



ГОВИЙН ОЮУ
ХӨГЖЛИЙГ
ДЭМЖИХ САН



*Together based on trust, we will contribute
to a prosperous future for the South Gobi*

“GOBI OYU DEVELOPMENT SUPPORT FUND”

ANNUAL OPERATIONAL R E P O R T



2020

www.goviinoyu.mn



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BOARD CHAIRMAN

EXECUTIVE SUMMARY



TIM ECKERSLEY

*"Oyu Tolgoi" LLC Operations director &
"Gobi oyu development support fund"
Board Chairperson*

I am delighted to present you the "Gobi oyu development support fund" operational report of 2020.

It has been five years since "Oyu Tolgoi" LLC, guided by its vision Natural Wealth to Enduring Value, Knowledge and Skill, established The "Gobi oyu development support fund" NGO that is responsible for facilitating the implementation of the Cooperation Agreement with Umnugobi aimag and Khanbogd soum which aims to support sustainable local development.

"Oyu Tolgoi" LLC has been providing funds to the "Gobi oyu development support fund" in MNT equal to USD 5 million per annum according to the Cooperation Agreement, and the DSF has financed 250 projects and programs of MNT 66 billion for successful implementation as of now.

In 2020, we worked with local partners. We funded several projects such as the construction of 1200 - student new school, 200-child kindergarten in Ger district of Dalanzadgad soum, a security tower equipped with cameras in Gashuunsukhait port, and the provision of necessary equipment for the newly constructed Culture and Sports Center in the aimag center.

Quota funding programs and projects for target soums that support local initiatives and priorities were successfully carried out in 2020. A total of MNT 1.2 billion in quota funding was allocated for 63 projects for implementation in 11 soums of Umnugobi aimag.

In the academic year 2020-2021, "Gobi Oyu-Student Scholarship" program awarded 47 students. As of today, a total of 234 students were provided with MNT 523.8 million in scholarships in Umnugobi aimag.

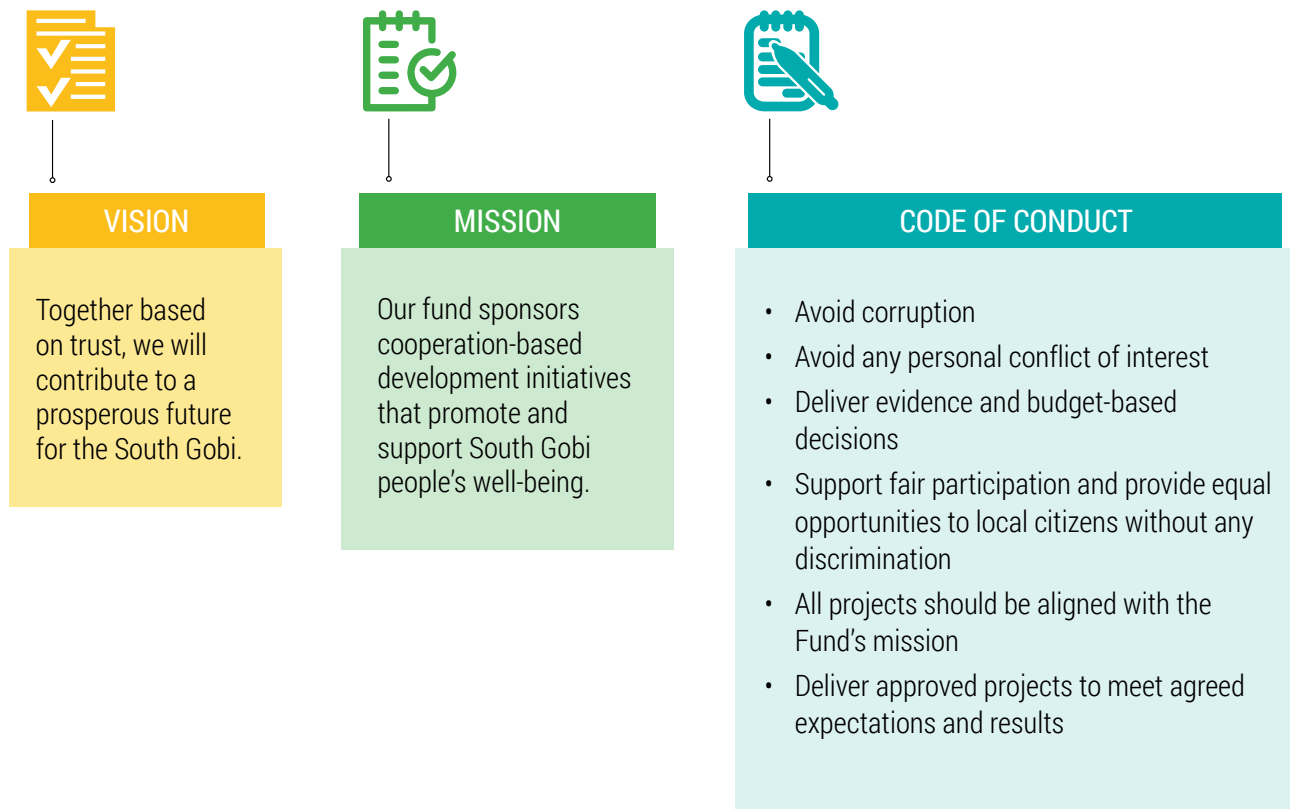
Under the "Gobi Oyu - Business Opportunity" micro-loan program, MNT 1.4 billion in soft loans were disbursed to 51 entrepreneurs to create jobs and increase local products and services.

