by the Umnugobi Aimag Governor's Office each year). In accordance with the strategies that are explained in the previous page, DSF has stopped receiving open proposals since the second quarter of 2018 but has started to call for proposals that are in line with three year strategy by basing on the developed terms of reference and recommendation provided the Aimag governor's office.

The Fund has identified its call for proposals in two categories: social infrastructure projects and sustainable development programs. Selection of social infrastructure projects for Umnugobi aimag will be based on research and studies as proposed by the Aimag Governor's Office. All social infrastructure projects to be financed by the Fund will have a complete solution on design, management and operational costs. Call for proposals will be announced each year according to annual priorities that are identified in three - year funding strategy for sustainable development programs. Selected proposals will be implemented.

NEXT GENERATION FUND

Gobi Oyu Development Support Fund allocates 5% of its total annual funding to its next generation fund in accordance with the Funding Guidelines to achieve the objectives of the Cooperation Agreement. This Next Generation Fund is designed to be a revolving fund and allocates its fund in three main categories: Gobi Oyu – Business Opportunity Micro Business Loan, Savings and Gobi Oyu Student Scholarship.

“GOBI OYU-BUSINESS OPPORTUNITY” MICRO BUSINESS LOAN

Gobi Oyu Development Support Fund is implementing Gobi Oyu-Business Opportunity program since 2016 and the micro business loan is provided through Khan Bank. In 2016-2018, total of 692,284,298 MNT was allocated into micro loan fund. At the moment, total of 32 business owners from Umnugobi aimag soums (Khanbogd, Bayan-Ovoo, Dalanzadgad, Manlai and Khankhongor) received loans. The micro loan program has been successfully implemented for the third year and its has provided a total of 668,020,000 MNT of loan.

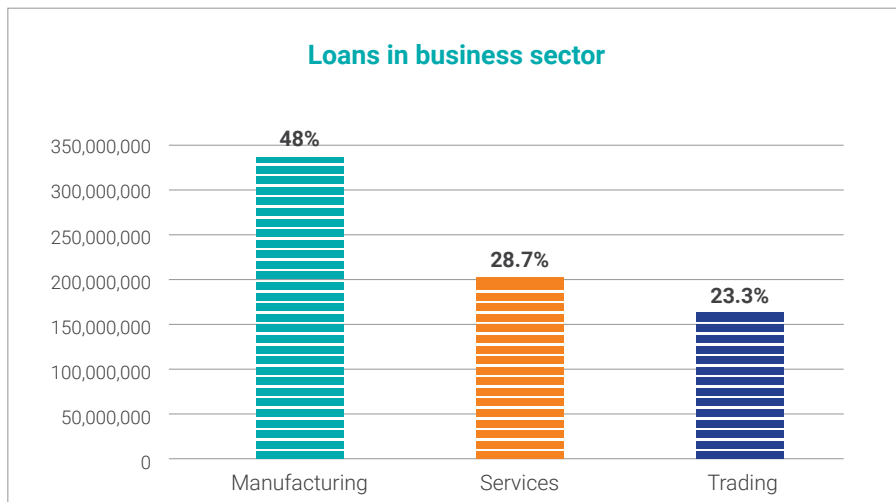
Jurisdiction of lenders

Soum	of loan	Amount lent
Dalanzadgad	18	380,000,000
Khanbogd	9	171,000,000
Manlai	4	79,020,000
Khankhongor	1	30,000,000
Total	32	668,020,000

Purpose of loan

Loan area	Number of loans
Grocery shopping, shopping center expansion works	7
Shoe repair, tailor	2
Manufacturing, services	6
Tourism	1
Auto repair shop	1
Construction material manufacturing	14
Agricultural sector	1
Total	32

Out of total loans, 48% was for manufacturing, 28.7% was for services and 23.3% was for trading as shown in the graphs below:



Percentage of provided loans

As it can be seen that 48% of total loans was provided to the manufacturing sector, it is greatly resulted in the increase of quantity and number of goods produced by small and medium enterprises.

Loans to the manufacturing sector

Project implementer Dorjsuren.G. This Owner has been manufacturing vacuum-insulated windows in Dalanzadgad soum since 2016.



He used to rent the workplace. He received 30,000,000 MNT of a loan to purchase a workshop for his manufacturing. Using a bigger space of his new workshop, he was able to add more equipment. As business expanded, he created two new jobs and increased business productivity.



Project implementer Batmunkh.J. This Owner has been manufacturing construction blocks in Khanbogd soum since 2014. In order to improve the production line and increase product types, he took 15,000,000 MNT loan and bought a new mold to make rings and concrete mixer. Four new jobs were created through this project.



Project implementer Enkhtaivan.B. This Owner has been manufacturing home furnitures in Khanbogd soum since 2016. In September 2018, he received an investment loan of 15,000,000 MNT to expand his factory and build a new workshop that is size of 70 m2. He completed building his new workshop.



Project implementer Khatanbaatar.J. This Owner has been manufacturing vacuum-insulated windows in Dalanzadgad soum since 2010. He received 15,500,000 MNT of an investment loan and 5,000,000 MNT of loan for operation. He has built a new workshop to



expand his manufacturing factory and started making new products. Four new jobs were created through the project loan.

Loans to the trading sector

Project implementer Uuriintuya.I has been running a pharmacy business in Khanbogd soum since 2013. She received a loan to provide a comfortable environment for her customers - refurbishing the pharmacy and creating a section for newborn babies. She also bought and placed a blood pressure monitor and oxygen cocktail apparatus. The pharmacy provides 30% of a total drug supply of Khanbogd soum.



Project implementer Battulga.J has been running Khanbulag wholesales center and a hotel in Khanbogd soum center since 2008. This Owner received 30,000,000 MNT of a project loan to increase working capital of the wholesales center.

He has increased the types of goods of the wholesales center and opened a new section for children's toys through the project loan.



Project implementer Munkhtuya.B has been running Munkh goyol tailor salon and clothing materials business in Khanbogd soum since 2011. She received 5,000,000 MNT of loan to increase business operation and 25,000,000 MNT of an investment loan. She has extended



her workshop and purchased new equipment using the investment loan. The Munkh goyol salon makes tailor made national costumes such as women's deel (robe), men's deel, traditional jackets and shirts, basic deel and fashion deel and European clothes such as coats, trousers, shirts, T-shirts, suits, dresses and gowns to Khanbogd soum residents.



Business owners increased their income and profits as a result of making an efficient use of their loans successfully.

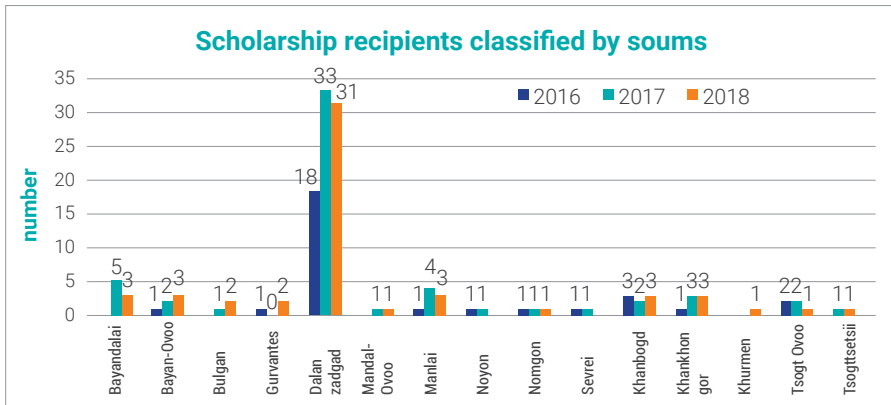
SAVINGS

Gobi Oyu Development Support Fund allocates 2% of its total annual funding for a 10-year savings accounts for Umnugobi Aimag youth each year. The savings account was opened on January 1, 2016 and currently has 692.3 million MNT in it.

GOBI OYU-STUDENT SCHOLARSHIP PROGRAM

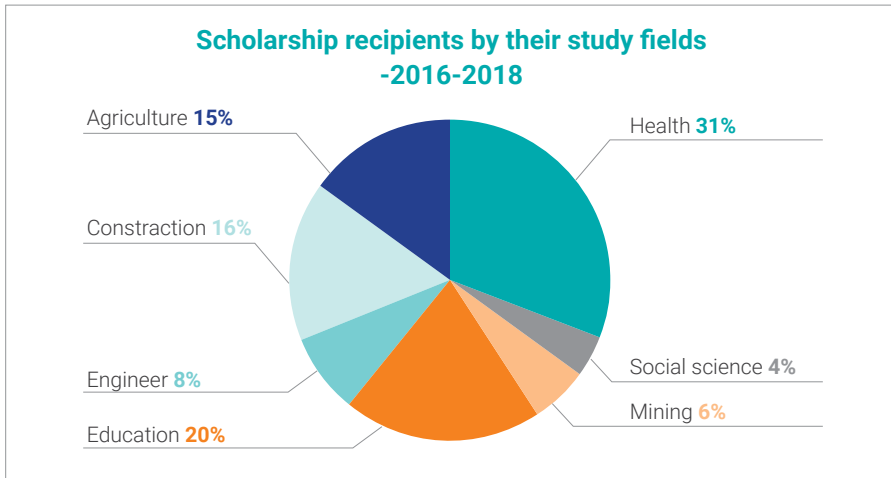
One of the main programs of Gobi Oyu DSF for the future generation of Umnugobi Aimag is the Gobi Oyu-Student Scholarship program. The program has been successfully running its third year in 2018.

- According to the submission of Umnugobi Aimag Governor's Office on the priority occupations, the Selection Committee was established involving representatives from Social Development Department of the Aimag Governor's Office, Gobi Oyu DSF and Goviin Ukhaan NGO. This Selection Committee selected scholarship recipients of the 2018-2019 academic year.
- In 2018, within the scope of the Gobi Oyu-Student Scholarship program, 55 students who are studying to the state and accredited schools in the Aimag priority occupations area received a scholarship funding of total of 73,599,220 MNT in the first semester of academic year 2018-2019.



In 2016, 30 students were awarded by the Gobi Oyu-Student Scholarship program, 57 students in 2017 and 55 students in 2018 respectively. A total of 262.2 million MNT was granted to 142 students from Umnugobi aimag between 2016-2018.

Every year, the students who are studying in the priority occupations in Umnugobi aimag were awarded by the scholarships.



PROGRAM GRANT RECIPIENTS 2018

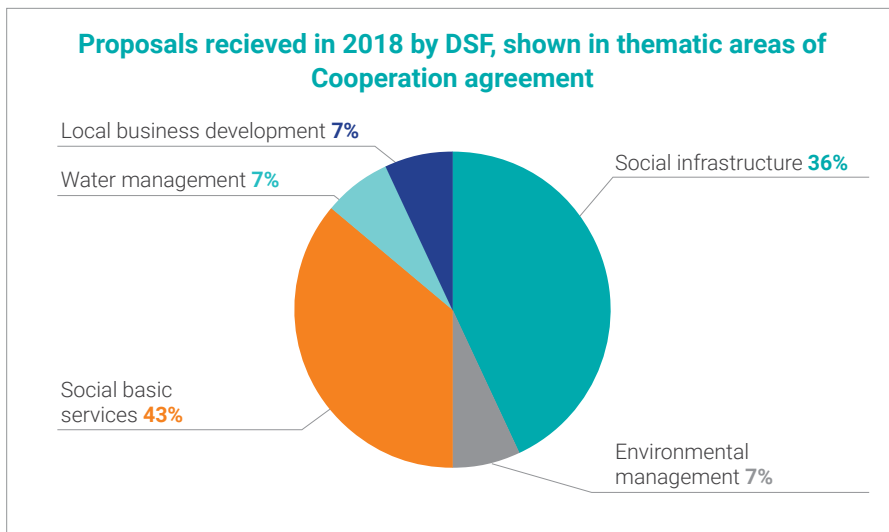


PROJECT PROPOSALS APPROVED BY FUND BOARD

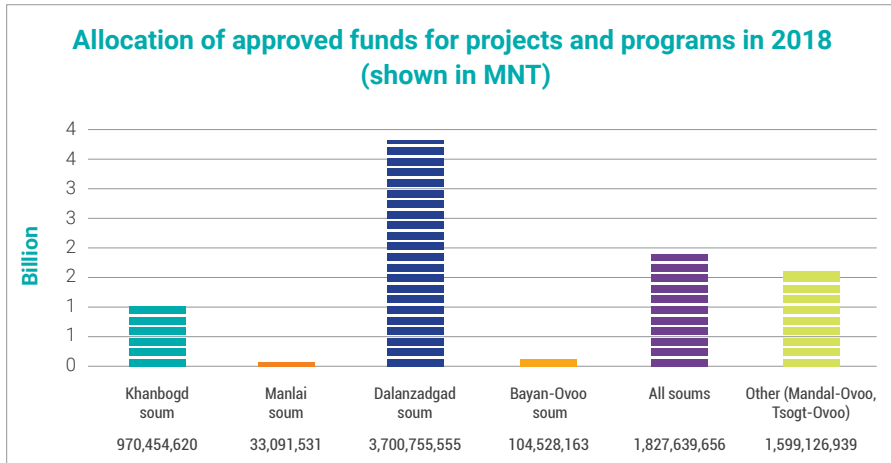
PROJECT PROPOSALS APPROVED BY FUND BOARD

In 2018, total of 38 proposals were submitted to the Gobi Oyu DSF and the Fund Board made a decision to finance 13 projects and programs that are in line with the Funding guidelines, selection criteria and Umnugobi Aimag priorities.

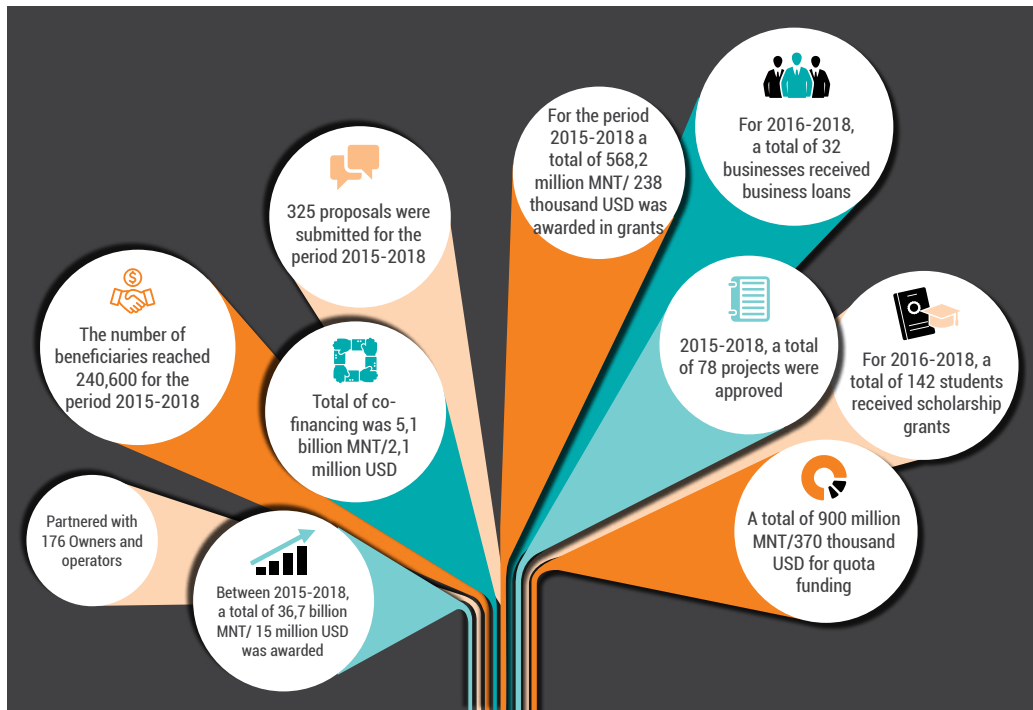
Proposals received by the Gobi Oyu Development Support Fund in 2018 shown in thematic areas:



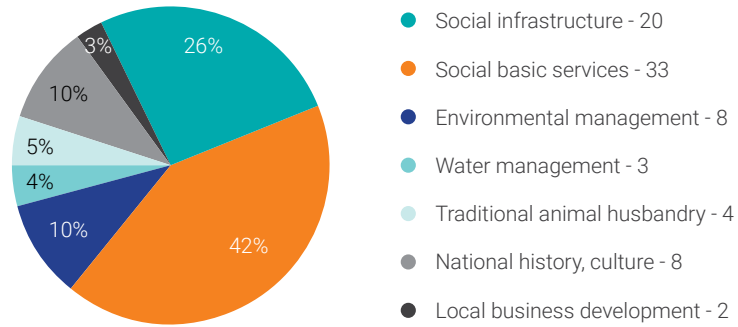
Allocation of the funds in 2018 (shown in MNT)



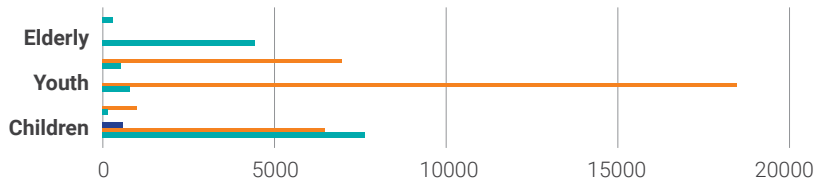
GOBI OYU DEVELOPMENT SUPPORT FUND STATISTICS, INVESTMENTS IN UMNUGOBI AIMAG 2015-2018



Approved projects shown in thematic scheduls - (2015-2018)



Target beneficiaries



	Children	Women	Youth	Herders	Elderly	Disabled people
■ 2015	600					
■ 2016	6486	1000	18450	6971	38	
■ 2017	7627	163	840	531	4400	300

SOCIAL INFRASTRUCTURE AND INVESTMENT PROJECTS

Improved SG community
livelihood

1.3 BILLION MNT
539.5 MILLION USD

Boiler houses in two soums



Invested in Umnugobi aimag livestock
health

1.4 BILLION MNT
583 THOUSAND USD

Inter-soum animal
health care center



Invested in health sector of
Umnugobi aimag

2.3 BILLION MNT
966.8 THOUSAND USD

Buildings of two hospitals and engineering
drawn of one hospital



Invested in Education sector of
Umnugobi aimag

13.4 BILLION MNT
5.6 MILLION USD

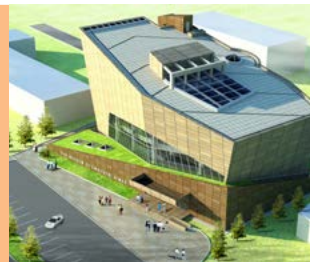
Three kindergartens, construction school and
kindergarten complex, sports hall and dormitory design



Invested in protection of the heritage and culture
of Umnugobi aimag

5.7 BILLION MNT
2.4 MILLION USD

Umnugobi museum



SUSTAINABLE DEVELOPMENT PROGRAMS

Invested in education sector of Umnugobi aimag

**2.3 BILLION MNT
972 THOUSAND USD**

E teacher, Future promising age, Women and Youth Health Promotion Program



Invested in health sector of Umnugobi aimag

**1.3 BILLION MNT
555 THOUSAND USD**

Gobi region rehabilitation services, dental cabinets



Invested in waste and environment management

**1.2 BILLION MNT
540 THOUSAND USD**

Waste management and tree nursery in two soums



Invested in traditional livestock sector of Umnugobi aimag

**323 MILLION MNT
134.6 THOUSAND USD**

Disinfection- 2016, Selective flock



Invested in improving pasture land management

**524.9 MILLION MNT
218.7 THOUSAND USD**

Grain, Pastureland wealth



GOBI OYU DSF HIGHLIGHTS IN 2018



Fund Board meeting

- 2018.03.15
- 2018.07.04



DSF launch event

- 2018.03.15



Started granting quota funding to target soums

- 2018.03.28-29- Signed quota funding agreements with the Governors of the Khanbogd, Bayan-Ovoo, Manlai, Dalanzadgad, Sevrei, Bayandalai, Nomgon, Bulgan, Tsogt-Ovoo soums.



Joint co-funding programs

- 2018.04.27- Umnugobi aimag's women and youth health promotion program agreement was signed in collaboration with UNFPA.



Audited by independent audit firm

- 2018.05.29



Khanbogd soum's kindergarten and school complex building was commissioned. As of

- 2018.12.05- it is the DSF's highest funded project to date.



Gobi Oyu-Scholarship program

- 2018.09.09- 55 students were received grant.



Joint co-funding program

- 2018.05.17- GIZ and IFC jointly concluded a project contract of small-medium business development in Umnugobi aimag.