In 2020, "Gobi oyu development support fund" provided donations and sponsorships worth over MNT 250 million to Umnugobi aimag and Khanbogd soum to prevent pandemic situation and support professional organizations and children in households from socially disadvantaged groups whose income is reduced due to quarantine.

2020 has been a challenging year not only for us but also for the whole world. However, on behalf of the Fund Board, and myself I would like to express that I am confident that we have strengthened the operation of the "Gobi oyu development support fund" through mutual trust and joint efforts. I want to highlight the achievements of the past five years, and I hope our future cooperation will be more productive to ensure our contribution to the Gobi region's sustainable development.

"Together based on trust, we will contribute to a prosperous future for the South Gobi"

“GOBI OYU DEVELOPMENT SUPPORT FUND”



“GOBI OYU DEVELOPMENT SUPPORT FUND”

“Gobi Oyu development support fund” NGO was established on the 25th of September, 2015 to ensure the implementation of Cooperation Agreement signed between Umnugobi aimag, Khanbogd soum and “Oyu Tolgoi” LLC.

“Oyu Tolgoi” LLC makes 5 million USD or equivalent MNT financial contribution to the “Gobi oyu development support fund” per annum following clause 8.3 of the Cooperation Agreement. “Gobi oyu development support fund” aims to contribute to the sustainable development of Umnugobi aimag and partner soums by financing and managing appropriate and practical projects and programs that target health, education, training, employment, local business expansion, environment and preservation of cultural heritage.

“GOBI OYU DEVELOPMENT SUPPORT FUND” GOVERNANCE



FUND GOVERNANCE STRUCTURE AND ORGANIZATION

The highest governing body of the “Gobi oyu development support fund” is the Fund Board that consists of seven members from Umnugobi aimag, Khanbogd soum and “Oyu Tolgoi” LLC.

An appointed Independent Custodial Trustee acts as the Auditing Committee. The Secretariat manages daily operations with four members led by the Executive Director.

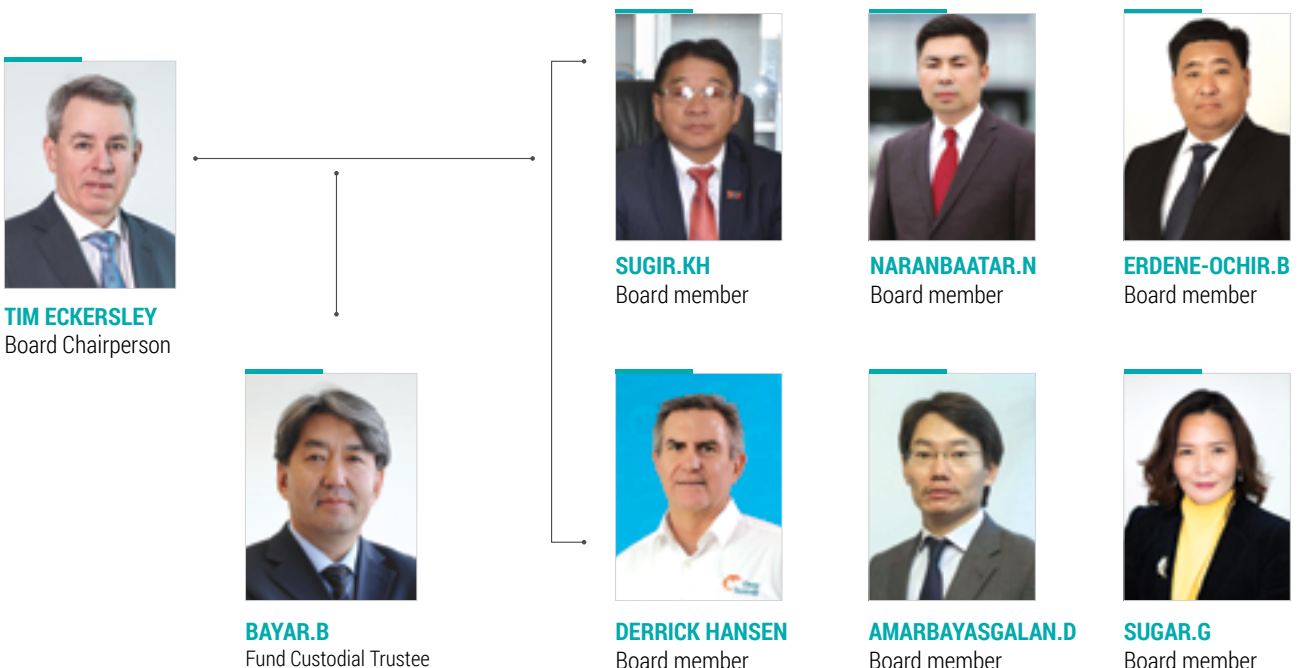
In addition to establishing a structure under the law of NGO, parties formed the Relationship Committee to support and facilitate mutual understanding and cooperation according to the Cooperation Agreement. The Relationship Committee is responsible for advising the Fund Board. The Relationship Committee consists of 13 members: 4 representatives from “Oyu Tolgoi” LLC and nine representatives from communities. The “Oyu Tolgoi” LLC representatives consist of appointees from procurement, human resource and training, environment and community relations – all of which are in close relationship with the community. The community representatives consist of soum government authorities, the head of sectoral departments of the aimag government, and civil society organizations.

BOARD OF DIRECTORS

Board is the highest governing body of the “Gobi oyu development support fund”. The Board has seven members: Three members from the communities are appointed upon nomination jointly by Umnugobi aimag and Khanbogd soum. “Oyu Tolgoi” LLC appoints four members from “Oyu Tolgoi” Board.

An Independent Custodial Trustee is appointed to improve governance, ensure compliance of the Cooperation Agreement, advise the Fund Board and enforce fund rules under the Fund Charter.

BOARD DIRECTORS MEMBERS 2019-2020



FUND RELATIONSHIP COMMITTEE

“Gobi oyu development support fund” Relationship Committee was established under the Cooperation Agreement to oversee the implementation of the agreement, support and coordinate cooperation among OT, Umnugobi aimag and the partner soums. The Relationship Committee consists of 13 members: 9 local representatives are nominated and appointed jointly by Umnugobi aimag and Khanbogd soum, four members from “Oyu Tolgoi” LLC are nominated and appointed.

FUND RELATIONSHIP COMMITTEE MEMBERS 2019-2020



BATBOLD.KH
Head of the Relationship Committee



TSERENNADMID.O
Head of the Relationship Committee



BAYANMUNKH.U
Member of the Relationship Committee



BUYANKHUU.G
Member of the Relationship Committee



AMARTUVSHIN.D
Member of the Relationship Committee



SUKH-ERDENE.J
Member of the Relationship Committee



ERDENEJARGAL.SH
Member of the Relationship Committee



ERDENEBAYAR.N
Member of the Relationship Committee



ENKHTSATSRAL.U
Member of the Relationship Committee



OYUNTUYA.A
Member of the Relationship Committee



ARIUNTUNGALAG.M
Member of the Relationship Committee



MANDAKHBAYAR.O
Member of the Relationship Committee



MUNKHBAT.V
Member of the Relationship Committee

“GOBI OYU DEVELOPMENT SUPPORT FUND” PROJECT, PROGRAM FUNDING AREAS

The “Gobi oyu development support fund” receives proposals from the community (individuals and institutions) that are to be implemented in Umnugobi aimag according to Thematic schedules of Cooperation Agreement -social infrastructure, environment, water management, national history and culture, traditional animal husbandry, and social basic services. The proposals are then submitted to the Relationship Committee and Fund Board to select projects and programs that are in line with Aimag development priorities.