Relationship committee meeting

- 2018.03.02
- 2018.06.19
- 2018.08.28

DSF RESOURCE ALLOCATION OF 2018

Nº	Project, program name	Funding
Social infrastructure		
1	Umnugobi aimag museum	3,500,000,000
2	Mandal-Ovoo soum health care center	1,199,126,939
3	DZ 11 th kindergarten	998,573,645
4	Manlai health care center engineering drawing	33,091,531
	Subtotal	5,730,792,115
Environmental management		
1	Presious soil	104,528,163
	Subtotal	104,528,163
Social basic services		
1	Exercise and health promotion program	16,855,555
2	Mining industry workforce preparation program	183,900,000
3	Child friendly dormitory environment	110,183,448
4	Teacher development-skills	158,915,000
5	Customer friendly environment	248,379,240
6	An integrated program for women and youth health in Umnugobi aimag	995,787,309
7	Khanbogd soum school and kindergarten complex additional work-equipment	1,100,000,000
	Subtotal	2,814,020,552
Water management		
1	Chandmani erdene	641,679,123
	Subtotal	641,679,123
Local business development		
1	Umnugobi aimag SME development	608,417,500
	Subtotal	608,417,500
Other		
1	Quota funding	900,457,900
2	Donation & Sponsorship	243,367,000
3	Future generation fund	608,417,500
4	DSF operation	601,136,839
	Subtotal	2,353,379,239
GRAND TOTAL		12,252,816,692

PROJECTS AND PROGRAMS APPROVED BY THE FUND BOARD IN 2018

SOCIAL INFRASTRUCTURE PROJECT, FUNDED AND IMPLEMENTED IN 2018:

DALANZADGAD SOUM 100-CHILD KINDERGARTEN CONSTRUCTION PROJECT



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
CONTRACTOR:	SUVARGAN GOBI LLC
APPROVED BUDGET:	1,730,339,396 MNT
CONTRACTED BUDGET:	1,448,573,645 MNT

PROJECT RATIONALE:

Main building of the kindergarten No11 in Dalanzadgad soum was commissioned in 1980 and it has a capacity of 75 children. The number of children enrolled in this kindergarten was 2-3 times more than the capacity. Therefore, additional 3 classrooms were created by using the dormitory of high school No1 and a total of 219 children were educated in this kindergarten. Most children stayed in the dormitory that is not designed for kindergarten use and building of kindergarten No11 do not have for art, sports and dining halls. Therefore, one of the ordinary and non-standard rooms was recreated and used as dining hall. Also, the kindergarten no longer could use the dormitory rooms as they

were to be used as primary school rooms by the school. Due to these various reasons, it was necessary to build 100-child kindergarten as an extension of kindergarten No11 (one of the top state kindartens) that is connected to the main building.

PROJECT OBJECTIVE:

- Integrate kindergarten operations that were carried out in two different places and create a standard kindergarten environment for children
- Make per instructional space up to standard size that is 25-30 pupils per classroom against 43,2 pupils per classroom at the moment

PROJECT WORK:

Using the premises of the kindergarten No11 that is named after Mrs. Udval.S and honored as state best kindergarten, build a 100 - child two-story kindergarten according to the approved design and budget, then hand it over to the state commission for operation.

IMPLEMENTATION OF THE PROJECT:

- The funding of 100-child kindergarten construction project of Dalanzadgad soum was approved by the resolution No 06, 2018 of the DSF Board.
- Gobi Oyu DSF signed a financing contract with the project Owner Aimag Governor's Office as well as with the contractor "Suvargan Gobi" LLC selected by the Owner itself.
- On March 18, 2018, the opening ceremony of construction work of kindergarten was held with Mr. Batbold.Kh, Deputy governor of Umnugobi aimag, Mr. Oljmedekh.D, Manager of the representative office of Oyu Tolgoi LLC in Umnugobi Aimag, contractor company managers, builders and parents.
- On September 12, 2018, the opening ceremony of new kindergarten was held with Mr. Naranbaatar.N, Governor of Umnugobi aimag, Mrs. Baigalmaa.Sh, General manager of local communications of Oyu Tolgoi LLC, Mr. Byambadorj, Director of contractor company "Suvargan Gobi", Zul.J, Director of kindergarten, existing teachers, educators, retired teachers and parents. Kindergarten children sang their best songs to the guests.

PROJECT BENEFITS:

- Provided standard facilities for pre-school education with dining, art and sports halls
- Created an opportunity to attend pre-school for more children in the coverage area
- Created 34 temporary jobs
- Local company carried out the construction work with good quality, purchased value added construction materials from the local market, paid taxes to the local government and created jobs for income generation
- With this new kindergarten, the school will be able to use its dormitory for training and other purposes.

- The contractor company carried out the construction work with good quality within the contract timeframe and handed over to the state commission. Additional 160 children of Umnugobi aimag were enrolled in this kindergarten creating safe and healthy educational environment and providing parents an opportunity to focus on their livelihood improvement without worrying about their sweet children.
- During the construction work, a total of 64 jobs were created locally, 30 (18 main, 12 assistant) were for main and assistant jobs and 34 were for other temporary jobs. Also, total of 166.5 million MNT worth of purchases from local markets made such as concrete mortar 700m³-129.5 million, cement 150 t-33 million, 530m³ filler - 3.9 million MNT respectively.

MANLAI SOUM HEALTH CENTER CONSTRUCTION DESIGN WORK



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
CONTRACTOR:	"BEST DESIGN CONSTRUCTION" LLC
APPROVED BUDGET:	35,000,000 MNT
CONTRACTED BUDGET:	33,091,531 MNT

PROJECT RATIONALE:

Manlai Soum Health Center was established in 1938 and its 80th anniversary is to be held in 2018. It is one of the oldest and most important organizations in Manlai soum and provides health services to local communities. Old building of the soum health center was commissioned in 1997 and it doesn't meet the standard requirements due to mislocation of sanitation and laundry facilities putting hospital operation at risk to spreads infections etc. Because of its geographical location of Manlai soum, located in the far eastern part of Umnugobi aimag, citizens and herders do not have sufficient access to the aimag center or other specialized hospitals. In addition to 2600 local residents of the soum, temporary population has increased significantly. Thus, there was a need to increase the capacity of soum health center and improve its condition for accessible medical care and service.

PROJECT OBJECTIVE:

- Make hospital engineering drawing and budget for soum health care center that meets modern standard requirements and have it approved by experts.

IMPLEMENTATION OF THE PROJECT

- Funding of Manlai Soum Health Center construction design making project was approved by the resolution No 6, on March 15, 2018 of the Fund Board of DSF.

- Project Owner - Aimag Governor's Office has made a selection for the implementer and signed a contract with them. Gobi Oyu DSF signed a funding contract with the /Aimag Governor's Office and the implementer "Best design construction" LLC to commence the project.

OUTCOMES:

The contractor "**Best design construction**" company made good quality engineering drawing within the contract time frame working together with Umnugobi Aimag Governor's office, Manlai Soum government and soum health care center and had it approved by the experts.

Health care sector employees of Manlai soum of the Umnugobi aimag who work around the clock for community health now have the engineering drawing for a new building of soum health center.

“UMNUGOBI AIMAG MUSEUM BUILDING CONSTRUCTION” PROJECT



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
CONTRACTOR:	“AGLUT” LLC
APPROVED BUDGET:	6,940,985,194 MNT
CONTRACTED BUDGET:	5,795,000,000 MNT

PROJECT RATIONALE:

Umnugobi aimag beautiful Gobi is located in the southern part of Mongolia and it is a land of traditional nomadic lifestyle with its rich historical and cultural heritage that is adapted to the nature and climate of the Gobi desert. One of the main economic sectors of the aimag is a tourism that is based on its unique natural formations and sceneries. More than 80 percent of all tourists visiting Mongolia come to see the Gobi desert landscapes. Existing aimag museum building has a lack of capacity to serve these tourists to show rare paleontological exhibits such as dinosaur fossils that is a part of cultural heritage and Gobi face. Because the museum building was the first hotel in Umnugobi aimag built with stones in 1954 and later it was turned into a two-story building in 1969. Damages such as degradation of building and wall cracking don't meet requirements of the MNS 5634:2006 standard for museum operation and negatively affect the preservation of the exhibits.

Due to the above condition, construction and fire safety inspectors concluded to stop the museum operation four times. Therefore, the building is no longer can be used for museum.

PROJECT OBJECTIVE:

The purpose of this project is to build a museum with a unique architectural solutions that meet standard requirements. Further, it will be a model museum that has rich and extensive collections for visitors, preserving and protecting cultural heritage of Mongolian Gobi for its future generations. It will be a part of intellectual and educational investment, promoting Mongolian Gobi to foreign and domestic travellers that would contribute to the economy of the aimag.

IMPLEMENTATION OF THE PROJECT:

- The funding of Umnugobi aimag museum building project was approved by the resolution No 6, on March 15, 2018 of the Fund Board of DSF.
- The Owner Aimag Governor's Office has selected the implementer and signed a contract with, thus Gobi Oyu DSF signed a funding contract with Aimag Governor's Office and the implementer "Aglut" LLC to commence the project.
- By the end of 2018 40% of construction works is completed.
- In 2018, we purchased of MNT 246 million goods and materials from local markets and created 58 temporary jobs.

OUTCOMES:

- The museum plays an important role in preserving and protecting cultural heritage of the Mongolian Gobi for future generations. It is an intellectual investment for education.
- Become a model museum that has extensive collections and exhibits to promote Mongolian Gobi to foreign and domestic travellers and to contribute to the aimag economy.

“MANDAL-OVOO SOUM HEALTH CENTER NEW BUILDING” PROJECT



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
CONTRACTOR:	“KHOS BOR MORI” LLC
APPROVED BUDGET:	1,740,806,062 MNT
CONTRACTED BUDGET:	1,199,126,939 MNT

PROJECT RATIONALE:

Mandal-Ovoo is located in the farthest northern part of Umnugobi aimag. It is very far from the aimag center with very few economic means apart from the traditional livestock husbandry. Soum hospital was established in 1938. Existing building of the hospital was commissioned in 1979 and it is a single story building with stone and concrete foundation, brick walls and wooden finishes.

Metal roof of the building has holes due to long-term use and corrosion with frequent rain and snow water leaks, building beams and covers bended more than the permissible level, wooden finishings dented down. These problems cause difficulties for health services.

Due to lack of standard for health services, there is a high risk of spreading infections in the hospital internally. Citizens are under the threat of health, life and property loss. It is also in a danger of causing damages in the surroundings. In 2017, State specialized inspection agency concluded that the building no longer to be in operation. As building did not meet hospital standards and accreditation criteria it was necessary to build a

standard hospital building for the provision of health care and services to the soum citizens at nominal level.

PROJECT OBJECTIVE:

To build and start the operation of the hospital building that meets modern standards to provide quality and accessible medical care and services to Mandal-Ovoo soum population.

IMPLEMENTATION OF THE PROJECT:

- The funding of a new building project for Mandal-Ovoo Soum Health Center of Umnugobi Aimag was approved by the resolution No 6, on March 15, 2018 of the Fund Board of DSF
- The Owner Aimag Governor's Office selected the implementer and signed off a contract and Gobi Oyu DSF signed off a funding contract with the project Owner Aimag Governor's Office and the implementer "Khos Bor Mori" LLC for the commencement of the project

OUTCOMES:

- Mandal-Ovoo soum health center has a standard new building and is set to deliver quality and accessible health care and services to permanent and temporary residents.
- In conjunction with the celebration of 80th year anniversary of the Mandal-Ovoo soum health center, opening ceremony of new building construction was held with local communities, senior doctors, medical professionals, local authorities and representatives of Oyu Tolgoi.



“EQUIPMENT SUPPLY AND MANAGEMENT CONSULTING SERVICE FOR KINDERGARTEN AND SCHOOL OF KHANBOGD SOUM” PROJECT



INITIATOR:

**UMNUGOBI AIMAG KHANBOGD SOUM
GOVERNOR’S OFFICE**

OWNER:

UMNUGOBI AIMAG GOVERNOR’S OFFICE

CONTRACTOR:

“ENKHBODIZ” LLC

APPROVED BUDGET:

1,000,000,000 MNT

CONTRACTED BUDGET:

970,454,620 MNT

PROJECT RATIONALE:

Fund Board of DSF made a decision to finance “A complex of 600-student school and 200-child kindergarten” project by the resolution No 08, 2018. Gobi Uguuj LLC was selected through tender as a contractor and entered into a contract and completed the construction work.

In order to fully utilize this complex, it was necessary to provide necessary equipment for school and kindergartens.

PROJECT OBJECTIVE:

With Gobi Oyu DSF financing and according to the request of initiator Khanbogd Soum Governor’s Office and the Owner Aimag Governor’s Office, a total of 10644 pieces of 637 types equipment and tools will be supplied to the school and kindergarten complex that is under construction in Khanbogd soum.

PROJECT IMPLEMENTATION:

- Supply of required equipment for school and kindergarten complex building in Khanbogd soum project was supported by the resolution of March 06, 2018 of the Fund Board of Gobi Oyu DSF, and a total of 1,100,000,000 MNT was approved for the equipment and management costs.
- Based on the contract that the Owner Umnugobi Aimag Governor's Office made with the selected contractor "Enkhbodiz" LLC, Gobi Oyu DSF made a three party funding contract with the Owner Umnugobi Aimag Governor's Office and the contractor "Enkhbodiz" LLC for the commencement of the project.

OUTCOMES:

- A complex of 640-student school and 200-child kindergarten built by the Gobi Oyu DSF funding is now equipped with modern standard equipment, furnitures and training materials 100%.
- Newly built school and kindergarten complex is to operate its full capacity as of now.
- 640 children were provided with classrooms without co-sharing and have an opportunity to attend additional multi-discipline trainings during non instructional hours.
- New school and kindergarten complex created 91 jobs.

THE MOST IMPORTANT OUTCOME:

- • Management team from the *Shine Erin* top school of Ulaanbaatar which follows international training standards has started working in rural school for the first time and it is not only first ever experience in Khanbogd soum but also is in Umnugobi aimag. The agreement has been made with Shine Erin on the introduction of new training standards and technologies, online trainings.

ENVIRONMENTAL MANAGEMENT PROGRAMS, FUNDED AND IMPLEMENTED IN 2018:

“SOIL IS A TREASURE” PROJECT



INITIATOR:	UMNUGOBI AIMAG BAYAN-OVOO SOUM GOVERNOR'S OFFICE
OWNER:	UMNUGOBI AIMAG BAYAN-OVOO SOUM GOVERNOR'S OFFICE
CONTRACTOR:	“SODON ERCHIS” LLC
APPROVED BUDGET:	108,225,200 MNT
CONTRACTED BUDGET:	104,528,163 MNT

PROJECT RATIONALE:

In 2013, Bayan-Ovoo soum in collaboration with Oyu Tolgoi LLC developed a model cropland to support senior citizens and farmers. The disadvantage of this cropland is its remote location from the soum center with no electricity source and it is costly to use generator for irrigation. Therefore, it is necessary to build a power line from the transformer of soum fresh water reservoir to the cropland.

PROJECT OBJECTIVE:

To build a 10/04 kilowatt sub station with 3.2 km long power transmission line that has a capacity of 10 kilowatt power transmission for crop land.

PROJECT IMPLEMENTATION:

Gobi Oyu DSF Secretariat received the project proposal initiated by the Governor's Office of Bayan-Ovoo soum. The proposal was discussed and accepted by the Relationship Committee meeting and sent to the Fund Board.

The Fund Board of Gobi Oyu DSF supported this project by its meeting on March 2018 and approved the funding of 108,2 million MNT.

The Owner Bayan-Ovoo Soum Governor's Office announced a tender and made a contract with selected contractor Sodon Erchis LLC with an energy special permission license number 757/18. The company has an operation in Ulaanbaatar city.

The funder Gobi Oyu DSF signed a funding agreement with the Owner and the contractor based on the contract signed between them for the commencement of the project.

The contractor Sodon Erchis LLC successfully completed the project within the planned period under the monitoring of inspection committee.

OUTCOMES:

- The crop land of Bayan-Ovoo soum will have a permanent power supply that will reduce irrigation costs.
- Income generation opportunity is improved for farmers by reducing their labour jobs.
- Income generation opportunity is created for those who would like to grow crops and vegetables.
- Bayan-Ovoo community have an option to use locally grown vegetables, further to supply other markets.

SOCIAL BASIC SERVICES PROGRAMS, FUNDED AND IMPLEMENTED IN 2018:

KINDERGARTEN CHILDREN EXERCISE AND HEALTH PROMOTION PROGRAM



INITIATOR:

**THE 25TH KINDERGARTEN OF UMNUGOBI
AIMAG DALANZADGAD SOUM**

OWNER:

UMNUGOBI AIMAG GOVERNOR'S OFFICE

IMPLEMENTER:

ERKHET RAI LLC

APPROVED BUDGET:

20,000,000 MNT

CONTRACTED BUDGET:

16,855,555 MNT

PROJECT RATIONALE:

Kindergarten No25 of Dalanzadgad soum was built with the funding from Gobi Oyu DSF of Oyu Tolgoi LLC. As a new kindergarten, it has a lack of equipment and training facilities and materials to create learning environment for children.

Early childhood movement and diet play an important role in brain development. Electronic games have become popular in modern children's games that are designed for sitting which can create a lack of movement. There is a lack of games or toys that can promote movement and team plays. Most families have fewer children, so they lack playing with other children and they sit in front of media devices such as TV, computer and mobile phone that lead to increased immobility. Number of overweight children is increased resulting in lack of physical development skills such as speed, flexibility, agility and endurance.

It is important to organize activities and sessions that can attract children and support their movement using appropriate exercises, games and tools for the physical and health development. Therefore, it was necessary to provide equipment and tools.

PROJECT OBJECTIVE:

Create learning and development environment for children of 2-5 years of age that promotes learning by playing, touching and feeling and have a positive impact on physical health development of each child.

PROJECT IMPLEMENTATION:

Gobi Oyu DSF Secretariat received the “Kindergarten children exercise and health promotion” project proposal on January 16, 2018. The project was initiated by kindergarten No25 of Dalanzadgad soum and supported by Social Policy Division of the Aimag Governor’s office. The project proposal was in line with the Fund’s financing requirements and discussed during the Relationship Committee meeting.

The Fund Board of Gobi Oyu DSF meeting discussed the project proposal and decided to finance 20,000,000 MNT by its resolution No 6, on March 15, 2018.

The Owner Umnugobi Aimag Governor’s Office announced a tender and made a contract with selected contractor Erkhет Rai LLC to supply equipment and tools and to carry out interior design work of exercise and health center.

Gobi Oyu DSF signed an agreement with those organizations based on the agreement between the Owner and selected contractor to start the project.

The contractor Erkhет Rai LLC fulfilled its contractual obligations and handed over a total of 285 and 17 kinds of toys, equipment and itools to the commission that is consisted of representatives of the Owner Aimag Governor’s office and representatives of local government owned land user organization.

Equipment, tools and games tools have origin certificates that meet the standard requirements in the line with the contract. Now, the kindergarten No25 of Dalanzadgad has children’s exercise and health promotion a center. Enabling environment is created to meet the objectives of the project.

“MINING INDUSTRY WORKFORCE PREPARATION” PROGRAM



INITIATOR:	THE POLYTECHNIC COLLEGE OF UMNUGOBI AIMAG
OWNER:	UMNUGOBI AIMAG GOVERNOR’S OFFICE
IMPLEMENTER:	“BADRANGUI-ORSHIKH” LLC
APPROVED BUDGET:	192,600,000 MNT
CONTRACTED BUDGET:	183,900,000 MNT

PROJECT RATIONALE:

The Polytechnic College of Umnugobi aimag provides training on heavy equipment operators and repairs, and skills training using stationary driving simulator. Even though stationary driving simulator is a good practice for spatial orientation equipment to operate the same management tools, but the management mechanisms are different in real excavators. For this reason, it is more effective to conduct skill training on a real excavator.

PROJECT OBJECTIVE:

Create a facility for training on wheeled excavators, engines and other components and improve professional skills of the trainees for increased competitiveness at Umnugovi Polytechnic College.

PROJECT IMPLEMENTATION:

Gobi Oyu DSF Secretariat received the project proposal from the Umnugovi Polytechnic College. The proposal was discussed and ranked as one of the priority projects during the Relationship Committee meeting. Then the proposal was again discussed and approved in the Fund Board meeting to be financed total of 192,600,000 MNT.