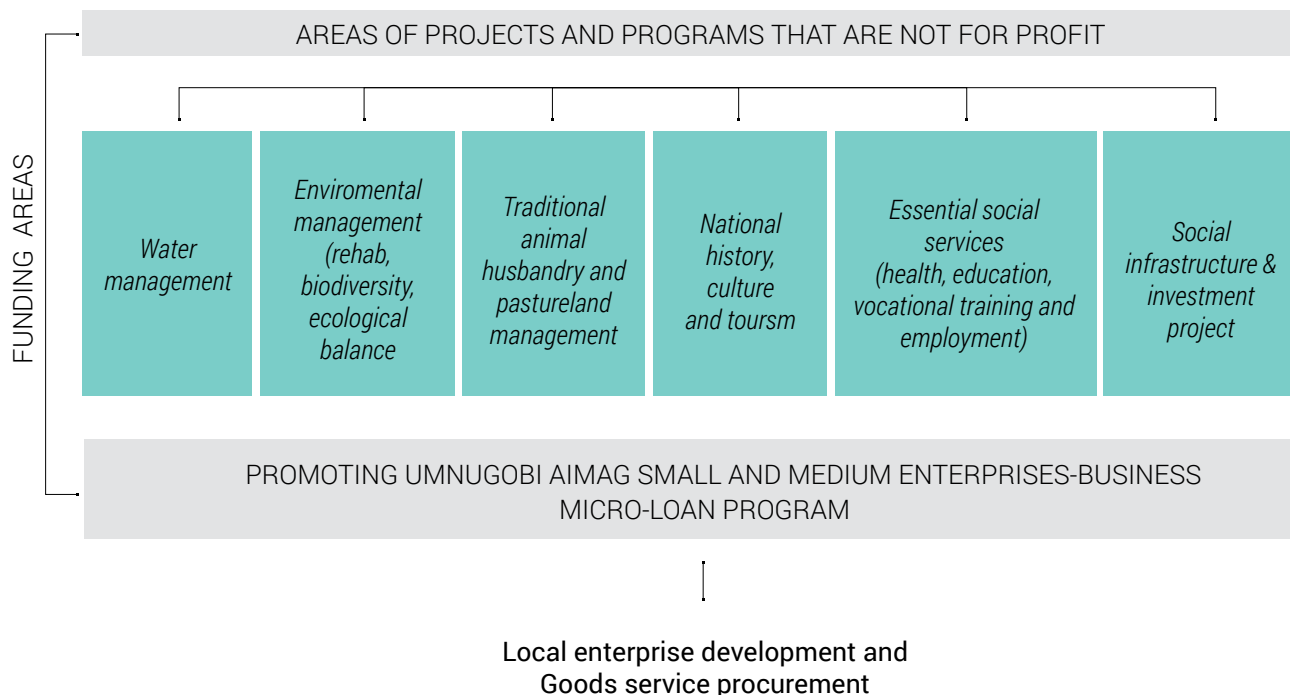
Fund agreed with Khan bank of Umnugobi aimag to support local business development and procurement of goods and services. Khan bank provides loans up to MNT 50 million with 1% monthly interest to Umnugobi aimag start-up businesses and individuals who are willing to expand their businesses by submitting their proposals.

FUND BOARD, RELATIONSHIP COMMITTEE, GOBI OYU DSF, PROJECT INITIATOR

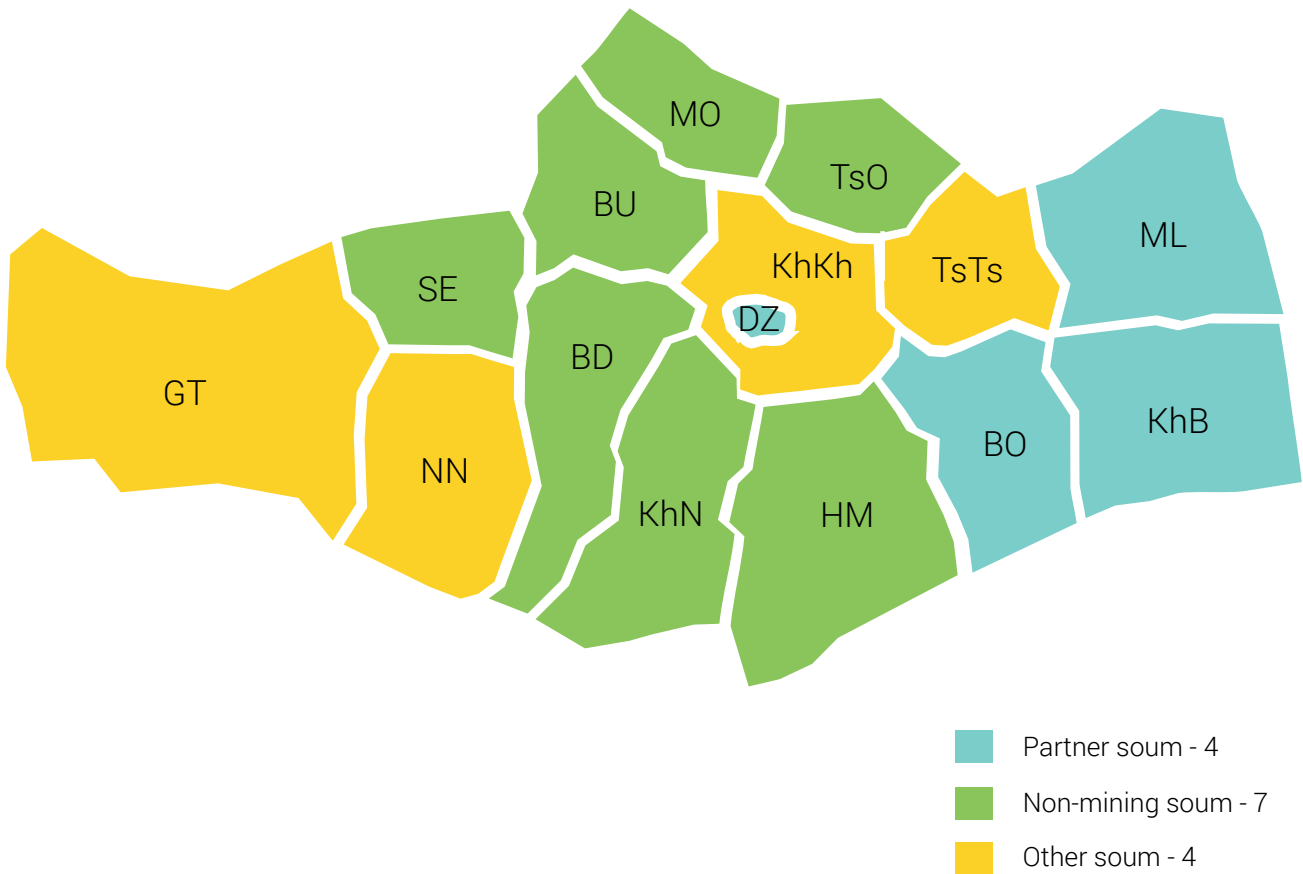
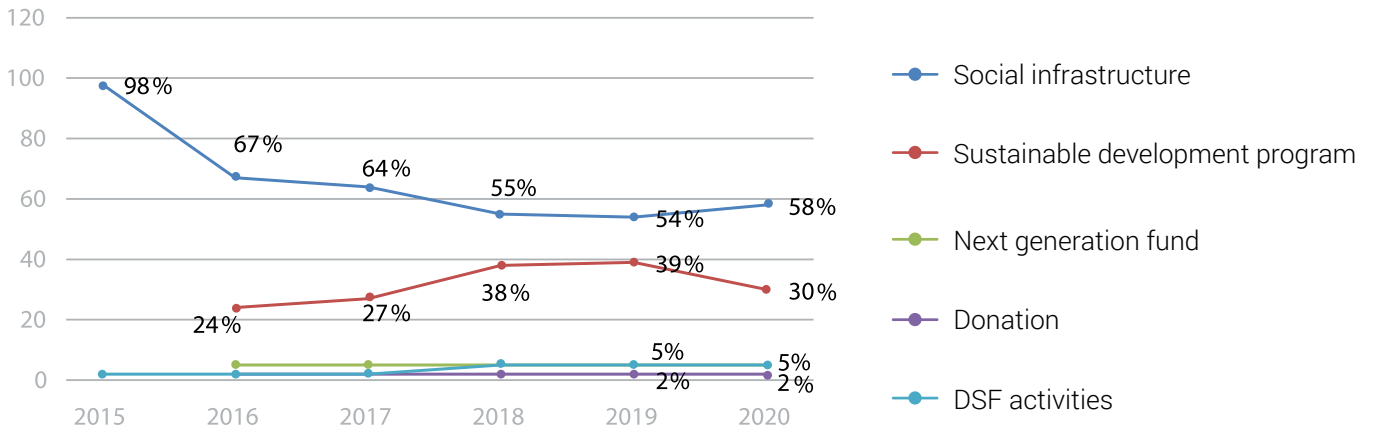
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TO CONTRIBUTE TO UMNUGOBI AIMAG SOCIO ECONOMIC DEVELOPMENT
FINANCING PROJECTS AND PROGRAMS IN 7 THEMATIC SCHEDULES