The Owner Umnugobi Aimag Governor's office announced a tender and made an agreement with the selected contractor Badrangui-Orshikh LLC for supply of mechanisms, equipment and components to the Polytechnic College and submitted the agreement to the DSF Secretariat on August 27, 2018.

Gobi Oyu DSF signed a funding agreement with both the Owner Aimag Governor's office and the implementer Badrangui-Orshikh LLC on September 03, 2018.

The Owner Badrangui-Orshikh LLC supplied all the mechanisms and other equipments according to the contractual obligations. Hand over report was submitted after the authorization by the Aimag Governor's Office, thus the project completed fully.

“CHILD FRIENDLY DORMITORY ENVIRONMENT” PROGRAM



IMPLEMENTER:

UMNUGOBI AIMAG EDUCATION, CULTURE AND ART DEPARTMENT

OWNER:

UMNUGOBI AIMAG GOVERNOR'S OFFICE

CONTRACTOR:

“VISION MAGIC” LLC, “ELBEG TUULAI” LLC

APPROVED BUDGET:

114,049,483 MNT

CONTRACTED BUDGET:

110,183,448 MNT

PROJECT RATIONALE:

There are 868 children staying in 17 dormitories in Umnogovi aimag. Dormitories are very important for students and children of herder households. Herder families carry out nomadic livestock husbandry and all spread out in a country. Children of 6 years of age up to high school age stay in a dormitory for 225-245 days of 365 days of the year. They face psychological and other difficulties living with other people for long period of time far from home. Therefore, dormitory environment is important to overcome that problem. It became necessary to improve dorm facilities into home like feeling and provide necessary tools and technology for study and play. In 2017, national conference on *Dormitory is an environment for child development* was held to focus on these issues. Conference team developed recommendations to improve dormitory facilities to create healthy and safe environment for child development and participation and to improve child protection services. Midterm action plan on improving high school dormitory facilities and services for 2018-2020 was then approved by the order of Minister of Education, Culture, Science and Sports.

PROJECT OBJECTIVE:

Create healthy and safe environment of dormitory that has friendly atmosphere and provides an opportunity for each child to learn and develop according to his/her talents

and skills. Computers, tools, desks, chairs and other necessary furnitures will be provided in the dormitories for trainings.

PROJECT IMPLEMENTATION:

Umnugobi Aimag Department of Education, Culture and Art initiated the project and the Owner Aimag Governor's office supported and submitted the proposal to Gobi Oyu DSF.

Gobi Oyu DSF discussed the project proposal by its Fund Board and Relationship Committee meetings. The Fund Board supported and approved the financing of the project by its resolution No.6 of 2018.

The Owner Umnugobi aimag Governor's office called a tender on equipment and tools supply and signed a contract with selected implementer Vision magic LLC and Elbeg tuulai LLC.

The funder Gobi Oyu DSF signed a funding agreement based on the contract signed between Owner and implementer for the commencement of the project.

Implementers supplied equipment, printers, desks, chairs, water boilers, carpets, bookcases, brain development games, TVs, and digital receivers as described in the project proposal and contract.

The department of Education, Culture and Art led the process of hand over equipment and furnitures.

The initiator Department of Education, Culture and Art was responsible for the development of all training programs and conducted following trainings to dormitory children, teachers and staff.

For staff and teachers:

- Skilled cook
- Dormitory for development
- Participatory problem solving

For children:

- Appropriate use of computer and internet
- Prevention of gender-based violence
- Children's rights
- Managing stress and emotions
- Improving relationship among children

The project was completed successfully creating a comfortable dormitory that is a second home to herder family children of Gobi and training teachers and staff who work with children.

“TEACHER DEVELOPMENT-SKILLS” PROGRAM



INITIATOR:	UMNUGOBI AIMAG GOVERNOR'S OFFICE, SOCIAL POLICY DEVISION
OWNER:	UMNUGOBI AIMAG EDUCATION, CULTURE AND ART DEPARTMENT
IMPLEMENTER:	“ALTANGADAS GROUP -UMNUGOBI” NGO
APPROVED BUDGET:	158,915,000 MNT
CONTRACTED BUDGET:	158,915,000 MNT

PROJECT RATIONALE:

In 2017, there were 282 teachers working with 4806 children in pre-school education and 742 teachers for 11530 students in 21 schools. About 30 percent of the teachers in the aimag do not have professional degrees. For instance, 36 (6%) out of 742 teachers in high schools have professional degrees such as leading and advanced degrees, consulting, methodology developer. These are due to remote location of the school and lack of economic resources of teachers. It is also related to the lack of opportunities for teacher's personal and professional skills development. Considering these limitations professional trainings need to be organized locally which would impact on the development of the teachers for the growth of educational sector.

PROJECT OBJECTIVE:

Conduct a special training program *Teacher's Development and Skills* involving total of 160 teachers of Umnugobi aimag high schools and pre-school education institutions.

PROJECT IMPLEMENTATION:

This program that is in its second year was initiated and developed by the Department of Social of the Aimag Governor's Office. The project proposal was discussed and approved to be financed by Gobi Oyu DSF meeting of 1st quarter of 2018. The initiator

Umnugobi Aimag Governor's Office and the Owner the Department of Aimag Education and Art made an agreement with selected implementer Altangadas Negdel NGO. Thus Gobi Oyu DSF signed funding agreement with Owner and implementer on April 04, 2018 for the commencement of the program activities.

The following trainings were conducted to the selected teachers of the Owner:

- Monitoring and evaluation and revision of teacher development programs
- Child education in national language, culture and tradition for the improvement of characters and ethics of Mongol person
- Ecology and surroundings health
- Healthy diet, nutrition, food security, food nutrients
- Skills training in family environment
- Leadership, teamwork and communication skills
- Primary business education

The program was completed successfully training the trainers who teach children in the Gobi by creating opportunity to advance their skills and share their experiences.

“CUSTOMER FRIENDLY ENVIRONMENT” PROGRAM



**Х.ШАРАВЫН НЭРЭМЖИТ
БҮСИЙН ОНОШИЛГОО ЭМЧИЛГЭЭНИЙ ТӨВ**

INITIATOR:	UMNUGOBI AIMAG REGIONAL DIAGNOSTIC AND TREATMENT CENTER
OWNER:	UMNUGOBI AIMAG GOVERNOR’S OFFICE
CONTRACTOR:	“AGLUT” LLC
APPROVED BUDGET:	248,379,240 MNT
CONTRACTED BUDGET:	248,379,240 MNT

PROJECT RATIONALE:

The Regional Diagnostic and Treatment Center named after Sharav.Kh, honorable physician of Mongolia has total of 215 beds and over 200 employees in operation. Every year, about 8000 customers are admitted to the hospital, over 50,000 people have outpatient treatment services and more than 1200 people are treated with different surgeries.

The Regional Diagnostic and Treatment Center has a hospital with 50 beds, several departments, diagnostic cabinets and units including emergency response 103, intensive care, injury, surgery, hemodialysis, neurology, mental and traditional treatment departments, injury, ultrasound and x-ray cabinets and a disinfection unit. The building was built without any elevator which is why it is very difficult to lift patients and carry equipment.

Especially, it is difficult for patients, doctors and nurses to use stairs to carry sick and immobile patient. Therefore, it is necessary to build an elevator in this 50-bed hospital.

PROJECT OBJECTIVE:

Install an elevator in the 50 - bed hospital of Regional Diagnostic and Treatment Center and create customer and employee friendly environment for improved satisfaction.

PROJECT IMPLEMENTATION:

This project, initiated by the Regional Diagnostic and Treatment Center of Umnugobi, is based on the needs of people. DSF Secretariat, the Relationship Committee and the Fund Board all supported the project proposal and the Fund Board approved the funding by its resolution No 06, 2018.

PROJECT NAME: INTEGRATED SUPPORT PROGRAM ON YOUTH AND WOMEN HEALTH IN UMNUGOBI AIMAG



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
FUNDERS:	MONGOLIAN GOVERNMENT, AUSTRALIAN GOVERNMENT, WORLD HEALTH ORGANIZATION, UN CHILD FUND AND UN POPULATION FUND
TOTAL BUDGET:	5,008,000,000 MNT
DSF FUNDING:	4,268,657,180 MNT
UNFPA FUNDING:	2,993,414,100 MNT
UNICEF FUNDING	778,774,400 MNT
WHO FUNDING:	496,468,680 MNT
AUSTRALIAN GOVERNMENT FUNDING:	1,216,835,000 MNT
MONGOLIAN GOVERNMENT FUNDING:	2,433,670,000 MNT

PROJECT RATIONALE:

Out of total of 60,675 permanent residents in Umnugobi aimag, about one-third of them are under 15 and two-thirds of them are between 15-60 years of age. 35% of the population is young people between 15-34 of ages and one third of the population is women of reproductive ages. The number of temporary population is increased to almost equal to the number of permanent residents that is approximately 60,000, thus affects to the rapid increase in population.

Key health indicators of Mongolia have been improved over the past decade and have reached health related Millennium Development Goals (MDGs) apart from indicators of tuberculosis. However, there is still a difficulty in improving health of poor and vulnerable people. The maternal mortality rate in Umnugobi Aimag is 212.9 per 100,000 live births and 301 abortions per 1,000 live births which are higher than the national average.

Teenage girls birth was 24 in every 1,000 live births in 2016. Both communicable and non-communicable diseases are high in the aimag. Every day 6,500 trucks transport coal to the border of People Republic of China. Traffic accidents and mortality rates are high due to the long haul road related accidents. Cervical cancer is the second most common disease among women. Cervical cancer screening and diagnosis cover approximately 30% of the population in Umnugovi Aimag and this is considered a low rate. Gender-based violence (GBV) and domestic violence (DV) are widespread throughout the country and are at their highest rate during the peak time of mining operation. The implementation of the decentralization policy on social and economic services is at an early stage. There is a need to build a capacity and increase resources at the local level.

Proposed integrated support program of UN organizations on women and young people's health in Umnugovi Aimag is to contribute to the Sustainable Development Goals of Mongolia 2030, Umnugobi

Aimag Development Strategies as well as Outcome area 2 (enhancing social protection and utilization of quality and equitable social service) and Outcome area 3 (Fostering voice and strengthening accountability) of the United Nations Development Assistance Framework (UNDAF).

Nationwide maternal mortality rate (MMR) was 48 per 100,000 live births in 2016. However, the rate of contraceptive use decreased from 69% in 2003 to 54.6% in 2013 among married women. Similarly, unmet need for family planning was increased from 4.6% in 2003 to 16% in 2013 and it is highest among women between 15-19 years of age (36.4%). In particular, the abortion rate has increased extensively from 169 in 1,000 live births in 2008 to 205 in 1,000 live births in 2013. Another concern is syphilis. It occurs 60.4 times in 10,000 people among youth ages 15-24 and 32 times in 10,000 people among population ages 25-49.

Health of women, adolescents and youth in Umnugobi aimag is a high concern. Maternal mortality rate in 2016 is 212.9 per 100,000 live births and abortion is 301 at 1,000 live births much higher than the national average. Teenage birth rates are 24 in 1,000 live births.

PROJECT OBJECTIVE:

Expected outcomes of the integrated program are:

1. Accessibility and quality of sexual and reproductive health services for women, youth and adolescents will be improved.
2. Sexually Transmitted Infections (STI) and cervical cancer incidences will be decreased.
3. Non-communicable diseases such as cervical cancer diagnosis and treatments will be improved and traffic accident injury treatments will be improved.
4. Local governance will be strengthened and local demand for health care and outreach services will be created.

5. Youth and adolescents will be empowered and will be able participate in policy and decision making on youth issues.
6. Preventive and responsive actions will be strengthened addressing gender-based violence and domestic violence.

PROJECT WORKS:

- DSF, UNFPA, UNICEF, WHO, Australian gov and Mongolian gov cooperatively co-funding 12.1 billion MNT
- Implement integrated support program for women and young health to reach 6 outcomes by cooperating with Aimag governor's office

PROJECT BENEFITS:

- Outcome 1: Improve accessibility and quality of sexual and reproductive health services to women, youth and adolescents.
- Outcome 2: Decrease sexually transmitted infections (STI) and cervical cancer incidences.
- Outcome 3: Improve diagnosis and treatments of non-communicable diseases such as cervical cancer and traffic accident injuries.
- Outcome 4: Strengthen local governance and create a demand for local health care and outreach services.
- Outcome 5: Empower youth and adolescents participation in the decision making on youth issues.
- Outcome 6: Strengthen preventive and responsive actions for gender-based violence and domestic violence

PROJECT IMPLEMENTATION AND OUTCOMES:

Outcome 1:

- Delivered capacity training to RDTC and SG Health office authorities, midwives and gynecologists.
- Cooperated with Aimag governor's office and ordered required medical equipment
- Provided training in Khanbogd soum. Furnished adolescence lab in Khanbogd, Dalanzadgad, Tsogttsetsii soums
- Introducing telemedicine services to Khanbogd, Tsogttsetsii and Gurvantes soums; Ordered medical equipment for telemedicine network

Outcome 2:

- Procurement drugs for 1120 STI patients
- Developed STI prevention and screening techniques by cooperating with RDTC and SG Health office

Outcome 3:

- Australian gov granted 27000 Australian dollars by supporting mobile technology usage program; the contribution will be disbursed for required medical equipment

Outcome 4:

- Organized Children friendly aimag involving management team
- Repairing RDTC maternity ward

Outcome 5:

- Formed Branch Youth development association in Dalanzadgad, Tsogttsetsii, Khanbogd soums and organized 1st meeting

Outcome 6:

- Centralized 175 million MNT from Aimag governor's office to establish center for the victims of Domestic violence

WATER MANAGEMENT PROGRAM, FUNDED AND IMPLEMENTED IN 2018:

CHANDMANI ERDENE PROGRAM



INITIATOR:

**FOOD AND AGRICULTURAL OFFICE OF
UMNUGOBI AIMAG**

OWNER:

GOVERNOR'S OFFICE OF UMNUGOBI AIMAG

CONTRACTOR:

"ZAGIIN KHUDAG" LLC, "BOLOR US" LLC

APPROVED BUDGET:

400,000,000 MNT

CONTRACTED BUDGET:

386,890,968 MNT

PROJECT RATIONALE:

Pastureland tenure is low in Khanbogd, Manlai, Bayan-Ovoo, Tsogt-Ovoo soums due to insufficient water point. It is necessary to increase pastureland water resource, repair wells, do exploration work in determine ground water resource, irrigate pastureland since the soum population and number of animals is increasing year by year.

PROJECT OBJECTIVE:

Improve Khanbogd, Manlai, Bayan-Ovoo and Tsogt-Ovoo drinking water condition, improve pastureland usage, capacity and decrease overgrazing and increase water resource for the 8,000-10,000 livestock from 10-12 households of the soums.

PROJECT BENEFIT:

Within Chandmani erdene program scope, Contractors will carry out the following works at the 10,500 hectares of land in 7 baghs of Khanbogd, Manlai, Bayan-Ovoo and Tsogt-Ovoo soums:

- Repair 4 existing engineering wells and and drill 3 new livestock wells that work by solar energy
- Drill 20 new wells and repair 40 existing wells

PROJECT WORKS:

“Bolor us” LLC is constructing and preparing to operationalize 3 new bore wells for animals in Bayan-Ovoo, Manlai and Khanbogd soums of Umnugobi aimag and maintenance of 4 bore wells in Bayan-Ovoo, Manlai, Khanbogd, Tsogt-Ovoo soums

“Zagiin khudag” LLC is constructing and preparing to operationalize total of 20 new wells in Khanbogd, Bayan-Ovoo, Manlai and Tsogt-Ovoo soums of Umnugobi aimag. Drilling 5 new wells in each soum and repairing 10 wells in each soum.

LOCAL BUSINESS DEVELOPMENT PROGRAM, FUNDED AND IMPLEMENTED IN 2018:

“DEVELOPMENT OF SMALL AND MEDIUM ENTERPRISES IN UMNUGOBI AIMAG” PROGRAM



OWNER:	UMNUGOBI AIMAG GOVERNOR'S OFFICE
IMPLEMENTER:	GERMAN AGENCY FOR INTERNATIONAL COOPERATION, INTERNATIONAL FINANCIAL CORPORATION
TOTAL BUDGET:	5,354,074,000 MNT
DSF FUNDING:	2,677,037,000 MNT
GERMAN AGENCY FOR INTERNATIONAL COOPERATION FUNDING:	1,946,936,000 MNT
INTERNATIONAL FINANCIAL CORPORATION:	730,101,000 MNT
CONTRACTED BUDGET:	900,000 EURO

PROJECT RATIONALE:

In 2017, Gobi Oyu DSF in collaboration with IRIM organized multi-stakeholder consultation for each of the thematic schedules of the Cooperation Agreement with representatives from Umnugobi Aimag citizens, public and private organizations and relevant professional organizations. During this consultative workshop, key areas of Gobi Oyu DSF between 2018-2021 were identified. They were introduced and approved at the Relationship Committee and the Fund Board meetings. This project will be implemented based on the outcome of the report of multi-stakeholder consultation on local small and medium business development.

PROJECT OBJECTIVE:

- Provide long-term social development and economic diversification and growth in Umnugobi aimag and Gobi regions
- Increase employment for sustainable income
- Promote small and medium enterprise development at local, regional and national level
- Improve stakeholder participation, capacity and competitiveness in the development and implementation of a long-term strategy for local development.

PROJECT WORKS:

Development of small and medium enterprises in Umnigobi aimag program will be implemented for 3 years in Dalanzadgad soum with the co-funding of Gobi Oyu DSF, German Agency for International Cooperation and International Finance Corporation. Within the scope of program:

- Determine the structure, operational procedures and management system of the Business Innovation Development Center that is to be established in Dalanzadgad soum center. The center will be established as an NGO within the relevant laws and regulations.
- Governing board of the center will have 5 members including independent economist, representatives from the Aimag Governor's office, Oyu Tolgoi LLC and program co-funding agencies.
- The Center operation will be managed by GIZ (German Agency for International Cooperation) for the implementation of the program
- The Center will conduct a preliminary assessment for companies that applied for the services of the center and conduct capacity building trainings based on the consultation with company management.
- 1-3 days of capacity building trainings will charges fees. The following trainings will be held:
 - Occupational health and safety
 - Compliance with business integrity and rules
 - Financial education
 - Human resource management
 - Company leadership and management
 - Procurement, logistics, supply chain management and cluster development
 - Quality management
 - Industrial efficiency, productivity management, manufacturing
 - Legal and contract management
 - Digital technology and public media and communication
 - Sales and marketing
 - Innovation management
 - Environmental sustainability

- Trainings will be organized with the combination of following activities:
 - Partnership building: industry fairs, tours, study tours and workshops
 - Meetings and seminars between buyers and sellers
 - Create online platform for business links, website, database where potential business partners or subcontractors can register
 - Cluster development (Cluster and sector level meetings)
- The program will provide consulting services Aimag Governor's Office to improve economic policies and regulations, particularly in the areas of development of SMEs.

PROJECT BENEFITS:

- Capacity building and trainings on SMEs will be provided to existing and potential suppliers of Oyu tolgoi LLC for improved performance and operation.
- Competitiveness of SMEs will be increased first in Umnugobi aimag, then at the regional and national, further at international level.
- SMEs involved in the project will be provided with an opportunity to become suppliers of other mining companies

PROJECT IMPLEMENTATION AND OUTCOMES:

- Rented office for DZ Business development center
- Provided training in Oct-Dec 2018; organized 16 trainings to 42 entities and 115 employees.
- Presented Business development center to the community at Gobi festival 2018
- Field trip to Tsogt-Tsetsii, Manlai, Dalanzadgad and Khanbogd soums
- Developed and tested 7 module 18 training materials; added 3 types of 12 module trainings
- Selected 20 pools of trainers
- Opened up bank account; Collected 6,480,000 MNT in cash from trainings. Steering Committee will decide on its disbursement.

QUOTA FUNDING

QUOTA FUNDING, OBJECTIVE

Allocation of quotas was made to the certain portion of the total annual funding for sustainable development projects and programs to partner and non-mining soums (hereinafter to be called Target soums). The objective of the quota allocation is to fund projects and programs that support vulnerable groups such as disabled people, senior citizens and people with special needs of target soums and Umnugobi aimag and to support their livelihood, health and economic well-being through public participation.



Allocation of fund quotas made to target soums per annum:

- Khanbogd soum – MNT equal of 70,000 USD
- Manlai, Bayan-Ovoo and Dalanzadgad soums – MNT equal of 50,000 USD
- Each non-mining soum – MNT equal of 30,000 USD

№	Target soums	Funds allocated funds in 2018	Disbursed funds	Remaining funding
1	Khanbogd	170,356,900	169,862,754	494,146
2	Manlai	121,683,500	121,344,335	339,165
3	Bayan-Ovoo	121,683,500	95,320,675	26,362,825
4	Dalanzadgad	121,683,500	53,300,000	68,383,500
5	Bayandalai	73,010,100	73,010,100	-
6	Sevrei	73,010,100	73,001,500	8,600
7	Bulgan	73,010,100	65,318,689	7,691,411
8	Nomgon	73,010,100	72,992,500	17,600
9	Tsogt-Ovoo	73,010,100	47,794,590	25,215,510
Total		900,457,900	771,945,143	128,512,757

PROJECTS AND PROGRAMS IMPLEMENTED THROUGH QUOTA FUNDING IN KHANBOGD SOUM IN 2018:

“SUPPLY OF WOODEN FURNITURE IN ULEMJIIN CHANAR CULTURAL CENTER OF KHANBOGD SOUM” PROGRAM



OWNER:	UMNUGOBI AIMAG KHANBOGD SOUM GOVERNOR’S OFFICE
IMPLEMENTER:	LKHAGVASUREN.KH
CONTRACTED BUDGET:	9,972,995 MNT

PROGRAM RATIONALE:

It was necessary to have durable furnitures for new *Ulemjiin chanar* cultural center that is being commissioned to create a comfortable environment for the visitors.

PROGRAM OBJECTIVE:

Create a favorable environment for soum cultural activities and improve customer satisfaction by supplying necessary furnitures.

PROGRAM WORKS:

Manufacture 11 different types of 17 wooden furnitures and other tools and hand over to Ulemjiin chanar cultural center of Khanbogd soum.

PROGRAM BENEFITS:

Khanbogd soum cultural center employees work environment will be improved and visitors will be provided with comfortable environment for cultural services.

PROGRAM IMPLEMENTATION AND OUTCOMES:

- Within the annual quota funding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF, Supply of wooden furnitures in the Ulemjiin Chanar cultural center of Khanbogd Soum program was implemented.
- Khanbogd soum Governor's office selected the implementer based on the decision of working groups that are in charge of selection according to the guidelines for financing of projects and programs and protocol review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- The Gobi Oyu DSF signed a funding contract with the Owner Khanbogd soum Governor's office and the implementer Mr. Lkhagvasuren.Kh.
- Project deliverables were handed over to the committee established by the decision of governor of Khanbogd soum.
- The implementer Kh.Lkhagvasuren completed the work fulfilling all of his contractual obligations. Khanbogd soum cultural center facilities for employees and visitors has been improved for better cultural services.

“SUPPLY OF MUSICAL INSTRUMENTS AND LIGHTING EQUIPMENT IN THE ULEMJIIN CHANAR CULTURAL CENTER OF KHANBOGD SOUM” PROGRAM



OWNER:	UMNUGOBI AIMAG KHANBOGD SOUM GOVERNOR’S OFFICE
IMPLEMENTER:	BATTULGA.N
CONTRACTED BUDGET:	9,961,700 MNT

PROGRAM RATIONALE:

It was necessary to have musical instruments and lighting equipment for new Ulemjiin chanar cultural center that is being commissioned to create a comfortable environment for the visitors.

PROGRAM OBJECTIVE:

Create a favorable environment for soum cultural activities and improve customer satisfaction by supply of musical instruments and lighting equipment.

PROGRAM WORKS:

Supply 8 different types of 15 musical instruments and lighting equipment in the “Ulemjiin chanar” cultural center in Khanbogd soum.

PROGRAM BENEFITS:

Khanbogd soum cultural center employees work environment will be improved and visitors will be provided with comfortable environment for cultural services.

PROGRAM IMPLEMENTATION AND OUTCOMES:

- Within the annual quota funding scheme for target soums that is approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF, Supply of musical instruments and lighting equipment in the Ulemjiin Chanar cultural center of Khanbogd Soum program was implemented.
- Khanbogd soum Governor's office selected the implementer based on the decision of working groups that are in charge of selection according to the guidelines for financing of projects and programs and protocol review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- The Gobi Oyu DSF signed a funding contract with the Owner Khanbogd soum Governor's office and the implementer Mr. Battulga.N.
- Project deliverables were handed over to the committee established by the decision of governor of Khanbogd soum.
- The implementer Mr.Battulga.N completed the work fulfilling all of his contractual obligations. Khanbogd soum cultural center facilities for employees and visitors has been improved for better cultural services.

"BUSINESS GUIDE" PROGRAM



OWNER:	UMNUGOBI AIMAG KHANBOGD SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	KHANBOGD KHUGJLIIN TULUU NGO
CONTRACTED BUDGET:	35,000,000 MNT

PROGRAM RATIONALE:

Khanbogd soum has become a large settlement area due to its mining and border customs proximity and its population growth has created favorable conditions for businesses. Currently, total of 401 business and other entities are in operation - 365 Limited Liability Companies, 11 cooperatives, 14 government organizations, 3 local government owned business enterprises, 16 NGOs and 1 cooperative. It has become a necessity to provide support to their executives and build their capacity in finance and economics.

PROGRAM OBJECTIVE:

Provide support to the citizens, business entities and other organizations in business and financial management for efficiency and extension of their business operation.

PROGRAM WORKS

200 trainees will attend in 6 different trainings and 30 people will be awarded A3 certificate on procurement and 20 people will receive professional bookkeeper certificate based on the results of the exams.

PROGRAM BENEFITS:

- Citizens and entrepreneurs involved in the program will be trained on financial and business management for their business expansion and efficiency. It will result in the increase of number of potential members of the tender evaluation committee by ensuring the compliance with the law of Mongolia on procurement of goods, works and services with state and local funds. Also, it will result in the creation of independent financial consulting unit at soum.

PROGRAM WORKS AND OUTCOMES:

- Within the annual quota funding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF, Business Guide program was implemented.
- Khanbogd soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF signed a funding contract with the Owner Khanbogd soum Governor's office and the implementer Khanbogd Khugjliin Tuluu NGO.
- With the completion of the project by the implementer Khanbogd Khugjliin Tuluu NGO according its contractual obligations, citizens and entrepreneurs involved in the program will be trained on financial and business management for their business expansion and efficiency. It will result in the increase of number of potential members of the tender evaluation committee by ensuring the compliance with the law of Mongolia on procurement of goods, works and services with state and local funds. Also, it will result in the creation of independent financial consulting unit at soum.

“ЧАДВАРЛАГ СУРАГЧААС ОЮУНЛАГ ИРГЭН” ХӨТӨЛБӨР



OWNER:

**UMNUGOBI AIMAG KHANBOGD SOUM
GOVERNOR'S OFFICE**

IMPLEMENTER:

OYUNII-URGUU KHANBOGD NGO

CONTRACTED BUDGET:

17,410,000 MNT

PROGRAM RATIONALE:

Senior students of high school are required to enroll in out-of-school activities such writing essays, preparing presentations, conducting research and analyzing the findings, presenting the outcomes in a discussion and debate etc. These will enable children to choose their profession and express themselves properly and, further to become a mature individual in a society.

PROGRAM OBJECTIVE:

Support senior students of high school to choose right professions, express themselves properly in order to become a mature individual in a society.

PROGRAM WORKS:

- Conduct capacity building training on presentation and debating skills to 210 students between 7th to 9th grades of high school of Khanbogd soum in a period of three months.
- Organize development activities related to the training (presentation and essay writing contest, forums and debates)
- Conduct a research on capacity and participation of the students

PROGRAM BENEFITS:

- Improve knowledge and skills of high school students on essay writing, public speaking and presentation, provide opportunities for peer learning and team work and for other skills such as attentive listening, healthy debating, proper expression of oneself. Furthermore, specific training modules will be developed for all senior students of high school covering the same areas to provide step by step approach for development writing, speaking and debating.

PROGRAM IMPLEMENTATION AND OUTCOMES:

- Within the annual quota funding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF, Skilled student to intelligent citizen program was implemented.
- Khanbogd soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol on review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF signed a funding contract with the Owner Khanbogd soum Governor's office and the implementer Oyunii - Urguu Khanbogd NGO.
- With the successful completion of project by the implementer Oyunii Urguu Khanbogd NGO according to its contractual obligations, 210 students from 7th to 9th grades in high school of Khanbogd soum of Umnugobi aimag will have improved capacity in making presentations, expressing once's views and opinions and teamwork.

“HAPPY CHILDREN” PROJECT



OWNER:

**UMNUGOBI AIMAG KHANBOGD SOUM
GOVERNOR’S OFFICE**

IMPLEMENTER:

THE KINDERGARTEN No21 OF KHANBOGD SOUM

CONTRACTED BUDGET:

14,488,214 MNT

PROGRAM RATIONALE:

Khanbogd soum has become a large settlement town due to its proximity to the mining, border customs and coal transportation. Population increased significantly. At present soum has 10,000 residents. As a result, the number of pre-school children is increasing year by year and the kindergarten classrooms are exceeding their capacity. Therefore, it is necessary to create a safe and comfortable environment for small children.

PROJECT OBJECTIVE:

Renew the roof of extension of kindergarten No21 of Khanbogd soum, install vacuum-insulated windows and create 2 new additional classrooms.

PROJECT WORKS:

- Installation of vacuum- insulated windows
- Replace wooden floor into parquet floor in 2 classrooms
- Roofing and major renovation work of 2 classroom

PROJECT BENEFITS:

- 3-5 new jobs will be created
- Comfortable learning and working environment for children and teachers will be created
- Quality and accessibility of pre-school education will be improved

PROJECT IMPLEMENTATION AND OUTCOMES:

- Within the annual quota funding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF, Skilled student to intelligent citizen program was implemented.
- Khanbogd soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol on review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF has signed a funding contract with the Owner Khanbogd soum Governor's office and the implementer of the project kindergarten No 21 of Khanbogd soum.
- Upon successful completion, the project was handed over to the committee established by the decision of governor of Khanbogd soum.
- With the successful completion of the project by Oyunii Urguu Khanbogd NGO according to contractual obligations, 3-5 new jobs were created at the kindergarten No 21 in Khanbogd soum of Umnugobi aimag and a comfortable learning and working environment for teachers and children was created, thus the quality and accessibility of pre-school education are improved.

“SETGEMJ” PROGRAM



OWNER:	UMNUGOBI AIMAG KHANBOGD SOUM GOVERNOR’S OFFICE
IMPLEMENTER:	TUMURBAATAR.B
CONTRACTED BUDGET:	25,000,000 MNT

PROGRAM RATIONALE:

It is necessary to organize long-term and structured events to promote students play intellectual sports and improve their competitiveness. This will open opportunities for students to participate aimag, country, continent and world-class competitions.

PROGRAM OBJECTIVE:

Establish checkers clubroom in the high school of Khanbogd soum equipped with comfortable chairs, tables, equipment and tools for a total of 840 students from 1st to 9th grades. Students will be provided an opportunity to spend their free time properly for the development of their thinking, tolerance, analytical and decision making skills through checkers sport.

PROGRAM WORKS:

- To establish checkers club in one room of high school of Khanbogd soum and organize 640 -hour training on 100 square and 64 square draughts for period of 9 months involving total of 840 students from 1st to 9th grades.
- Participate in the national competition in Ulaanbaatar city two times.
- Trainers from Ulaanbaatar will be invited to provide 10-day training to the selected students for national competition.

PROGRAM BENEFITS:

Positive outcomes are expected. Students will be provided with a facility to spend their free time properly for the development of their thinking, tolerance, analytical and decision making skills.

PROGRAM IMPLEMENTATION AND OUTCOMES:

- Within the annual quota funding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF, Setgemj program was implemented.
- Khanbogd soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol on review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF has signed a funding contract with the Owner Khanbogd soum Governor's office and the implementer Mr. Tumurbaatar.B.
- With the successful implementation of the project work by Mr. Tumurbaatar.B according to his contractual obligations, students of Khanbogd soum, Umnugobi aimag will be provided with a facility to spend their free time properly.

“INCREASING YOUTH PARTICIPATION” PROGRAM



OWNER:	UMNUGOBI AIMAG KHANBOGD SOUM GOVERNOR’S OFFICE
IMPLEMENTER:	“KHANBOGD ZALUUSIIN NEGDEL” NGO
CONTRACTED BUDGET:	10,512,000 MNT

PROGRAM RATIONALE:

It is necessary to improve youth participation in the community and build their capacity for development of good attitude and behaviors in relationship with the government policy on youth development and its uniqueness of mining-based soum.

PROJECT OBJECTIVE:

- With the aim to promote young people of Khanbogd soum to be hired by mining companies, provide English language and certified heavy equipment operator trainings.
- Prevent affected area residents and animals from traffic accidents and other possible hazards that are living around the road from the Oyu Tolgoi LLC mine complex to Khanbogd soum center.

PROJECT WORKS:

- FARO training center will provide English language training – memorize 600 verbs in 5 days
- Khogjliin Shiidel NGO will provide 2 - day training on start-up business support and business development initiatives

- Forum Land training center will provide training on mining heavy equipment operator to 15-20 people with discounted rate and certified practical training programs in 4-5 areas
- Advocacy work on preventing traffic accidents will be organized to members of 5-8 households who live along the road from Oyu Tolgoi LLC to the Khanbogd soum center.

PROGRAM BENEFITS:

Improved capacity of target group youth. Herders will be informed about prevention of traffic accidents and related dangers.

PROJECT IMPLEMENTATION AND OUTCOMES:

- Within the annual quotalfunding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF, Increasing youth participation program was implemented.
- Khanbogd soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol on review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF signed a funding contract with Owner Khanbogd soum Governor's office and the implementer of the program Khanbogd Zaluusiin Negdel NGO.
- With the successful implementation of the project work by Khanbogd Zaluusiin Negdel NGO according to its contractual obligations, young people of Khanbogd soum of Umnugobi aimag will be empowered and the herder community will become aware of traffic accidents and associated risks.

“DECOUPAGE CRAFTS” PROGRAM



OWNER:	UMNUGOBI AIMAG KHANBOGD SOUM GOVERNOR’S OFFICE
IMPLEMENTER:	“ENKH ENGUUN KHATAD” NGO
CONTRACTED BUDGET:	3,000,000 MNT

PROGRAM RATIONALE:

The program proposal was developed due to consideration that decoupage crafts can be suitable for the income generation of unemployed and disabled people because of its low cost and in house manufacturing possibility.

PROJECT OBJECTIVE:

- Organize 10 - day decoupage crafts making training to 10 unemployed and disabled women in Khanbogd soum
- Issue certificates to training participants
- Exhibition of products made during training workshops

PROJECT WORKS:

- To organize the 10 days Dekupag crafts making training for unemployed and disabled 10 women in Khanbogd soum.

- Approval of the training participants
- Make exhibitions which made by workshops

PROJECT BENEFITS:

Target groups will be provided with income generation opportunity

PROJECT IMPLEMENTATION AND OUTCOMES:

- Within the annual quota funding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF, Decoupage Crafts program was implemented.
- Khanbogd soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol on review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF has signed a funding contract with Owner Khanbogd soum Governor's office and the implementer of the project Enkh Enguun Khatad NGO.
- With the successful implementation of the project work by Enkh Enguun Khatad NGO according to its contractual obligations, 10 unemployed and disabled women in Umnugobi aimag will have learned about creating crafts by waste papers, newspapers and other low-cost materials that will lead to their micro business start ups.

PROJECTS AND PROGRAMS IMPLEMENTED THROUGH QUOTA FUNDING IN MANLAI SOUM IN 2018:

“A BOOK IS A WINDOW TO THE WORLD” PROGRAM



OWNER:	MANLAI SOUM GOVERNOR’S OFFICE
IMPLEMENTER:	GROUP OF HIGH SCHOOL TEACHERS OF MANLAI SOUM
CONTRACTED BUDGET:	18,992,168 MNT

PROGRAM RATIONALE:

All high school students of Manlai soum, Umnugobi aimag were surveyed on how do they spend their recession hours and free time. 41.1% of all surveyed children said they play with their phones, 22.6% of them said they use facebook and internet, 21% of them answered they study their lessons, 2% said they read a book. Based on this survey findings, it was a necessary step to create a library in each classroom to provide easy access to books. This initiative is also based on the Annex of the Order No 228, 2011 of Minister of Education, Culture and Science on the renewal of the list of books.

PROJECT OBJECTIVE:

- Avoid children’s overusage of smart phones and make them become friends with books in their recession.

- Make students read books and make classroom library operation on regular basis.
- Create a warm family atmosphere by organizing “Nomiin Bogts” book exchanges.

PROJECT WORKS:

- Purchase books that are a must read and age appropriate
- Purchase a book stand for each classroom that meets the needs of modern and hygienic standards
- Install book stand and label and register books for classroom library
- Students will be encouraged to write book reviews for regular operation of the library

PROJECT BENEFITS:

- Each classroom will have age appropriate books
- Children’s ability to read, write, speak and essay writing will be improved due to use of classroom library.
- "Nomiin Bogts" book exchanges will be held to the families.
- Each class room library will have must read books for elementary and secondary education.

PROJECT IMPLEMENTATION AND OUTCOMES:

- Implementer team purchased listed must read books from the Az Khur bookstore.
- Bookstand for each class room was made and installed.
- Students have library card. They are writing book reviews.
- Students are writing book reviews of “Nomiin Bogts” book exchanges that read jointly in the family.

"PUBLIC SHOWER" PROGRAM



OWNER:	MANLAI SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	TUVSHIN-ALDAR.S
CONTRACTED BUDGET:	29,890,000 MNT

PROGRAM RATIONALE:

Manlai soum population is 2580 and over 1,000 visitors stay over in the soum annually. Existing public shower building collapsed due to aging. Soum government made a decision to build a new Governor's office on the land of the old shower building. Thus, it is necessary to have a new public shower facility.

PROJECT OBJECTIVE:

- Establish public shower facility with regular operation that meets the needs of the community. This would contribute to the solutions of the soum social issues.

PROJECT WORKS:

- Soum service center building will be converted and renovated into a public shower facility.

PROJECT BENEFITS:

- Having soum public shower facility, herders, residents and visitors will be provided with hot shower meeting the needs of personal hygiene (by average 20,000 people use the shower facility per year)
- It will create 1 job at public shower facility.

PROJECT IMPLEMENTATION AND RESULTS:

- Public shower facility was established by renovating 2 rooms of the soum service center. Soum residents and mobile citizens receive regular service in public shower facility.
- At the moment, sauna room is being built to meet public demand.

“APPROPRIATE BEHAVIOUR” PROGRAM



OWNER:	MANLAI SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	“HEALTHY AGING” NGO
CONTRACTED BUDGET:	2,468,000 MNT

PROGRAM RATIONALE:

There is an increasing number of people with high blood pressure in Manlai soum and they do not take their medicine regularly which often result in stroke, death and disability.

Also, physically and mentally underdeveloped children with common illnesses and malnutrition are more likely to get cold and flu.

PROGRAM OBJECTIVE:

- Provide training and information on age and health appropriate exercises to high risk groups of the soum.

PROJECT WORKS:

- Organize training on monitoring and controlling a blood pressure for people with hypertension who are under the health center monitoring

- Conduct training on healthy diet and exercise to senior citizens for behavior change
- Conduct training on infant care and nourishment to the parents with children of age 0-6 months

PROJECT BENEFITS:

- People with high blood pressure will learn to control their blood pressure, take their medication regularly, develop healthy eating and exercising habits to prevent stroke and heart attacks.
- Infant care will be improved due to proper care and nourishment to prevent from common illnesses, cold and flu.

PROJECT IMPLEMENTATION AND OUTCOMES:

- Based on the survey findings, regular health services are provided to the high health risk groups and regular trainings and services on fitness and healthy habits are in place.

"TRADITIONAL CULTURAL PALACE" PROGRAM



OWNER:	MANLAI SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	HIGH SCHOOL TEACHERS'S GROUP
CONTRACTED BUDGET:	5,995,000 MNT

PROJECT RATIONALE:

It is a tragedy that children of Mongolia in today's society are moving away from their traditions and customs. This could be related to our modern lifestyles in the household, development of media and communication.

ТӨСЛИЙН ЗОРИЛГО:

- Focus on training activities that honor traditions and customs with the application in day-to-day life.

ТӨСЛИЙН ХҮРЭЭНД ХИЙГДЭХ АЖИЛ:

- Install 22 different types of training materials such as ger, home furniture and horse tools and kits to create the Mongolian traditional household environment.