↓



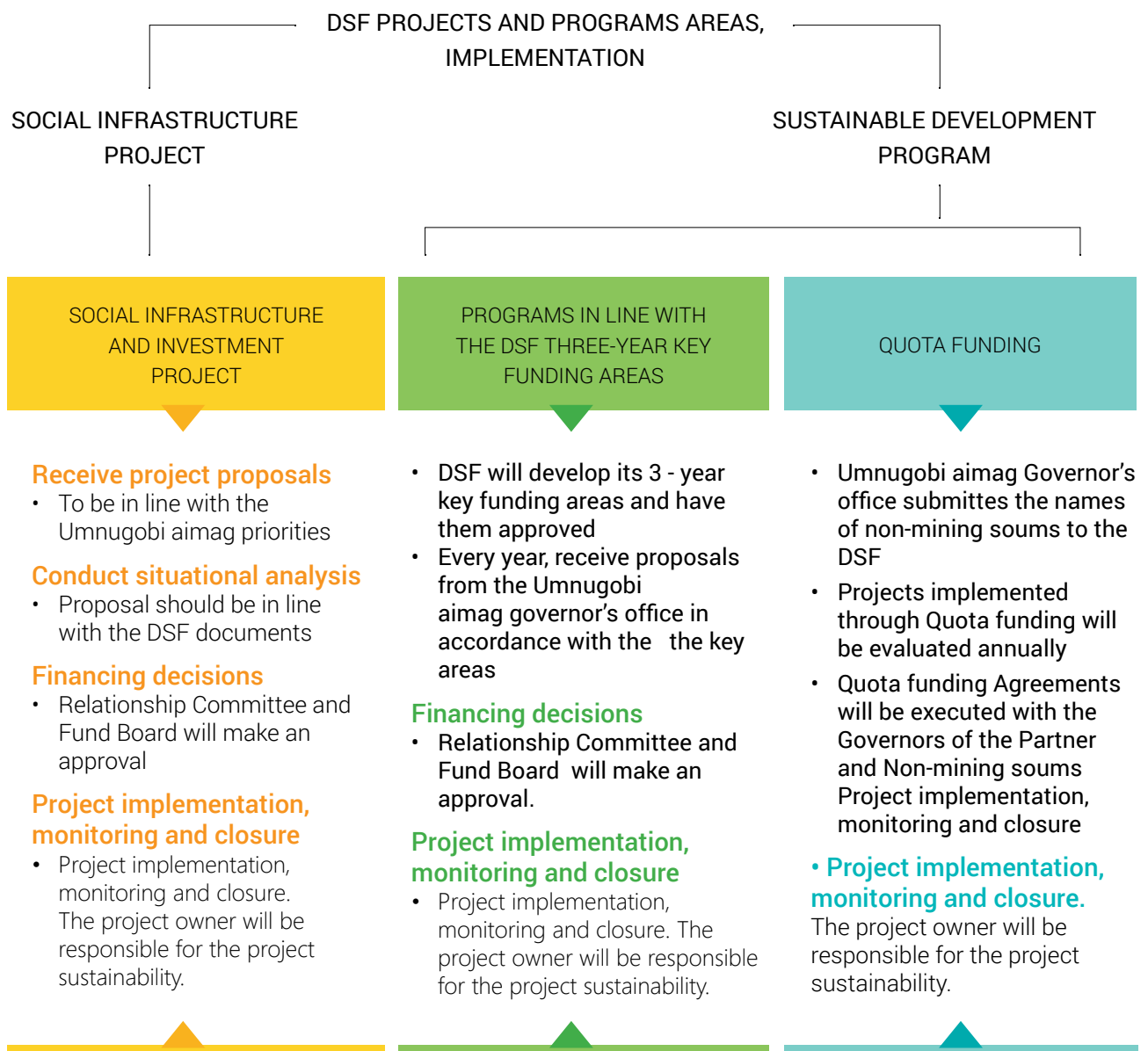
IMPLEMENTATION OF THE FUNDS RECEIVED FROM "OYU TOLGOI" LLC



“GOBI OYU DEVELOPMENT SUPPORT FUND” FINANCING PROCESS

In 2018, “Gobi oyu development support fund” made appropriate changes to its funding rules and regulations since its establishment. Since the 2nd quarter of 2018, in relationship to the newly approved three-year strategy and key areas, the Fund started selecting and financing projects and programs by calling for proposals.

The Fund has identified its call for proposal model in two categories: social infrastructure projects and sustainable development programs. Selection of social infrastructure projects for Umnugobi aimag will be based on research and studies recommended by the aimag Governor’s office. All social infrastructure projects financed by the Fund will have a complete solution on design, management and operational costs. As for sustainable development programs, call for proposals will be announced each year according to its priorities identified in the three – year strategy. Selected proposals will be implemented. Plus, sustainable development programs will be implemented in Target soums through Quota funding based on the soum priority areas.



FUTURE GENERATION FUND

“Gobi oyu development support fund” allocates 6% of its total annual funding for the future-generation fund under the Funding Guidelines to achieve the Cooperation Agreement’s objectives. This Future Generation Fund is designed to be a revolving fund and allocates its funds in three main categories: “Gobi Oyu – Business Opportunity” micro business loan, “Savings” and “Gobi Oyu Student Scholarship” program.