PROJECT BENEFITS:

- By implementing the project, children will learn how to respect Mongolian traditional customs, particularly they will gain knowledge on Mongolian (yurt) structure and its parts and they will learn to assemble and disassemble it on their own.

PROGRAM IMPLEMENTATION AND RESULTS:

- Traditional Cultural Palace - cultural education center was established in the high school of Manlai Soum.

HEALTHY CHILD PROGRAM



OWNER:	MANLAI SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	"HEALTHY AGING" NGO
CONTRACTED BUDGET:	5,430,000 MNT

PROGRAM RATIONALE:

The government of Umnugobi announced 2018 as a year of health. Two years ago, the Milk and Yogurt program was implemented to provide dairy products from 6 months to 2 years old children in the aimag. Although, this program was effective it was common that rural children were not part of the program.

PROJECT OBJECTIVE:

- Prevention of early childhood malnutrition and supply of milk dairy products

PROJECT WORKS

- Daily supply of 250 ml of fresh cow milk and yogurt for children upto 2 years old in Manlai soum center.

PROJECT BENEFITS:

- Children up to age of 2 in the soum center will be provided with milk and yogurt.
- Prevent malnutrition.
- Help normal growth of a child.
- Prevent common illnesses.

PROJECT IMPLEMENTATION AND OUTCOMES:

- Children are provided with daily milk and yogurt from the local cattle farms. This supports soum entrepreneurs.

SPORTS AND CULTURAL DEVELOPMENT PROGRAM



OWNER:	MANLAI SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	"GREEN GOLD OF MANLAI" COOPERATIVE
CONTRACTED BUDGET:	58,569,167 MNT

PROJECT RATIONALE:

The Government of Mongolia has approved programs and resolutions to create new environment for cultural production and services, renewal of equipment, materials of art and cultural organizations. These programs are to be implemented in different phases. Umnugobi aimag government declared 2018 as Year of Creativity and Health. To support these goals, fence will be built at culture and sports complex for safety, prevention of lack of movement, stress and to create comfortable environment for the art and sports events to meet the growing needs.

PROJECT OBJECTIVE:

- Utilize the culture and sports complex to its fullest capacity and create a pleasant environment for various cultural and arts events, classes and services. Further, it aims to support talented and artistic individuals to become wellknown artists at the national, provincial and regional level.

PROJECT WORKS:

- Install sound-absorbing panels to the walls of the cultural center of Soum
- To build a platform for higher seats in the back row of the Cultural Center
- Draw paintings at the sports center wall
- Build a fence around cultural and sports center building

PROJECT BENEFITS:

- Culture and sports complex will be used in its full capacity. Fence around the complex will be built for safety of the citizens, audience chairs will be installed, sound reductions panels will be installed for public events, customer safety and hygiene standards will be set, number of customers will be increased due to various events held in comfortable facilities with customer oriented services.

PROJECT IMPLEMENTATION AND OUTCOMES:

- Installed 387m fence and door around the cultural and sport complex
- Installed 255.2m² sound-absorbing panels on the wall of the Cultural Center.
- Installed 93m² platform in audience section with 100 chairs, wall painting was done in 70m² area.

PROJECTS AND PROGRAMS IMPLEMENTED THROUGH QUOTA FUNDING IN BAYAN-OVOO SOUM IN 2018:

HEALTHY LIVESTOCK – HEALTHY FOOD PROGRAM



OWNER:	BAYAN-OVOO GOVERNOR'S OFFICE
IMPLEMENTER:	"TUMEN SUKHAIT" COOPERATIVE
CONTRACTED BUDGET:	10,836,500 MNT

PROGRAM RATIONALE:

In the recent years, due to lack of regular disinfection of livestock and animal shelters and camps, livestock infectious diseases are high spread and parasites have become abundant. Therefore, it is necessary to sterilize livestock, animal shelters and camps on a regular basis.

Bayan-Ovoo soum has a total of 147,595 livestock and 133,472 of them are small livestock that are regularly herded and mostly stay in their camps. There are 271 winter and spring camps for these small livestock in the soum. Sterilization of livestock camps apart from horse and camel that stay in the wild would increase the quality of livestock skins, sheepskins, raw materials and wool and cashmere. Bayan-Ovoo soum supplies about 17,000 livestock skins including sheepskins and 94,000 tons of wool to market annually. Sterilization of livestock, shelters and camps will provide opportunities to herders to have secure income by supplying quality livestock products to the market.

PROJECT OBJECTIVE:

- Sterilize 272 herders camps and shelters in the territory of Bayan-Ovoo soum.

PROJECT WORKS:

- Remove dry and compressed dungs from winter and spring camp shelters of 225 herder and absentee herder households and sterilize them.

PROJECT BENEFITS:

- Livestock productivity will increase after sterilizing all the livestock of the soum removing infectious diseases and parasites.
- Livestock will not be affected by parasites anymore after removal of dried and compressed dung from the shelters as sterilization will kill larvae and eggs of parasites.
- Increased livestock productivity will result in increased income of herders

PROJECT IMPLEMENTATION AND RESULTS:

- Bayan-Ovoo soum working groups' meetings on prioritization and selection of the project proposals for quota funding held and approved "Healthy livestock, Healthy food" program for implementation.
- Program implementer Tumen Sukhait cooperative in collaboration with Shurkhan zalaа cooperative and Urnukh Gobi community group sterilized 272 shelters and camps of 225 herder households and destroyed parasites and larvae in the 3 baghs of the soum.

GREEN GROVE PROGRAM



OWNER:	BAYAN-OVOO GOVERNOR'S OFFICE
IMPLEMENTER:	GREEN GROVE COOPERATIVE
CONTRACTED BUDGET:	35,400,000 MNT

PROJECT RATIONALE:

Vegetable farmers of Bayan-Ovoo soum transport their harvest with ordinary trucks to the market. Quality of the vegetables goes bad during the transportation which results in loss of profits. Refrigerated vehicle would allow farmers to sell their vegetables fresh in a timely manner. In addition, there is a need to supply summer greenhouses to provide an opportunity for retired senior citizens grow vegetables for increased income.

PROJECT OBJECTIVE:

- Provide jobs to the citizens interested in vegetable growing and retired senior citizens for increased income
- Supply soum citizens with locally grown vegetables grown.

PROJECT WORKS:

- Purchase a vehicle with refrigerated containers
- Purchase summer greenhouses to provide opportunity for vegetable farming

PROJECT BENEFITS:

- Farmers will be provided proper vegetable transportation vehicle. Increased greenhouse farming will create jobs to those who are interested in greenhouse farming such as retired seniors citizens and others for increased income.
- 20-30% of soum vegetable market will be from locally grown vegetables.
- Supply greenhouse vegetables to soum residents.

PROJECT IMPLEMENTATION AND OUTCOMES:

- Purchased Bongo truck with 3 refrigerated containers
- 2 new jobs were created.

FIVE TREASURE PROGRAM



OWNER:	BAYAN-OVOO GOVERNOR'S OFFICE
IMPLEMENTER:	TSENDJARGAL. O
CONTRACTED BUDGET:	28,000,000 MNT

PROJECT RATIONALE:

As number of livestock increasing year by year, there are many different types of animal diseases. It is very important to have a portable fence for veterinary service that is suitable to use in the countryside, easy to assemble and disassemble for time saving to provide livestock health services such as sterilization, disinfection etc. Before, livestock injections were carried out only where stationary shelters available. But now with portable fence, livestock health services can be conducted anywhere there are many herders with their livestock. This provides an opportunity to work cost efficient and productive. Also, it provides veterinary service providers to work in a comfortable and safe environment.

PROJECT OBJECTIVE:

- Provide portable fences and containers for required livestock sterilization services
- Improve quality of veterinary services

PROJECT WORKS:

- Provide a portable livestock fence to all 3 bags in Bayan-Ovoo soum
- Build a mobile container for veterinary service provider for on- site use during the livestock disinfection and sterilization

PROJECT BENEFITS:

There are 328 herder households in Bayan-Ovoo soum. A total of 147,000 livestock of 105 households with livestock will be provided with regular veterinary services such as examination, diagnosis, treatment, sterilization etc. It will result in the decrease of consumption of outside livestock products upto 20-30% such as milk, meat and other products. Also, it will increase the value of livestock products. During the infection break out time, veterinary services provider will be able to use their own vehicle for mobile service. Also, herders will be provided with an opportunity to produce healthy livestock products for their increased income.

PROJECT IMPLEMENTATION AND OUTCOMES:

A 2.5x5m one mobile container, three fences that are 1 meter (height) tall and 50 meters long (length) were made and handed over to the veterinary breeding unit.

“CLEAN AIR AND HEALTH” PROGRAM



OWNER:	BAYAN-OVOO GOVERNOR'S OFFICE
IMPLEMENTER:	BYAMBAJAV.TS
CONTRACTED BUDGET:	15,000,000 MNT

PROJECT RATIONALE:

The soum needs to have a clean and comfortable environment for kindergarten and high school students and young people to spend their leisure time. Therefore, a comfortable leisure place is needed.

PROJECT OBJECTIVE:

Provide a comfortable environment for children and young people for their leisure time which will help them to become healthy mature individuals.

PROJECT WORKS:

Build 4 sunshades in the sports field of Bayan-Ovoo soum.

PROJECT BENEFITS:

Assist children and young people to become healthy mature individuals by creating a comfortable environment for sports events in clean air.

PROJECT IMPLEMENTATION AND OUTCOMES:

4 sunshades of 3 x 5 m were installed in the children's square of Bayan-Ovoo soum.

PROJECTS AND PROGRAMS IMPLEMENTED THROUGH QUOTA FUNDING IN DALANZADGAD SOUM IN 2018:

PROGRAM NAME: HEALTH AND HEALTHY ENVIRONMENT



OWNER:	DALANZADGAD SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	"AQUATIC" LLC
CONTRACTED BUDGET:	22,300,000 MNT

PROJECT RATIONALE:

Health of the students is directly related to the environment they are studying. One of the priority issues is to create a healthy environment for high school children. As of 2018, a total of 5900 students are enrolled in 6 high schools of Dalanzadgad soum, budget for equipment and materials is not provided for state organizations. Therefore, it is difficult to provide environment hygiene for school and kindergarten students. Students spend at least six hours at school so they get thirsty and dehydrated.

PROJECT OBJECTIVE:

Install water purifiers in 6 high schools in Dalanzadgad soum which would have a positive impact on the health of 5900 students and employees.

PROJECT WORKS:

A total of 18 water purifiers will be installed in high schools No1, 2, 3, 4, 5, and 7 in Dalanzadgad soum.

PROJECT BENEFITS:

- 5900 students in high schools of Dalanzadgad soum will have a positive impact on their health.

PROJECT IMPLEMENTATION AND OUTCOMES:

- 6 high schools in Dalanzadgad soum are provided with 18 water purifiers

INTRODUCE ECO BUS CARD PAYMENT SYSTEM



OWNER:	DALANZADGAD SOUM GOVERNOR'S OFFICE
IMPLEMENTE:	BTGT LLC
CONTRACTED BUDGET:	25,000,000 MNT

PROGRAM RATIONALE:

In 2018, 8 electric buses were supplied to Dalanzadgad soum. These buses are used for public transportation. They are required to be upgraded to meet customers' demand using advanced technology. In another words, these buses need to have a card payment system and information screens.

PROGRAM OBJECTIVE:

By introducing information management and electronic payment card system, monitoring of the the vehicles and their performance, data on traffic and passengers will be improved for provision of accurate data and reports which will result in improved revenue generation.

PROJECT WORKS:

Dalanzadgad soum government owned business enterprise will be provided with 8 main control equipment, 8 card reader devices, 8 GPSs and driver's data screen with transmission, 1500 cards.

PROJECT BENEFITS:

- Provide accessible transport services to 24,000 permanent and temporary residents of Dalanzadgad soum, including 5045 elderly citizens and 1985 people with disabilities.
- Passengers will not have to carry cash for bus payments with an easy-go process.
- Public transport service condition will be improved for employees and passengers with standard equipment.

PROJECT IMPLEMENTATION AND OUTCOMES:

- All equipment, devices and card readers are installed in 8 buses
- Passengers started using cards in the bus.
- Public transportation service reports are provided in a timely manner.

WATER: THE SOURCE OF LIFE



OWNER:	DALANZADGAD SOUM GOVERNOR'S OFFICE
IMPLEMETER:	"PARADISE ROAD" COOPERATIVE
CONTRACTED BUDGET:	6,000,000 MNT
COOPERATIVE SOURCE:	9,682,500 MNT

PROJECT RATIONALE:

The Paradise Road Cooperative was established in 2014. 20 households farm on 12,000 square meters of land owned by the cooperative. Due to the lack of water supply, only 25% of the cooperative land is used for farming. It is important to increase water resource of the farm land so that members of cooperative can use the farm to its full capacity and improve their livelihoods. Therefore, it is necessary to make a well.

PROJECT OBJECTIVE:

Improve livelihoods and increase household income of 67 citizens of 20 households.

PROJECT WORKS::

Drill a deep water well with a depth of 40 meters at the cooperative land. Install a 220V pump with a capacity of 1.5 l / s and build a well house and install water tank and power transmission line.

PROJECT BENEFITS:

- It will have a positive impact on citizens' health due to increase of locally grown, no chemicals sprayed vegetables supply
- One job will be created
- Farm land will be used efficiently

PROJECT IMPLEMENTATION AND OUTCOMES:

- Deep water well, well house and water tank are built
- Power transmission line is installed

PROJECTS AND PROGRAMS IMPLEMENTED THROUGH QUOTA FUNDING IN BAYANDALAI SOUM IN 2018:

“WATER HEATING BOILER AND EQUIPMENT SUPPLY” PROGRAM



OWNER:	UMNUGOBI AIMAG BAYANDALAI SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	“BILGUUN OD CONSTRUCTION” LLC
CONTRACTED BUDGET:	69,359,595 MNT

PROGRAM RATIONALE:

Two existing heat boilers of the central heating system in the Bayandalai soum are not capable of providing heat and clean water to apartment buildings, buildings of the government and other organizations due to their inadequate capacity and frequent break down.

PROJECT OBJECTIVE:

- Provide soum center offices and households with reliable heating source

PROJECT WORKS:

- Central heating system of Bayandalai soum center will be supplied with the 1 SHG type's 1400-kV water heater with relevant equipment and they will be installed and tested for commission.

PROJECT BENEFITS:

- More than 2500 customers that are connected to central heating supply in Bayandalai soum will be provided with regular heating including employees of 5 government organizations and 8 business entities, 23 households, 306 students in school, 86 children in dormitory and 75 children in kindergarten for improved working and living conditions.
- Increased capacity of the heating will result in reduced break down, freezing and stagnation in the heating system.
- Infrastructure equipment upgrading will be introduced to the soum

PROJECT IMPLEMENTATION AND OUTCOMES:

- Within the annual quota funding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF, Water heating boiler and equipment supply program was implemented.
- Bayandalai soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol on review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF has signed a funding contract with the Owner Bayandalai soum Governor's office and the implementer of the program Bilguun Od Construction LLC.
- With the successful implementation of the project by the implementer Bilguun Od Construction LLC according to its contractual obligations, more than 2500 customers that are connected to central heating supply in Bayandalai soum will be provided with regular heating including employees of 5 government organizations and 8 business entities, 23 households, 306 students in school, 86 children in dormitory and 75 children in kindergarten for improved working and living conditions.

PROJECTS AND PROGRAMS IMPLEMENTED THROUGH QUOTA FUNDING IN SEVREI SOUM IN 2018:

“WE WILL DEVELOP” PROGRAM



OWNER:

UMNUGOBI AIMAG SEVREI SOUM GOVERNOR'S OFFICE

IMPLEMENTER:

COMMUNITY GROUP LED BY MUNKHTSETSEG.O

CONTRACTED BUDGET:

5,000,000 MNT

PROGRAM RATIONALE:

Kindergarten No 20 of Sevrei soum is operating in its 55th year. For 2018-2019 academic year, it enrolled 106 children for a day class and involve 180 children from the coverage area. The kindergarten has 9 teachers with total of 14 employees. Kindergarten learning environment is poor due to lack of supply of development games and learning tools.

PROGRAM OBJECTIVE:

- Provide child development games to the kindergarten rooms
- Improve the intellectual, psychological and physical development of children and conduct trainings on building confidence, patience, team work and problem solving skills.

PROGRAM WORKS:

Supply 118 pieces of 10 different types of games to kindergarten No 20 of Sevrei soum.

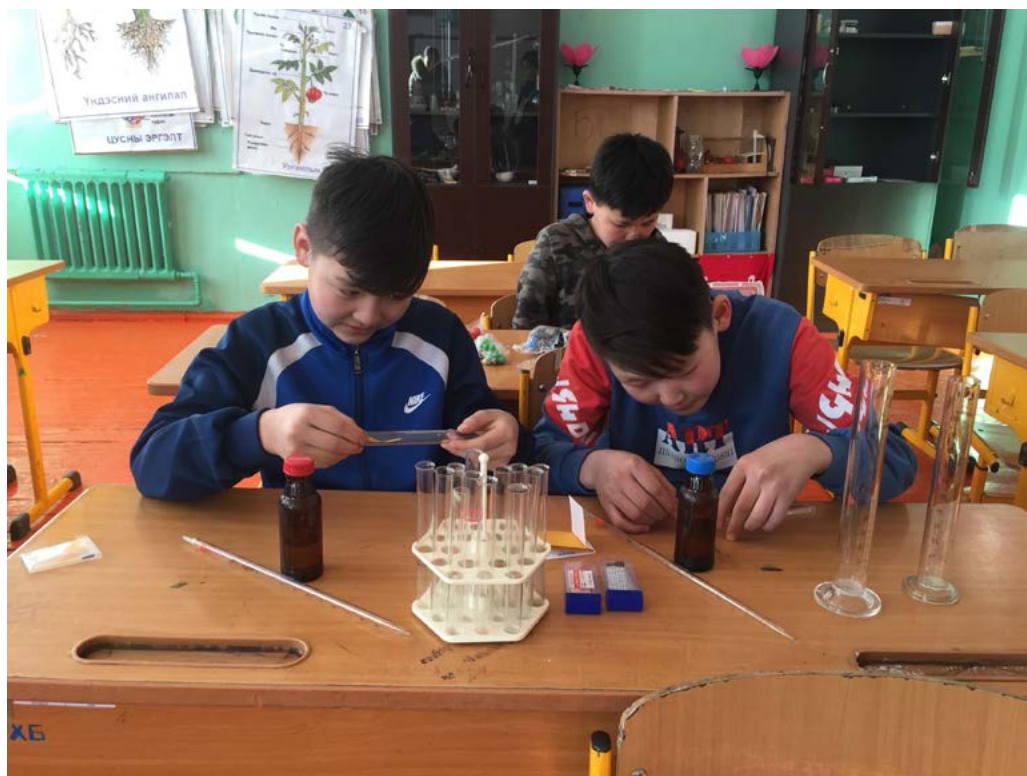
PROGRAM BENEFITS:

- Children are provided with development toys and tools and pre-school education environment is created.
- Children in coverage area are provided with opportunity for pre-school education.

PROGRAM IMPLEMENTATION AND RESULTS:

- Sevrei soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol on review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF has signed a funding contract with the Owner Sevrei soum Governor's office and the implementer of the program kindergarten No 20.
- The project was handed over to Commissioning committee established by the decision of the Governor of Sevrei soum.
- The implementer of the program - Community group led by Munkhtsetseg.O completed and handed over the work successfully according to its contractual obligations. This created an opportunity for intellectual, psychological and physical development of 106 children of 4 day classes of kindergarten No 20 of Sevrei soum of Umnugobi aimag and 180 children who live in the coverage area empowering them in building confidence, patience, team work and problem solving.

“BIOLOGY CABINET IMPROVEMENT OF THE HIGH SCHOOL NAMED AFTER PUNTSAG.M” PROGRAM



OWNER:	UMNUGOBI AIMAG SEVREI SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	“ARVIN-ERDENE” COMMUNITY GROUP
CONTRACTED BUDGET:	4,982,000 MNT

PROGRAM RATIONALE:

Since the start of its operation, chemistry and biological cabinet of high school of Sevrei soum has never been under any renovation or supply of laboratory equipment, substances, technical instruments and classroom furnitures for more than 40 years. There is a lack of teaching equipment and tools. It has outdated testing instruments, poor quality reagents and does not have any chemical and biological demonstration tools and wall cabinets that meet hygiene requirements. There is no safe environment for natural science experiments for learning.

PROGRAM OBJECTIVE:

Provide school chemistry biological cabinet with training tools and chemical reagents and improve learning environment up to standard.

PROGRAM WORKS:

- Supply 75 items in 13 kinds of equipment, training materials and chemical reagents to the chemistry and biological cabinet of Sevrei soum high school.

PROGRAM BENEFITS:

- Learning environment for chemistry and biology training will be improved to total of 68 students in 7th and 8th grade of Sevrei soum high school. Students will be promoted in experimental learning with improved attitude towards their surroundings.

PROGRAM IMPLEMENTATION AND RESULTS:

- Within the annual quota funding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF, Biology cabinet improvement of the high school named after Puntsag.M program was implemented.
- Sevrei soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol on review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF has signed a funding contract with the Owner Sevrei soum Governor's office and the implementer of the program Arvin -Erdene community group.
- The project was handed over by the commissioning committee established by the Governor of Sevrei soum order.
- The implementer of the program Arvin -Erdene community group completed the program according to its contractual obligations and handed over to the committee, thus, total of 68 students in 7th and 8th grade of Sevrei soum high school will be promoted in experimental learning with improved attitude towards their surroundings.

"GARBAGE FREE - CLEAN SOUM " PROGRAM



OWNER:	UMNUGOBI AIMAG SEVREI SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	"AYGA ARTS" LLC
CONTRACTED BUDGET:	23,700,000 MNT

PROGRAM RATIONALE:

Environment and soil are polluted due to poor urban waste management that would have negative impact on population health and look of the town.

PROGRAM OBJECTIVE:

- Provide organizations and citizens with information and facilities to sort out the garbages
- Improve accessibility of waste management services by repairing dump trucks and equipment of waste disposal organization
- Become a clean soum

PROGRAM WORKS:

- Install 30 waste bins outside of the organizations of Sevrei soum center
- Repair the dump trucks for normal operation

- Provide information on waste sorting
- Build garbage burning facility

PROGRAM BENEFITS:

- 621 households and 2009 citizens in Sevrei soum center will benefit from the program
- Reduce soil pollution in the soum center
- Positive indicator of environmental protection
- Positive impact on community health

PROGRAM IMPLEMENTATION AND OUTCOMES:

- Within the annual quota funding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF, Garbage free-clean soum program was implemented.
- Sevrei soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol on review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF has signed a funding contract with Owner Sevrei soum Governor's office and the implementer of the program Ayga Arts LLC.
- The project work was handed over to the commissioning committee established by the decision of Governor of Sevrei soum.
- The implementer Ayga Arts LLC completed the work successfully according to its contractual obligations and 621 households and 2009 citizens in Sevrei soum center will benefit from the program. Soum center will have reduced soil pollution and environmental protection indicators will show positive results.

“LITTLE GROVE” PROJECT



OWNER:	UMNUGOBI AIMAG SEVREI SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	“ALAG TSAVIIN NURUU” LLC
CONTRACTED BUDGET:	1,500,000 MNT

PROJECT RATIONALE:

In Sevrei soum, very little tree planting and reforestation work have been done. There is an unused land around apartment buildings located in the west side of soum center with contaminated soil due to ruin of drop hole toilets and waste water holes.

Therefore, it is necessary to establish a green facility in this area to protect and rehabilitate the environment and to improve the soum outlook.

PROJECT OBJECTIVE:

Create a green facility in the degraded land with old toilet and sewers to reduce soil pollution and to make it as a starting point of public park establishment.

PROJECT WORKS:

- Level and put fences of 0.14 ha land that is in the west side apartment district of Soum center
- Ground will be fertilized with sand and manure

- Total of 55 seedlings of aspen, elm, tamarisk and maple trees will be planted
- 100 ml long of irrigation pipes will be placed on site

PROJECT BENEFITS:

- Soum center green facilities will be improved for greater outlook
- It will contribute to combating desertification
- This will be a starting point to establish a soum recreational park

PROJECT IMPLEMENTATION AND OUTCOMES:

- Within the annual quota funding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF, Little grove program was implemented.
- Sevrei soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol on review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF has signed a funding contract with Owner Sevrei soum Governor's office and the implementer of the program Alagtsaviin Nuruu LLC.
- The project work was handed over to the commissioning committee established by the decision of Governor of Sevrei soum.
- The implementer Alag Tsaviin Nuruu LLC completed the program according to its contractual obligations. Thus, 0.14 ha polluted public land of Sevrei soum center of Umnugobi aimag was fenced around and trees were planted for improved soum center outlook.

“ESTABLISHING KHOOLT BAG MUSEUM” PROJECT



OWNER:	UMNUGOBI AIMAG SEVREI SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	COMMUNITY GROUP LED BY MR. BATTUR.G
CONTRACTED BUDGET:	5,833,700 MNT

PROJECT RATIONALE:

Two wells area of Khoolt bagh of Sevrei soum is located along the road to Khongor sand dunes. Along the road, people from community groups sell their handcraft and artworks of their livestock products to tourists placing the items on the wooden tables and they work nonstop during warm seasons. Bad weather conditions affect negatively for sales due to poor storage and protection of the products. Also, the service condition is poor.

PROJECT OBJECTIVE:

Increase local household income, promote national heritage to foreign and domestic tourists, introduce and raise awareness on cultural heritage among young generation and public.

PROJECT WORKS:

- Build an iron storage of 4mx5m to preserve museum exhibits in Khoolt bagh of Sevrei soum
- Build 2 shades size of 3mx4m
- Create concrete foundation field size of 1.6mx1.6m
- Install 1 lighthouse that works by solar energy

PROJECT BENEFITS:

- Promote the national heritage and culture to tourists
- Increase local household income

- Raise young generation awareness on cultural heritage
- Raise public awareness and knowledge

PROJECT IMPLEMENTATION AND OUTCOMES:

- Within the annual quota funding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF, Establishment of khoolt bag museum program was implemented.
- Sevrei soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol on review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF has signed a funding contract with the Owner Sevrei soum Governor's office and the implementer of the program - community group led by Battur.G.
- The project work was handed over to the commissioning committee established by the decision of Governor of Sevrei soum.
- The implementer community group led by Battur.G completed the project work according to its contractual obligations. Thus, Khoolt bagh of the Sevrei soum in Umnugobi aimag will have a storage for museum collections. The project will increase local household income, promote national heritage to foreign and domestic tourists, introduce and raise young generation and public awareness on cultural heritage.

“CONSTRUCTION OF LIVESTOCK BATH IN BUILSEN BAGH” PROJECT



OWNER:	UMNUGOBI AIMAG SEVREI SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	COMMUNITY GROUP LED BY BYAMBADORJ.S
CONTRACTED BUDGET:	3,500,000 MNT

PROJECT RATIONALE:

Livestock bathing and health care services are not conducted in Builsen bagh of Sevrei soum. During the droughts and Dzud, the productivity of the livestock decreases, wool and cashmere do not grow well, meat and milk supply do not reach expected level which have negative effects on socio- economic development. Therefore, it is necessary to provide livestock bath in the area to prevent the spread of infectious and parasitic diseases of the livestock in order to supply healthy livestock products to the market.

PROJECT OBJECTIVE:

Prevent livestock infectious and parasitic diseases in Builsen bagh of Sevrei from and supply healthy livestock products to the population.

PROJECT WORKS:

Build and hand over a washing bath in the Builsen bagh of Sevrei soum.

PROJECT BENEFITS:

- The livestock of this Bagh will be treated for increased ability to cope with droughts and dzud.
- Healthy livestock products will impact positively on human health.
- Livestock of over 40 herder households will be protected from infectious and parasitic diseases.

PROJECT IMPLEMENTATION AND OUTCOMES:

- Within the annual quota funding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF Construction livestock bath in builsen bagh project was implemented.
- Sevrei soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol on review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF has signed a funding contract with the Owner Sevrei soum Governor's office and the implementer of the project community group led by Byambadorj.S.
- The project work was handed over to the commissioning committee established by the decision of Governor of Sevrei soum.
- The implementer community group led by Byambadorj.S. completed the project according to its contractual obligations and handed over to the commissioning committee. Thus, herders in Builsen bagh of Sevrei soum of Umnugobi will be able to prevent the spread of livestock infectious and parasitic diseases and supply healthy livestock products to the market.

“RENOVATION OF SPORTS FIELD OF THE EAST BUILDING” PROJECT



OWNER:	UMNUGOBI AIMAG SEVREI SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	COMMUNITY GROUP LED BY URNIKH.O
CONTRACTED BUDGET:	9,526,800 MNT

PROJECT RATIONALE:

The settlement area of Sevrei soum center is divided into three sections, namely west building, central area and east building. Sports field to be renovated by this project is the only area where children and youth of the soum play sports. But its concrete floor and basketball hoop are broken and not protected by fence.

PROJECT OBJECTIVE:

Positive results are expected such as children and youth have a place for their leisure time. They will be promoted to sports and citizens can prevent themselves from lack of movement.

PROJECT WORKS:

Renovate sports field of east side building of Sevrei soum and hand it over to commission.

PROJECT BENEFITS:

- Leisure time place will be created for children and youth
- Sports promotion condition for children and youth will be created
- Create an opportunity for citizens to prevent from lack of movement

PROJECT IMPLEMENTATION AND OUTCOMES:

- Within the annual quota funding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF Renovation of sports field of east building project was implemented.
- Sevrei soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol on review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF has signed a funding contract with the Owner Sevrei soum Governor's office and the implementer of the project community group led by Urnukh.O.
- The project work was handed over to the commissioning committee through its decision established by the resolution of the Governor of Sevrei soum.
- The implementer community group led by Urnukh.O completed the project according to its contractual obligations and handed over to the commissioning committee, positive results are expected such as Sevrei soum of South Gobi children and youth have a place to spend their leisure time effectively. They will be promoted to play sports and citizens can prevent themselves from lack of movement.

“STAGE LIGHTING ” PROJECT



OWNER:	UMNUGOBI AIMAG SEVREI SOUM GOVERNOR’S OFF
IMPLEMENTER:	KHARAIKHIIN BOR GUVEE COOPERATIVE
CONTRACTED BUDGET:	2,240,000 MNT

PROGRAM RATIONALE:

Sevrei soum cultural center stage lighting is not met up to standard. This limits the cultural events and activities to be organized inside and outside of the cultural center.

PROJECT OBJECTIVE:

Create a comfortable environment in the cultural center and renew its equipment for nicer outlook and improved customer satisfaction.

PROJECT WORKS:

4 different types of 5 lighting equipment will be installed in the cultural center of Sevrei soum.

PROJECT BENEFITS:

It will improve the quality of soum plays and performances of local and guest artists. It will bring the art events to the next level and service satisfaction of visitors will be improved.

PROJECT IMPLEMENTATION AND OUTCOMES:

- Within the annual quota funding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF Platform lighting project was implemented.
- Sevrei soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol on review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF has signed a funding contract with the Owner Sevrei soum Governor's office and the implementer Kharaikhiin Bor Guree cooperative.
- The project work was handed over to the commissioning committee that was established by the resolution of the Governor of Sevrei soum by its decision.
- By completing the project by the implementer Kharaikhiin Bor Guree cooperative successfully according to its contractual obligations, it will improve the quality of soum plays and performances of local and guest artists. It will bring the art events to the next level and service satisfaction of visitors will be improved.

“EMERGENCY CARE” PROGRAM



OWNER:	UMNUGOBI AIMAG SEVREI SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	COMMUNITY GROUP, THE LEADER A.KHENBISH
CONTRACTED BUDGET:	16,650,000 MNT

PROJECT RATIONALE:

Soum health center often uses its purgon van in its rural emergency care. When there is no emergency call in the rural area, they still use the van in the center. The van consumes significant amount of fuel which increases operational cost of the government organization. Therefore, it is suitable to have fuel efficient small car for the central area emergency health care services.

PROJECT OBJECTIVE:

Provide prompt health care services to the citizens and improve work environment of health care employees.

PROJECT WORKS:

Supply a car Pruis -20, a wall shelf, partition for clothes change, 4 different types of 20 small tools.

PROJECT BENEFITS:

Sevrei soum center citizens will receive emergency health care services promptly, health center services will be improved, work environment of doctors and nurses will be improved.

PROJECT IMPLEMENTATION AND OUTCOMES:

- Within the annual quota funding scheme for target soums that was approved by the resolution No. 8 of the Fund Board Meeting on March 15, 2018 of Gobi Oyu DSF Emergency care project was implemented.
- Sevrei soum Governor's office selected the implementer based on the decision of working groups that are in charge of ranking and selection according to the guidelines for financing of projects and programs and protocol on review, evaluation and decision-making on proposals to Gobi Oyu DSF.
- Gobi Oyu DSF has signed a funding contract with the Owner Sevrei soum Governor's office and the implementer a community group with the leader Mr.Khenchbish.A.
- The project work was handed over to the commissioning committee that was established by the resolution of the Governor of Sevrei soum by its decision.
- By completing the project by the implementer, a community group with the leader Mr.Khenchbish.A successfully according to its contractual obligations and handed over to the commisioning committee, Sevrei soum center citizens will receive emergency health care services promptly, health center services will be improved, work environment of doctors and nurses will be improved.

PROJECTS AND PROGRAMS IMPLEMENTED THROUGH QUOTA FUNDING IN BULGAN SOUM IN 2018:

“OUTDOOR PLAYGROUND RENOVATION” PROJECT



OWNER:	UMNUGOBI AIMAG BULGAN SOUM GOVERNOR'S OFFICE
CONTRACTOR:	“COKE ZAG” LOSO
CONTRACTED BUDGET:	37,669,689 MNT

PROJECT RATIONALE:

Kindergarten No 5 of Bulgan soum enrolled 165 children of 2-5 years of age and it has 11 teachers and employees. Outdoor playground of the kindergarten has poor maintenance and does not have standard toys.

PROJECT OBJECTIVE:

Renovate outdoor playground of the kindergarten upto standard and supply toys that meet safety requirements for little children.

PROJECT WORKS:

Nº	Description	Pcs
1	Big slide	1
2	Swing set	1
3	Slide	1
4	Complex stairs	1
5	Complex slides	1
6	Rubber floor	102
7	Play ground construction	21,115,825

PROJECT BENEFITS:

- Children's learning and development environment will be improved
- Teachers and employees will be encouraged one on one creative development for children
- Trainings on health and exercise will be improved
- Sustainable learning environment will be created by affecting satisfaction of employees, children and parents.

PROJECT IMPLEMENTATION AND OUTCOMES:

- The implementation of the project has started after the selection of the implementer.

“TECHNOLOGY CABINET FOR MALES” PROJECT



OWNER:

UMNUGOBI AIMAG BULGAN SOUM GOVERNOR'S OFFICE

CONTRACTOR:

“BAYAN ZAGH DINOSAUR” LLC

CONTRACTED BUDGET:

27,649,000 MNT

PROJECT RATIONALE:

About 60 male students of 5th to 9th grades of Bulgan soum high school receive 2 hours of technology classes weekly. But there is no equipment and tools for trainings to encourage their learning and skills. The trainings are limited to theoretical knowledge and creative makings from handy materials. It is difficult to follow a standard curriculum of design and technology class to provide knowledge and skills, promote talents and prepare for workforce.

PROJECT OBJECTIVE:

Create design and technology cabinet at Soum high school.

PROJECT WORKS:

Renovate technology cabinet of soum high school and provide equipment and tools for proper conduction of design and technology class including trainings and practice sessions.

PROJECT BENEFITS:

- Work and learning environment will be improved for 20 students, 15 teachers and 12 employees
- Standard design and technology cabinet will be created with supply of equipment and tools
- Organize regular out-class activities based on students' interests efficiently on a regular basis

PROJECT IMPLEMENTATION AND OUTCOMES:

- Project work has started after the selection of an implementer.

PROJECTS AND PROGRAMS IMPLEMENTED THROUGH QUOTA FUNDING IN NOMGON SOUM IN 2018:

“GOMBOSUREN PARK” PROGRAM



OWNER:	UMNUGOBI AIMAG NOMGON SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	NOMGON KHUGJLIIN GARTS NGO
CONTRACTED BUDGET:	56,000,000 MNT

PROJECT RATIONALE:

Children and youth of Nomgon soum of Umnugobi aimag have a lack of parks and play grounds with healthy and humid environment with groove in the warmer months. Lack of leisure facilities affects children and youth development.

PROJECT OBJECTIVE:

Establish a leisure facility for local citizens and promote soum development to the next generation and increase public participation

PROJECT WORKS:

Establsih a park with green groove in soum center

PROJECT BENEFITS:

- Soum outlook and view will be improved.
- Leisure facility will be created for youth.
- Public participation will be increased.
- Soum green areas will be increased.
- Local business opportunity will be provided.

PROJECT IMPLEMENTATION AND OUTCOMES:

- A public park size of 100x50 meters was created with in the Nomgon soum center for the children, youth and citizens of the soum.

“FENCING OF ERDENEBUGLAG VEGETABLE PLOT” PROGRAM



OWNER:

**UMNUGOBI AIMAG NOMGON SOUM
GOVERNOR’S OFFICE**

IMPLEMENTER:

KHURKHIIN NARAN COOPERATIVE

CONTRACTED BUDGET:

13,500,000 MNT

PROJECT RATIONALE:

Khurkhiin Naran cooperative is a group of farmers that supply all vegetable products of Nomgon soum. This group has total of 15 ha area for vegetable farming and its vegetable plot is not fenced around so livestock and rabbits often eat their harvests and destroy them.

PROJECT OBJECTIVE:

Build fence in Erdenebulag vegetable plot

PROJECT WORKS:

Soum vegetable plot will be fenced to protect vegetables from livestock and other animals.

PROJECT BENEFITS:

- 12 vegetable farmers of 18 households will have improved livelihoods by harvesting to its full potential in 15 ha of vegetable plot.
- Fencing the vegetable plot will result in the increase of plantation of different types of vegetables for market needs.
- Productivity of the vegetable plot will be improved by protecting the harvest from the livestock and other animals.

PROJECT IMPLEMENTATION AND OUTCOMES:

Erdenebulag vegetable plot is fenced around to protect vegetables from livestock and other animals.

PROJECTS AND PROGRAMS IMPLEMENTED THROUGH QUOTA FUNDING IN TSOGT-OVOO SOUM IN 2018:

“SMART WELL/ WATER KIOSK” PROJECT



OWNER:	UMNUGOBI AIMAG TSOGT-OVOO SOUM GOVERNOR’S OFFICE
IMPLEMENTER:	NEWSKY STAR LLC
CONTRACTED BUDGET:	14,200,000 MNT

PROJECT RATIONALE:

Tsogt-Ovoo soum has only one public water kiosk (well) soumwide and it works 8 hours a day for 5 days of the week. Therefore, citizens are unable to get household use water in their available time. Also, it has just one employee - a guard who acts as water distributor. People spill water onto the ground at the kiosk creating a danger of water contamination. It turns into icy and slippery ground creating a danger of accidents etc. Also, it is difficult for people with hand cart to get water from the the kiosk due to poor outside maintenance.

PROJECT OBJECTIVE:

Protect drinking water of Tsogt –Ovoo soum citizens by fencing and building cement foundation the water kiosk for easy use. 247 households will be provided with electronic payment card so that they will have 24/7 access to the water kiosk. Citizens will be provided safe water from the “smart” well.

PROJECT WORKS:

Install electronic system and renovate the outside area of the water kiosk of the soum and organized training to the citizens on the use of electronic water kiosk.

PROJECT BENEFITS:

- 620 people of 247 households of Tsogt-Ovoo soum will benefit from the project
- Citizens will have easy access to drinking and household use water from the standard electronic kiosk
- It will have a positive impact on health and safety of the citizens

PROJECT IMPLEMENTATION AND OUTCOMES:

- Relevant soum government organizations have electronic data and reporting system
- Tsogt-Ovoo soum citizens attended the training and are able to use the smart water kiosk
- Soum is provided with clean and safe drinking and household use water source.

TSOGT -OVOO ARTS CLOTHING

OWNER:

UMNUGOBI AIMAG TSOGT-OVOO SOUM
GOVERNOR'S OFFICE

CONTRACTOR:

SELECTION PHASE

PROJECT RATIONALE:

When rural cultural center operates well and delivers cultural service to the citizens, it would have a positive effect on citizens and youth for their leisure time education and enlightenment. It will promote artistic and creative minds of the people to work and live in a rural area. Cultural center of Tsogt-Ovoo soum does not provide proper art clothing to its artists and performers so they either use their own clothes or rent clothes and accessories for art performances.

PROJECT OBJECTIVE:

Provide necessary clothing and accessories for modern art and cultural events and performances to meet customers' satisfaction for better quality of cultural services. Promote artistic talents of local people and youth to encourage them to live and work in their own town.