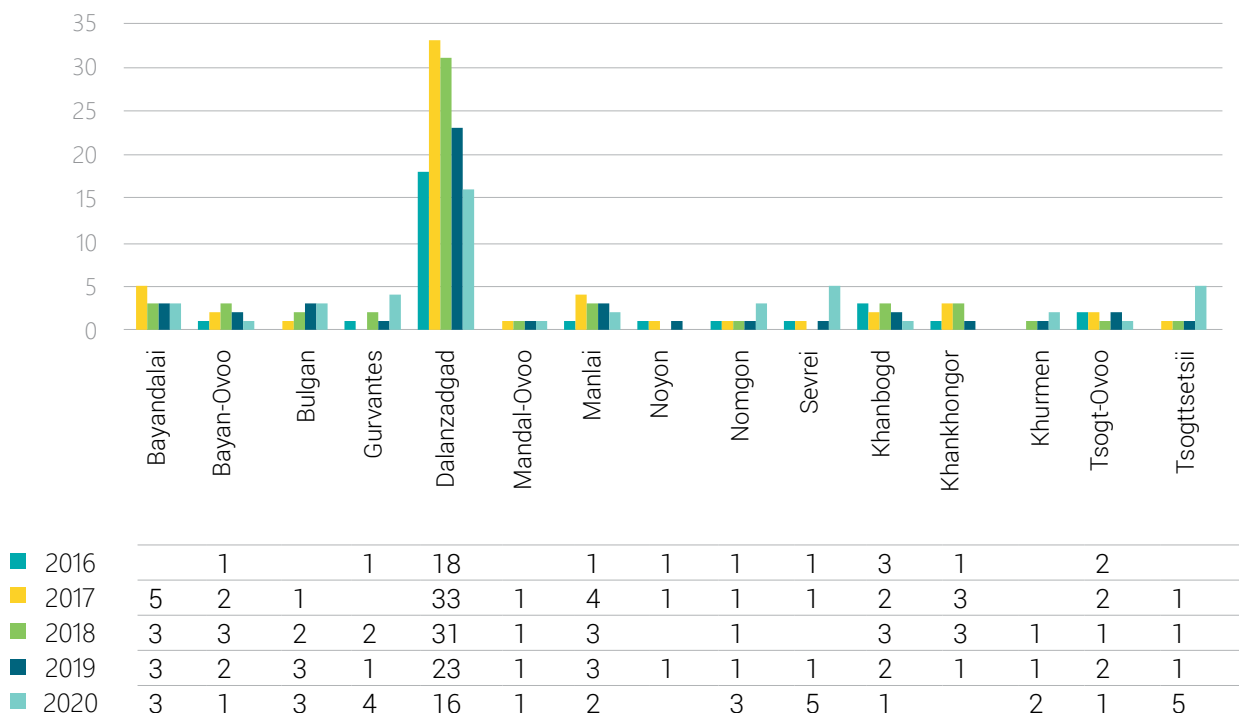
“GOBI OYU-STUDENT SCHOLARSHIP” PROGRAM

One of the main programs of the “Gobi oyu development support fund” for the future generation of Umnugobi Aimag is the “Gobi Oyu-Student Scholarship” program. The program has been successfully running in its fifth year as of 2020.



- ✓ According to the submission of Umnugobi aimag Governor’s office on the priority occupations, the Selection Committee was established including representatives from Social Development Department of the aimag Governor’s office, “Gobi oyu development support fund”, “Goviin Ukhaan” NGO which was selected as the governing body of the program and other educational NGOs of the Umnugobi aimag. This Selection Committee selected scholarship recipients of the 2020-2021 academic year.
- ✓ In 2020, 47 students studying at accredited state schools who are in alignment of Aimag priority occupational area of 2020 received scholarship from “Gobi Oyu-Student Scholarship” program.

SCHOLARSHIP RECIPIENTS CLASSIFIED BY SOUMS



“GOBI OYU-STUDENT SCHOLARSHIP” PROGRAM AWARDEES OF 2020



BOLOROO.A
NUMS-Obstetric



BYAMBABAYAR.A
UST-Mining
operations



NANDINTSETSEG.A
MSUE-Technology
teacher



TEGSHZAYA.A
UA-Veterinarian



AZZAYA.B
MSUE-English
language teacher



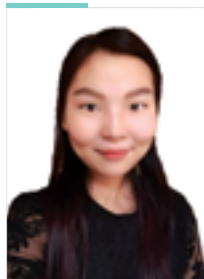
ARIUNJARGAL.B
MSUE-English
language teacher