PROJECT WORKS:

Following clothes and accessories will be provided to Tsogt-Ovoo soum cultural center:

Nº	Descriptions	Pcs
1	Khuuchir costume (children)	20
2	Khuuchir costume (women and men)	15
3	Deel (robe) for national music instrument (children)	15
4	Deel for national music instrument (women and men)	15
5	Deel for lead music player	1
6	Clothing for electric music band	6
7	Clothing for national dance band (2 different types)	24
8	Deel for lead dancing	2
9	Clothing for dancers (men)	4
10	Boots for dancing	14
11	Deel for lead singer	6
12	Clothing for khuutsuul singer (women)	4
13	Clothing for khuutsuul singer (men)	4
14	Deel for announcer	2
15	Deel for dual singing	2
16	Uniform for employees, special occasions (women)	2
17	Uniform for employees, special occasions (men)	3
18	Deel for ethnic art performance	8
Total		147

PROJECT BENEFITS:

- 1200 people of 450 households of Tsogt-Ovoo soum will be provided an opportunity for accessible and quality cultural services.
- Quality and delivery of soum cultural and enlightenment activities will be improved.
- Provision of necessary clothing will promote youth participation in arts and cultural events and activities by meetings their needs and demands.

PROJECT IMPLEMENTATION AND OUTCOMES:

- Selecting Contractor

“A VEHICLE FOR TREE WATERING, FIRE EXTINGUISHING AND DRINKING WATER TRANSPORTATION” PROJECT



OWNER:	UMNUGOBI AIMAG TSOGT-OVOO SOUM GOVERNOR'S OFFICE
IMPLEMENTER:	NEMEKHT SUURI
CONTRACTED BUDGET:	30,000,000 MNT

PROJECT RATIONALE:

In Tsogt-Ovoo soum center, 8400 trees, grass of 44 m² in size, flowers of 90 m² in size, 68 perennial flowers are being planted and nourished. It is difficult to water these plants that are planted along the road, in streets and parks due to lack of a designated vehicle. Also, soum center does not have a fire truck. Therefore, 2 households, 3 winter camps and 2 vehicles burnt down between 2017-2018. The soum also needs a vehicle for drinking and household use water transportation for remotely located households, workers who are assigned at the inspection booths during the spread of livestock diseases and in some other places.

PROJECT OBJECTIVE:

Provide a vehicle for tree watering, fire extinguishing and water delivery in the soum.

PROJECT WORKS:

Tsogt-Ovoo soum governor's office will purchase a vehicle worth of 30 million. MNT with the following features for tree watering, fire extinguishing and drinking and household use water delivery.

Nº	Features	Description
1	Counry of origin	Japan, South Korea, China
2	Purpose	Tree watering, fire extinguishing and water delivery
3	Year made	2015+
4	Year in Mongolia	2018+
5	Engine capacity	Above 95 horse power
6	Gear box	Manual transmission
7	Location of the driving wheel	Standard/left/
8	Number of cylinders	6
9	Mileage	Not more than 500km
10	Number of doors	2
11	Number of seats	2
12	Type of fuel use	Gasoline or diesel
13	Number of additional tires	2
14	Fuel efficiency	Less than 10 (L/100km)
15	Capacity	Above 3.5 tonne, four wheel
16	Capacity of the container	3 cubic.m, nickel
17	Number of axles	2
18	Additional description	Sprayer in the front and side and spray to 20-30 meters, water gun on the back with above 10 meters long hose and self priming water pump






PROJECT BENEFITS:

- 2 new jobs will be created
- Soum green facilities will be watered on a regular basis
- Fire unit work promptly in the case of emergency
- Drinking and household use water delivery when necessary

PROJECT IMPLEMENTATION AND OUTCOMES:

- Supplied specified vehicle.

FUND TRANSPARENCY

№	Activities for fund transparency	Description	Relevant picture
1	Weekly news uploaded on the fund website	www.goviinoyu.mn	
2	Bi-weekly fund information dissemination to Partner and non mining soums	Khanbogd, Manlai, Bayan-Ovoo, Dalanzadgad, Bayandalai, Sevrei, Noyon, Bulgan and Tsogt-Ovoo	
3	Articles on local and national newspapers about Fund projects and programs	Articles and news on project opening, hand over and closing ceremony and other Fund events	
4	Annual independent auditing	Rio Tinto internal auditing and Dalai Van auditing company	
5	Fund information dissemination on Dalanzadgad soum center information and notice boards	Information on funded projects and programs, scholarships, fund operation and its investments	

6

Information exchange with an investor - Oyu tolgoi LLC and Cooperation agreement partners – Umnugobi Aimag Governor’s House, Khanbogd Governor’s Office through emails, official letters and meetings.

Fund allocation, approved projects, fund operation process, monitoring and evaluation of projects and programs



FUND MONITORING AND EVALUATION

GENERAL

- Fund regulation on monitoring and evaluation was approved by the Fund Board on March 15, 2018. The fund conducts its monitoring and evaluation according to this regulation.
- The objective of the regulation on monitoring and evaluation is to regulate the monitoring and evaluation activities of investor, funder, initiator - the Owner, implementer, other relevant government organizations and beneficiaries for projects and programs that are approved for funding from the DSF within Govi Oyu DSF Funding Guidelines, Fund Regulation and Cooperation Agreement. Monitoring and evaluation activities include proposals that are not approved for funding, project closures after the implementations and risk assessments of the projects and programs.
- The following stakeholders will participate in the Fund monitoring and evaluation activities:
 - o Investor-Oyu Tolgoi LLC
 - o Funder – Gobi Oyu Development Support Fund
 - o Owner- Individuals or organizations that are responsible for sustainable operation of projects and programs during and after the implementation
 - o Implementer/ Contractor - Individuals or organizations that is implementing the project works
 - o Direct and indirect beneficiaries – Umnugobi aimag citizens and organizations
 - o Auditing and evaluating individuals or organizations – Independent individuals or organizations

MONITORING AND EVALUATION WORKS

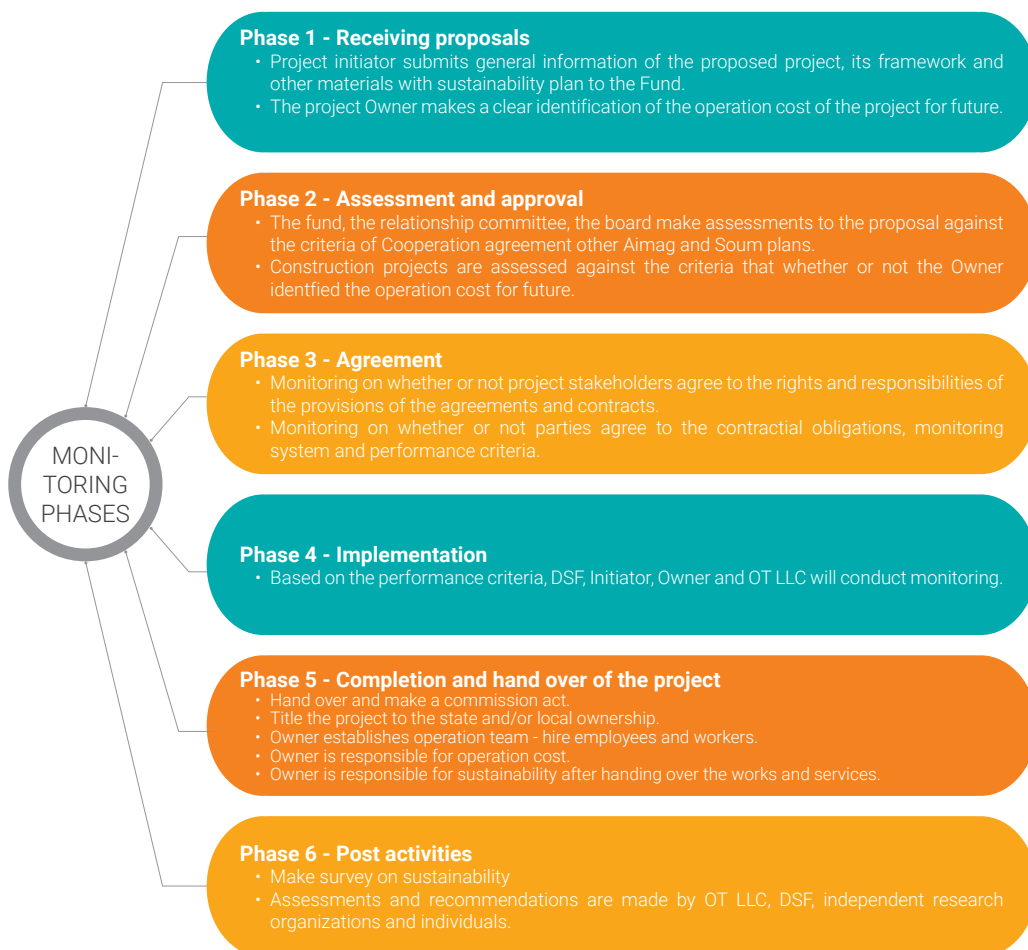
PROJECTS AND PROGRAMS THAT ARE REGISTERED IN ARCHIVE

	Projects and programs	Registration number	Completed date
1	Training	SBS/HCY-2016-02	2016-10-12
2	Manlai museum	NHC/YTC-2016-02	2016-11-01
3	Disinfection -2016	TAH/MAA-2016-01	2016-11-23
4	Healthy herder	SBS/HCY-2016-03	2016-12-20
5	Urban culture	SBS/HCY-2016-01	2016-12-31
6	Dalanzadgad soum, kindergarten No 26	SI/НДБ-2015-01	2017-03-06
7	Umnugobi aimag socio-economic and environmental baseline studies	SBS/HCY-2016-05	2017-04-18
8	Awareness raising on proper conduction in local road traffic	SBS/HCY-2016-09	2017-05-22
9	Sevrei soum Gobi Groove	EM/БОМ-2017-01	2017-05-25
10	Teacher development	SBS/HCY-2017-05	2017-05-30
11	My family project	SBS/HCY-2016-07	2017-06-07
12	Grain	TAH/MAA-2016-02	2017-06-14
13	Together to fulfill the dream	SBS/HCY-2017-06	2017-06-19
14	Community based water quality monitoring and evaluation	WM/УМ-2016-01	2017-06-20
15	Training on customs and traditions	NHC/YTC-2017-02	2017-07-04
16	Kindergarten No 25 of Dalanzadgad soum	SI/НДБ-2015-01	2017-07-06
17	Manlai soum development with tourism and cultural heritage - Shar tsav, Khurdet caves	NHC/YTC-2016-01	2017-07-21
18	Improve knowledge and skills of children through online trainings	SBS/HCY-2016-04	2017-08-18
19	Future promising age	SBS/HCY-2017-01	2017-08-18
20	10 bed hospital in Bayan-Ovoo soum	SI/НДБ-2016-01	2017-10-27
21	Soft chairs and professional lighting	NHC/YTC-2017-04	2017-11-10
22	Improve health care accessibility to senior citizens	SBS/HCY-2017-08	2017-12-05
23	Sports hall of Dalanzadgad soum school No 2	SI/НДБ-2016-04	2017-12-13
24	Future of development and intellectual youth	SBS/HCY-2017-07	2017-12-28
25	Information and technology cabinet	SBS/HCY-2017-09	2018-05-24
26	Teacher development –skills	SBS/HCY-2018-04	2018-06-07

	Projects and programs	Registration number	Completed date
27	STEAM program of kindergarten No 25	SBS/HCY-2017-03	2018-07-16
28	E-teacher	SBS/HCY-2017-02	2018-08-13
29	Gobi regional rehabilitation center	SBS/HCY-2016-10	2018-08-15
30	Program on health and mobility	SBS/HCY-2018-01	2018-10-11
31	Clean Dalanzadgad	EM/БОМ-2017-02	2018-11-07

PROJECTS AND PROGRAMS IN THE IMPLEMENTATION PHASE

Projects and programs are under monitoring in all phases of projects starting from receiving proposals and closing the projects in communication with Owners, users, implementers and beneficiaries.



SOCIAL INFRASTRUCTURE, CAPITAL CONSTRUCTION AND FACILITIES

Information on operation

- Between 2015-2018, 21 social infrastructure projects of 27.2 billion MNT are being implemented.
- 12 out of them are completed and handed over for operation.
- Operation of these 12 projects are normal after the project works. Average operation rate is 98% and between 87-100%
- 4 construction design work was carried out.
- 5 projects are under implementation with about 40-60% of completion.
- Due to law on livestock and animal health to be effective on January 01, 2019, projects works are delayed and employees are under training.

Information on supplying to the needs of citizens

- 8 Projects improved existing resources and capacity
- Comparing to 2018, Khanbogd and Manlai soum public heating system is increased to 140%
- Comprehensive livestock health services are under the implementation
- 3 projects introduced new and improved services – Gashuunsukhait port water purifying facility, public transport service, school public sanitation project
- Filtered and sanitized water resource
- 24 hour heating system
- Improved public transportation service

Recommendations

- For 4 projects of construction design, communicate with the Owners and exchange information on making construction budget

N	Name of the project	Operation start date	General information			OT investment		Operation rate			Performance criteria						
			User	Owner	Type of organization	Budget	Source	Funding (₮)	Capacity	Operation as of 2018	%	Any issue	Criteria	Indicator before the project	2018 indicator	Change	Jobs created and expected
1	Kindergarten No 25 Dalanzadgad	2016	Kindergarten No.25 Dalanzadgad	Local	Non profit	State, local budget	DSF	1,8 billion	200	319	100%	None	Number of children enrolled	0	319	+59%	31
2	Kindergarten No 26 Dalanzadgad	2016	Kindergarten No.26 Dalanzadgad	Local	Non profit	State, local budget	DSF	2,2 billion	200	270	100%	None	Number of children enrolled	0	270	+35%	34
3	Bayan-Ovoo Health Center	2017	Bayan-Ovoo Health Center	Local	For profit	Sales income	DSF	1,1 billion	10 bed	15 bed	100%	None	Number of patients	10	15	+50%	
4	Khanbood school and kindergarten complex	2018	Khanbood school and kindergarten complex	Local	Non profit	State, local budget	DSF	7,2 billion	360 students 300 children	1000 students 500 children	100%	None	Number of children enrolled	660	1500	+127%	91
5	Sports hall of school No 2 of Dalanzadgad	2017	DZ school No 2	Local	Non profit	State, local budget	DSF	796,9 million	768	830	100%	None	Number of children using the hall	0	830	+8%	-
6	Intersoum livestock health center	2018	Livestock unit	State	Non profit	State, local budget	DSF	1,4 billion	Has not started the operation		-	Training workforce	Number of livestock received health services	No information obtained at the moment			5
7	Manlai soum steam boiler (3.2 MBatt)	2017	Manlai soum steam boiler	Local	For profit	Sales income	DSF	929,1 million	3.2MB (2 steam boiler and each has 1.6MB)	3.2MB (2 boilers)	100%	None	Number of buildings connected to heating	5 buildings	29628m ² 5 buildings, 67 households	+100%	8
8	Dalanzadgad ecobus	2018	DZ Governor's office	Local	For profit	Sales income	DSF, Aimag gov	396 million	80 seats (8 buses, 10 passengers)	70 passengers 7 buses, 10 passengers in each bus	87%	Training 1 driver	Number of Eco buses	0	8	+100%	15
9	Khanbood soum steam boiler (1.8 MBatt)	2017	Khandiesel LLC	Local	For profit	Sales income	DSF, Soum gov	365,7 million	5MB (3 steam boiler 1.8MB)	1.8MB (1 boiler)	100%	None	Number of buildings connected to heating	6 buildings (38000m ²)	10 buildings	+40%	6
10	Bayan-Ovoo soum construction design of dormitory	2018	Bayan-Ovoo Government	Local	Non profit	State, local budget	DSF	24 million	80 child construction design – budget is not approved and the construction is not started		100%	None	Number of children in dorm	No information obtained at the moment			-

N	Name of the project	Operation start date	General information				OT investment		Operation rate			Performance criteria			Jobs created and expected	
			User	Owner	Type of organization	Budget	Source	Funding (₮)	Capacity	Operation as of 2018	%	Any issue	Criteria	Indicator before the project		2018 indicator
11	Dalanzadgad soum center water drainage	2018	Urnugovi government	Local	Non profit	State, local budget	DSF, Aimag gov	2.7 billion	In Dalanzadgad soum center, 6.5 km long water drainage sewage is built	100%	None	Length of drainage line	0	6.5 km	+100%	-
12	Khanbogd school public toilet	2017	Khanbogd school	Local	Non profit	State, local budget	DSF	39.6 million	9 rooms	100%	None	Number of children using the toilet	0	9	+7%	-
13	Khanbogd soum construction design flood dam	2018	Khanbogd government	Local gov			DSF	47 million	Construction design-1.6 km, the construction is not started and budget is not approved			Length of dam	No information obtained at the moment			-
14	Butchery and sausage factory	2019	Good root eatery trading	Local	For profit	Sales income	DSF Good Root Eatery Trading	4.8 billion	3000sq-2 floor building 400 tonn meat storage	-	None	Capacity of meat processing and storing	No information obtained at the moment			-
15	DZ kindergarten No 11 extension	2018	DZ kindergarten No 11	Local	Non profit	State, local budget	DSF	1.4 billion	100	100%	None	Number of enrolled children	0	273	+173%	2
16	Urnugobi aimag museum	2019	DZ museum	Local	For profit	For profit	DSF	5.8 billion	Construction work 40%				No information obtained at the moment			14
17	Mandal-Ovoo soum 10 bed hospital	2019	Mandal-Ovoo health center	Local	For profit	For profit	DSF	1.2 billion	Construction work 60%				No information obtained at the moment			-
18	Manlai soum health center construction design	2018	Manlai soum government	Local			DSF	33 million	DSF				No information obtained at the moment			-
19	Gashuun sukhair port water purifying facility	2018	Gashuun-sukhair port	Local	Non profit	State, local budget	DSF	109.9 million	3 filters	100%	None	Amount of filtering water an hour	0	2 tons/hour	+100%	
20	Khanbogd soum waste management	2019	Khanbogd government	Local	Non profit	Local budget	DSF	591.4 million	Contract signed and project started				No information obtained at the moment			-
21	Dalanzadgad soum, waste management facility construction design	2018	Dalanzadgad soum government	Local	Non profit	Local budget	DSF	185 million	Construction design and management design developed and handed over	100%	-	Amount of waste processed	No information obtained at the moment			-

Sustainable development projects under implementation

Nº	Name	Expected outcome	Implementation	Monitoring and Evaluation
1	Establish tree nursery in Khanbogd soum	Plant 10,000 leafy trees in Khanbogd soum according to its general (land) development plan	Handed over, closing of the program is in progress	Monitoring conducted in every phase. 5 times of evaluations conducted in the field.
2	Oyu Greenhouse	Provide greenhouses between 2016-2026 to Umnugobi aimag citizens with discounted price	Discounted greenhouse distributed between 2016-2018.	3 times of monitoring and evaluation conducted.
3	Gobi tree groove	Plan 2600 trees in Manlai soum according to its general land development plan	2600 trees were planted and well was built in the designated area. Hand over will take place in October 2019.	Monitoring conducted in every phase. 5 times of evaluations made in the field.
4	Soil – a treasure	Install power lines to vegetable plot	Handed over to soum	Monitoring conducted during hand over process
5	Protect human trafficking victims and innocents	Awareness raising to 1000 women, 100 truck drivers and 500 students of target groups	Training and awareness raising work completed. Program closure is in progress.	Monitoring conducted in every phase.
6	Young leaders	Team of 15 researchers studied young leadership of 15 soums and conducted 3 training sessions to 420 people. Establish young leaders' club at each soum.	Training conducted and club established. Program closure is in progress.	Monitoring conducted in every phase.
7	Skilled doctor	Install 32 cameras in Bayan-Ovoo health center and renovate trauma, surgery and blood units, install equipment in newborn care unit. Conduct experience sharing study tour to Dornogobi aimag doctors and train 332 doctors and practitioners.	The project work is in progress according to the contract.	3 times of monitoring and evaluation conducted.

№	Name	Expected outcome	Implementation	Monitoring and Evaluation
8	Women employment support	200 000 000 MNT of funding to be made for 118 projects, 148 jobs to be created, train 70 women entrepreneurs	The project work is in progress according to the contract. Monitoring and evaluation work is in progress.	2 times of monitoring and evaluation conducted.
9	Design and technology lab	Supply 36 types of 270 equipment and tools for the establishment of design and technology lab of Manlai soum school	The project completed according to the contract. Warranty time started.	Monitoring and evaluation conducted during hand over process.
10	Equipment and tools supply for mother and child health care and services	Supply 23 different types of equipment to BO health center	Warranty time is over and program closure in progress.	Monitoring and evaluation conducted during hand over process.
11	Dental unit renovation of BO health center	Supply 77 types of 601 equipment and tools.	Warranty time started.	Monitoring and evaluation conducted during hand over process.
12	Safe fence	New fence and cameras were installed in School No 4 of Dalanzadgad soum.	Warranty time started.	Monitoring and evaluation conducted during hand over process.
13	Elderly friendly environment	Supply 15 types of 27 equipment and tools to sanitorium of senior citizens of Umnugobi Aimag Social Welfare Service. Outside renovation work in Bayandalai soum.	Warranty time started.	Monitoring and evaluation conducted during hand over process.
14	Advisory professors' team	2 Phase training to 126 doctors of Umnugobi aimag.	Training conducted and program closure is in progress.	Monitoring conducted in every phase.
15	Capacity building of surgery and emergency care till 2020 in Umnugobi aimag	Supply 20 different types of 40 equipment to BO health center	Warranty time started.	Monitoring and evaluation conducted during hand over process.

Nº	Name	Expected outcome	Implementation	Monitoring and Evaluation
16	Preparing mining work force	Supply medium size excavator, hammer and ladder to Umnugobi polytechnic college	Warranty time started.	Monitoring and evaluation conducted during hand over process.
17	Child friendly dormitory	Supply 21 different types of totaling 469 equipment, furnitures and tools to 17 schools of Umnugobi aimag and conduct training on the operation of them.	Equipment and furnitures supplied and training phase 1 in progress.	Monitoring is in progress for phase 1.
18	Customer friendly environment	Install elevator in the emergency care unit of RDTC	Funding agreement making is in progress.	Monitoring conducted before the agreement making.
19	Umnugobi aimag you and women health support program	Program on youth and women health support of Umnugobi will be implemented covering 6 target areas for 4 years.	2018 work completed. Annual work assessment is progress.	Monitoring in progress for phase 1.
20	Selective flock	Selective flock will be created sorting 46522 livestock of target soums	Phase 3 is in progress.	Monitoring for phase 1, 2 conducted.
21	Pasture – a treasure	14 ha pasture will be fenced for monitoring and study in target soums. Training of 14 aimag professionals for identification of pasture carrying capacity.	Phase 3 is in progress.	Monitoring for phase 1, 2 conducted.
22	Tourism sector development – and promotional activities to attract tourist	Make a documentary about Umnugobi aimag	Handed over, program closure is in progress.	Monitoring conducted in every phase.
23	Training on national heritage and knowledge to children and youth	Khanbogd soum senior citizens will train 2606 children (repetitive) between 6th to 9th grades on national traditions and culture.	Final phase training is in progress.	Monitoring conducted in every phase.

№	Name	Expected outcome	Implementation	Monitoring and Evaluation
24	Cultural and historical immovable property protection and preservation	42 of immovable cultural properties of target soums will be protected and labeled. ID cards will be issued to the guards.	Final phase is in progress.	Monitoring conducted in every phase.
25	Rural culture-development guide	Supply 53 different types of clothing and 23 different types of equipment to Mandal-Ovoo soum cultural center	Warranty time started.	Monitoring and evaluation conducted during hand over process.
26	Chandmani erdene	Make 23 new wells and renovate 44 wells in Bayan-Ovoo, Manlai, Khanbogd, Tsogt-Ovoo soum.	The work started after the agreement.	Monitoring conducted before implementation.
27	Development of Umnugobi greenhouse farming complex	Install 5 plastic film greenhouses with full irrigation system in Dalanzadgad soum and train 4 agricultural experts of the Aimag in South Korea for capacity building.	Greenhouses installed and training is in progress.	Monitoring conducted in every phase.
28	Development of Umnugobi aimag SME development	Establish Umnugobi aimag center for SME and conduct trainings.	Establishment of center for SMEs is in progress.	

PARTNER ORGANIZATIONS -2018



№	Partner organizations	Partnership details
1	Umnugobi aimag governor's house	A party of Cooperation Agreement
2	Khanbogd soum governor's house	A party of Cooperation Agreement and Partner soum
3	Oyu Tolgoi LLC	A party of Cooperation Agreement, investor
4	Dalanzadgad soum governor's house	A Owner for the projects and programs implemented in Dalanzadgad soum, Partner soum, Quota funding recipient soum
5	Manlai soum governor's house	A Owner for the projects implemented in Manlai soum, Partner soum, Quota funding recipient soum
6	Bayan-Ovoo soum governor's house	A Owner for the projects implemented in Bayan-Ovoo soum, Partner soum, Quota funding recipient soum
7	Bayandalai soum governor's house	A Owner for the projects implemented in Bayandalai soum, Non mining soum, Quota funding recipient soum
8	Sevrei soum governor's house	A Owner for the projects implemented in Sevrei soum, Non mining soum, Quota funding recipient soum
9	Nomgon soum governor's house	A Owner for the projects implemented in Nomgon soum, Non mining soum, Quota funding recipient soum
10	Bulgan soum governor's house	A Owner for the projects implemented in Bulgan soum, Non mining soum, Quota funding recipient soum
11	Tsogt-Ovoo soum governor's house	A Owner for the projects implemented in Tsogt-Ovoo soum, Non mining soum, Quota funding recipient soum
12	Umnugobi aimag regional diagnostic and treatment center	A Owner for "Customer friendly environment" project
13	Umnugobi aimag department of education and culture	An implementer of "Dorm-child friendly environment" project
14	Aglut LLC	An implementer of "Umnugobi museum" project
15	Khos Bor Mori LLC	An implementer of "Mandal-Ovoo soum health center" project

№	Partner organizations	Partnership details
16	Enkhbodiz LLC	An implementer of “Additional work for Khanbogd soum school and kindergarten complex” project
17	Agricultural university, animal husbandry and biotechnology school	An implementer of “Improving management of Khanbogd soum school and kindergarten complex”
18	Best Design Construction LLC	An implementer of “Manlai soum health center construction design” project
19	Sodon Erchis LLC	An implementer of “Soil – a treasure” project
20	Erhet Rai LLC	An implementer of “ Exercise and health promotion” program
21	Badrangui Orshikh LLC	An implementer of “Mining workforce preparation” program
22	Vision Magic LLC	An implementer of “Dorm-child friendly environment” project
23	Elbeg Tuulai LLC	An implementer of “Dorm-child friendly environment” project
24	Altangadas Negdel Umnugobi NGO	An implementer of “Teacher Development and Skills” project
25	United Nations Population Fund (UNFPA)	An implementer of “Integrated support program on the health of youth and women”
26	Unite Nations Children’s Fund (UNICEF)	Co-funder of “Integrated support program on the health of youth and women”
27	World Health Organization	Co-funder of “Integrated support program on the health of youth and women”
28	Australian government	Co-funder of “Integrated support program on the health of youth and women”
29	Government of Mongolia	Co-funder of “Integrated support program on the health of youth and women”
30	Bolor Us LLC	An implementer of “Chandmai Erdene” project
31	Zagiin Khudag LLC	An implementer of “Chandmai Erdene” project
32	GIZ	Co-funder and implementer of “Umnugobi aimag development of SMEs” program
33	IFC	Co-funder and implementer of “Umnugobi aimag development of SMEs” program
34	N.Battulga	An individual implemented “Supply musical instruments and tools to cultural center Ulumjiin Chanar” project under Khanbogd soum quota funding
35	Kh.Lkhagvasuren	An individual implemented “Supply wooden equipment and furnitures to cultural center Ulumjiin Chanar” project under Khanbogd soum quota funding

№	Partner organizations	Partnership details
36	Khanbogd Khugjliin Tuluu NGO	An organization implemented “Business Guide” project under Khanbogd soum quota funding
37	Enkh Enguun Khatad NGO	An organization implemented “Decoupage art” project under Khanbogd soum quota funding
38	Oyunii Urguu Khanbogd NGO	An organization implemented “Talented student to intellectual citizen” project under Khanbogd soum quota funding
39	Tumurbaatar.B	An organization implemented “Setgemj” project under Khanbogd soum quota funding
40	Khanbogd zaluusiin negdel NGO	An organization implemented “Improving youth participation” project under Khanbogd soum quota funding
41	The kindergarten No21 of Khanbogd soum	An organization implemented “Happy children” project under Khanbogd soum quota funding
42	A.Khenchbish	An individual implemented “Emergency care” project under Sevrei soum quota funding
43	O.Munkhtsetseg	An individual implemented “We develop” project under Sevrei soum quota funding
44	Ayaga Arts LLC	An organization implemented “Garbage free clean soum” project under Sevrei soum quota funding
45	Kharaikhiin Bor Guvee Cooperative	An organization implemented “Stage lighting” project under Sevrei soum quota funding
46	Alag Tsaviin Nuruu LLC	An organization implemented “Little groove ” project under Sevrei soum quota funding
47	G.Battur	An individual implemented “Khoolt bagh museum” project under Sevrei soum quota funding
48	S.Byambadorj	An individual implemented “Livestock bathing container” project under Sevrei soum quota funding
49	O.Urnukh	An individual implemented “Sports hall renovation” project under Sevrei soum quota funding
50	Ch.Narantsetseg	An individual implemented “Chemistry and biology cabinet renovation” project under Sevrei soum quota funding
51	Bilguun Od Construction LLC	An organization implemented “Supply steam boiler and” project under Bayandalai soum quota funding
52	Primary education teaching unit of high school – Senior expert	An individual implemented “Book –window to the world” project and “Cultural palace” project under Manlai soum quota funding
53	S.Tuvshinaldar	An individual implemented “Shower” project under Manlai soum quota funding
54	Eruul Nasjilt NGO	An organization implemented “Healthy habit” project and “Healthy child” project under Manlai soum quota funding
55	Manlain Nagoon Alt cooperative	An organization implemented “Culture and sports development” project under Manlai soum quota funding
56	Tumen Sukhair cooperative	An organization implemented “Healthy livestock-Healthy food” project under Bayan-Ovoo soum quota funding
57	Nagoon Tugul Nukhurlul	An organization implemented “Green groove” project under Bayan-Ovoo soum quota funding

№	Partner organizations	Partnership details
58	O.Tsendjargal	An individual implemented “Five Treasure” project under Bayan-Ovoo soum quota funding
59	Ts.Byambajav	An individual implemented “Clean air” project under Bayan-Ovoo soum quota funding
60	Nomgon Khugjliin Garts NGO	An individual implemented “Creation of Park” project under Nomgon soum quota funding
61	Khurkhiin Naran cooperative	An individual implemented “Vegetable plot fencing” project under Nomgon soum quota funding
62	Divaaingiin Zam cooperative	An organization implemented “Water – a source of life” project under Dalanzadgad soum quota funding
63	Aquatic LLC	An organization implemented “Health and healthy environment” project under Dalanzadgad soum quota funding
64	School No 5 of Dalanzadgad soum	An initiator of “Health and healthy environment” project under Dalanzadgad soum quota funding
65	BTGT LLC	An organization implemented “Eco bus payment card” project under Dalanzadgad soum quota funding
66	Newsky Star LLC	An organization implemented “Smart well” project under Tsogt-Ovoo soum quota funding
67	Nemekht Suuri LLC	An organization implemented “A Vehicle for tree watering, fire extinguishing and drinking water transportation” project under Tsogt-Ovoo soum quota funding
68	Coke zagh LLC	An organization implemented “5th kindergarten landscaping work” project under Bulgan soum quota funding
69	Bayanzag dinosaur LLC	An organization implemented “Technology cabinet for males” project under Bulgan soum quota funding
70	Dalai van Audit LLC	Auditing services
71	Setgeshgui Khoich LLC	Printing services
72	Unuudur newspaper	Announcement, news and articles
73	Daily news newspaper	Printing services
74	Governmental news newspaper	Printing services

FINANCIAL REPORT

FINANCIAL REPORT

31/12/2018 (MNT)

Specifications	31/12/2017	31/12/2018
Assets	0.00	0.00
Current Assets	0.00	0.00
Cash and cash equivalent	8,479,802,018.23	6,378,256,567.37
Short term investment	0.00	748,433,306.39
Receivable	0.00	12,844,250,000.00
The amount of current assets	8,479,802,018.23	19,970,939,873.76
Non-current assets	0.00	0.00
Main assets	64,508,260.00	74,797,970.00
Property, plant and equipment accumulated depreciaton	8,108,395.83	18,060,579.04
Intangible asstes	1,790,000.00	1,790,000.00
Intangible asstes accumulated depreciaton	134,306.56	730,428.82
The amount of non-current assets	58,055,557.61	57,796,962.14
THE AMOUNT OF TOTAL ASSETS	8,537,857,575.84	20,028,736,835.90
Liabiliteis and net assets	0.00	0.00
Accounts payable	2,723,135,573.00	6,649,007,724.00
Payroll payment	180.00	0.00
Taxes and charges	505,809.00	0.00
The amount of short term payable	2,723,641,562.00	6,649,007,724.00
Total amount of liabilities	2,723,641,562.00	6,649,007,724.00
Accumulated result	5,814,216,013.84	13,379,729,111.90
Net assets	5,814,216,013.84	13,379,729,111.90
Liabiliteis and net assets	8,537,857,575.84	20,028,736,835.90

DETAILED INCOME REPORT

31/12/2018 (MNT)

Specifications	31/12/2017	31/12/2018
Basic operating income	0.00	0.00
Gifts, donations, grants	12,024,650,000.00	24,938,550,000.00
other income	33,462,930.00	208,789,094.72
Total operating income	12,058,112,930.00	25,147,339,094.72
basic operating costs	0.00	0.00
Gifts, donations, support	368,125,762.00	175,412,560.00
Donations and assistance to the organizations	368,125,762.00	175,412,560.00
Cost of program implementation	112,982,902.00	135,471,605.00
Cost of project implementation	12,100,935,013.00	16,878,312,455.00
General administrative expenses	442,458,629.46	541,482,257.52
Salary and awards	142,802,389.00	171,047,983.69
Social insurance premium	15,919,467.01	20,525,758.04
Maintain expenses	115,000.00	714,599.00
Operating expenses	12,745,715.00	13,629,511.00
Rental expenses	14,850,000.00	16,988,400.00
Perdiem expenses	0.00	4,267,485.00
Transportation	7,780,370.00	0.00
Depreciation expenses	5,761,931.39	13,566,176.33
Advertising expenses	66,679,620.00	151,070,259.70
Postal and communication expenses	3,698,431.06	3,834,201.46
Fuel expenses	0.00	7,097,600.00
Other expenses	172,105,706.00	138,740,283.30
Total amount of operating expenses	13,024,502,306.46	17,730,678,877.52
CORE OPERATING RESULTS	-966,389,376.46	7,416,660,217.20
Non-operating expenses	0.00	150,000,000.00
Exchange rate gain and loss	0.00	150,000,000.00
Net result for the period	-966,389,376.46	7,566,660,217.20

PROPERTY CHANGE REPORT

31/12/2018 (MNT)

Specification	Accumulated profit	Total
As of December 31, 2016	0.	0.
Impact of changes in accounting policies and corrections to errors	0.	0.
Corrected outstanding	0.	0.
Increase/decrease in revaluation of fixed assers	0.	0.
Increase/decrease in investment revaluotaion	0.	0.
Foreign currency translation reserve	0.	0.
Gain and losses recognized in the income statement	0.	0.
Balance	-966,389,376.46	-966,389,376.46
As of December 31, 2017	-966,389,376.46	-966,389,376.46
ilpact of changes in accounting policies and corrections to errors	0.	0.
Corrected outstanding	-966,389,376.46	-966,389,376.46
Increase/decrease in revaluation of fixed assers	0.	0.
Increase/decrease in investment revaluotaion	0.	0.
Foreign currency translation reserve	0.	0.
Gain and losses recognized in the income statement	0.	0.
Balance	7,565,513,098.06	7,565,513,098.06
Remaining December 31, 2018	6,599,123,721.6	6,599,123,721.6

CASH FLOW REPORT

31/12/2018 (MNT)

Specification	31/12/2017	31/12/2017
Operating cash flows	0.00	0.00
Operating cash income	12,029,569,184.00	12,465,288,794.72
Gifts, donations, support	12,006,650,000.00	12,244,300,000.00
Other	22,919,184.00	220,988,794.72
Operating cash outflows (-)	10,284,555,067.07	13,803,946,239.19
Money paid to employees	133,104,801.00	142,099,909.78
Cash paid to social insurance authority	26,147,527.01	34,086,992.12
The money paid for purchase of goods	61,226,489.00	373,089.00
The money paid for operating expenses	31,380,394.00	0.00
Fee for fuels, transportation and spare parts	9,496,380.00	14,598,460.00
Other payment to suppliers	10,021,295,514.06	13,595,138,244.46
Payable taxes	1,807,437.00	17,123,943.83
The money paid for insurance	96,525.00	0.00
Net cash flows from operating activities	1,745,014,116.93	-1,338,657,444.47
Cash flow from investing activities	0.00	0.00
Purchased long term assets	33,938,290.00	14,454,700.00
Purchased short term investment	0.00	748,433,306.39
Net cash flows from investment	-33,938,290.00	-762,888,006.39
Financial net cash flows	0.00	0.00
All net cash flows	1,711,075,826.93	-2,101,545,450.86
Cash, the first residual cash equivalents	6,768,726,191.30	8,479,802,018.23
Cash and cash equivalent final	8,479,802,018.23	6,378,256,567.37

TESTIMONIALS

TEACHER DEVELOPMENT – SKILLS PROGRAM

B.Gavaasuren, Geography teacher, Sports specialized school No 7 of Umnugobi aimag

Testimony: It was my first time to attend a teacher training. This was one of the most fruitful trainings that I attended between 2017-2018. I learned so much and got to know many nice people. I am very happy the training was much needed for me and was very well organized. I use my different types of skills that I gained during the training not only for my professional life but also for my personal life such as training theories and models, 9 theories of training, Bloom's Taxonomy, intellectual development of 4 years of age. Thank you all.

EXERCISE AND HEALTH SUPPORT PROGRAM

Sh.Baigalmaa, Accountant of kindergarten No 25

Testimony: Erket Rai LLC was selected in a tender to implement a program on exercise and health of our kindergarten No 25. I am glad that they supplied quality and well designed equipment and toys from China.

“HAPPY CHILDREN” PROJECT IN KHANBOGD SOUM UNDER THE QUOTA FUNDING:

D.Erdenechimeg, Kindergarten director

Two new classrooms were established because of Happy Children project, so could increase the number of children enrolled in our kindergarten adding 70 more children. It also created 4 new teacher jobs for an employment of the soum citizens. There are many positive and pleasant outcomes from the project such as creation of comfortable working and learning environment for employees and children. Overall, it improves the quality and accessibility of the preschool education of the soum. Thank you so much.

“WATER HEATING BOILER AND EQUIPMENT SUPPLY” PROJECT IN BAYANDALAI SOUM UNDER THE QUOTA FUNDING:

S.Amarsanaa, Director of Gurvan Munkh State owned business enterprise

Before the project implementation, our heating plant had a poor capacity boiler with frequent break downs. We were always at high risk of freezing the pipes of the central heating system in the previous years. But this year, with the funding of Gobi Oyu DSG, we replaced one boiler with all attachments. We are very happy that 13 government and private organizations, 2500 customers of 23 households were provided healthy and comfortable environment to work and live. Big thanks to the funding organization.

“FIVE TREASURE” PROJECT IN BAYANOVVOO SOUM UNDER THE QUOTA FUNDING:

T.Uranchimeg, livestock breeding unit specialist

We are very happy to receive a mobile sterilization unit for 3 baghs of our soum. The project was very important as this mobile unit is much needed during the times of emergency.

T.Munkhjargal, herder of Mogoit bagh of Bayan-Ovoo soum

Fence for livestock sterilization is very useful for us. Now we don't have to worry about how to sterilize our livestock. I am also very happy that our veterinary doctors can work in a suitable environment.

CULTURAL PALACE PROGRAM IN MANLAI SOUM UNDER THE QUOTA FUNDING:

Ch.Achmaa, primary school teacher

I am very satisfied that I got to work with my colleagues in this program. I believe now I have some experience in implementing a project.

D.Bainaa, primary school teacher

As urbanization is taking over Mongolia and children are swept away from the nomadic culture, this program to raise awareness on traditional knowledge is very useful for our children. I could feel the program implementation was very effective as children and citizens were very interested in it.