DOLGORSUREN.B
UCA-Cultural
management



MICHIDMAA.B
HU-Tourism
management



MUNKHZUL.B
Ikh Zasag IU-Electrical
Engineer



MUNKHTUVSHIN.B
UST-Ventilation
system Engineer



NASANBAT.B
UA-Construction
Engineer



OTGONBAATAR.B
UA-Architect



OTGONTSETSEG.B
MSUE-Elementary
teacher



PUREVJAL.B
Ikh zasag IU-Medical
doctor



TAIVANJARGAL.B
UA-Veterinarian



BAYARMAA.G
UST-Electrical
engineer



DASHCHIREV.G
MSUE-Technology
teacher



NANDINBOLOR.G
NUMS-Medical doctor



NYAMJARGAL.G
“UB ERDEM”
uni-Psychologist



NANDIN-ERDENE.D
NUM-Software



PUREV-OCHIR.D
NPEU-Physical
education teacher



ULAM-UNDRAKH.J
UA-Electrical
Engineer



ARIUNTSETSEG.Z
NUMS-Medical
doctor



BUYANBADRAKH.I
UA-Mechanical
Engineer



“GOBI OYU-STUDENT SCHOLARSHIP” PROGRAM AWARDEES OF 2020



SAINZAYA.I
NUM-English language teacher



MUNKHBILGUUN.L
UST-Mining operation technology



KHUSELKHUKHEN.L
NUMS-Nurse



BUYANJARGAL.M
UA-Environmental rehabilitation



OTGONTSETSEG.M
NUMS-Medical doctor



CHANTSALLAKHAI.M
NUMS Dornogobi-Medical doctor



UULSANAA.O
MSUE-Social worker



ERDENETSETSEG.O
MSUE-Software



AMINTSETSEG.S
UST-Electrical Engineer



MUNKHTUYA.S
UST-Information Technology



TSEND-AYUSH.S
UST-Architect



DOLJIDMAA.T
NUMS-Dentist



TSEDEN-ISH.U
Uni of Pharmaceutical Sciences-Traditional medicine doctor



BATBOLD.KH
UCA-Media animation



JARGALMAA.KH
MSUE-Mongolian language, literature teacher



MYAGMARNARAN.TS
NUMS Dornogobi-Medical doctor



BUUVEI.E
UA-ARCHITECT



GERELMAA.E
NUMS-Nurse



DALAIJARGAL.E
NUM-Social science teacher



SOLONGO.E
Global leader uni-Tourism management



SUGARMAA.E
UST-Electrical engineer



SUKHBAT.E
UA-Construction engineer

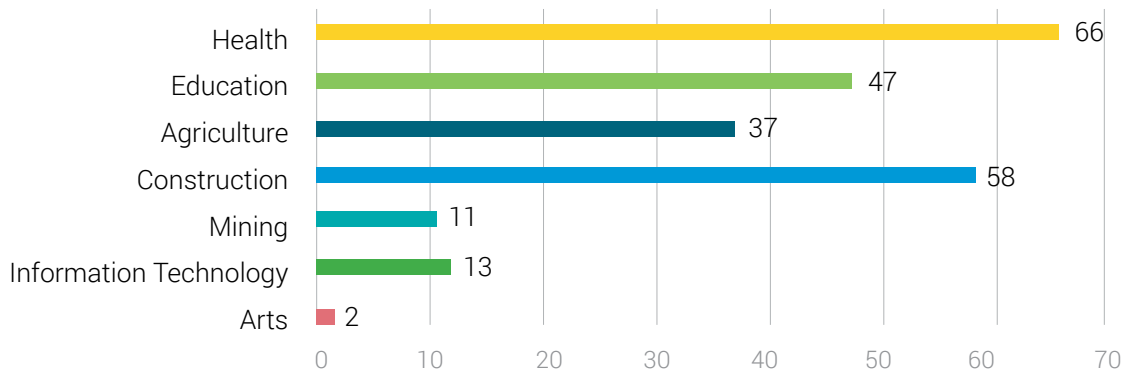


TSERENJAV.E
UA-Environmental monitoring

In 2016, 30 students awarded by the “Gobi Oyu-Student Scholarship” program, 57 students in 2017, 55 students in 2018, 45 students in 2019 and 47 in 2020 respectively. A total of MNT 523.8 million was granted to 234 students from Umnugobi aimag between 2016-2020.

PROFESSIONAL FIELD OF THE GOBI OYU-STUDENT SCHOLARSHIP RECIPIENTS

Scholarship recipients classified by their study field 2016-2020, n=234



Eighty-seven percent of the scholarship graduates have returned to their hometown and employed in their professions.

SPECIAL TERM SAVINGS OF THE “FUTURE GENERATION FUND”

“Gobi Oyu Development Support Fund” allocates 2% of its total annual funding for 10-year savings account for Umnugobi Aimag children and youth each year. The savings account was opened on January 1, 2016, and currently, its balance is MNT 1.4 billion.

“GOBI OYU-BUSINESS OPPORTUNITY” MICRO BUSINESS LOAN



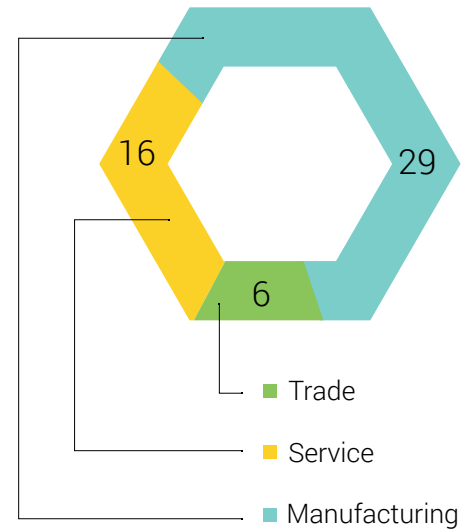
“Gobi Oyu Development Support Fund” has been implementing “Gobi Oyu-Business Opportunity” program since 2016, and the micro business loan is provided through Khan Bank. In 2016-2020, a total of 51 Umnugobi aimag entrepreneurs received loans. Currently, the micro-loan program has been successfully implemented for its fifth year and has provided a total of MNT 1.4 billion of loan.

JURISDICTION OF LENDERS

| Soum | Number of loans | Amounts (increased amount) |
|--------------|-----------------|----------------------------|
| Dalanzadgad | 36 | 1,049,000,000 |
| Khanbogd | 10 | 177,000,000 |
| Manlai | 2 | 45,020,000 |
| Mandal-Ovoo | 1 | 28,000,000 |
| Bulgan | 1 | 37,500,000 |
| Khankhongor | 1 | 48,824,300 |
| Total | 51 | 1,385,344,300 |

PURPOSE OF MICRO LOAN

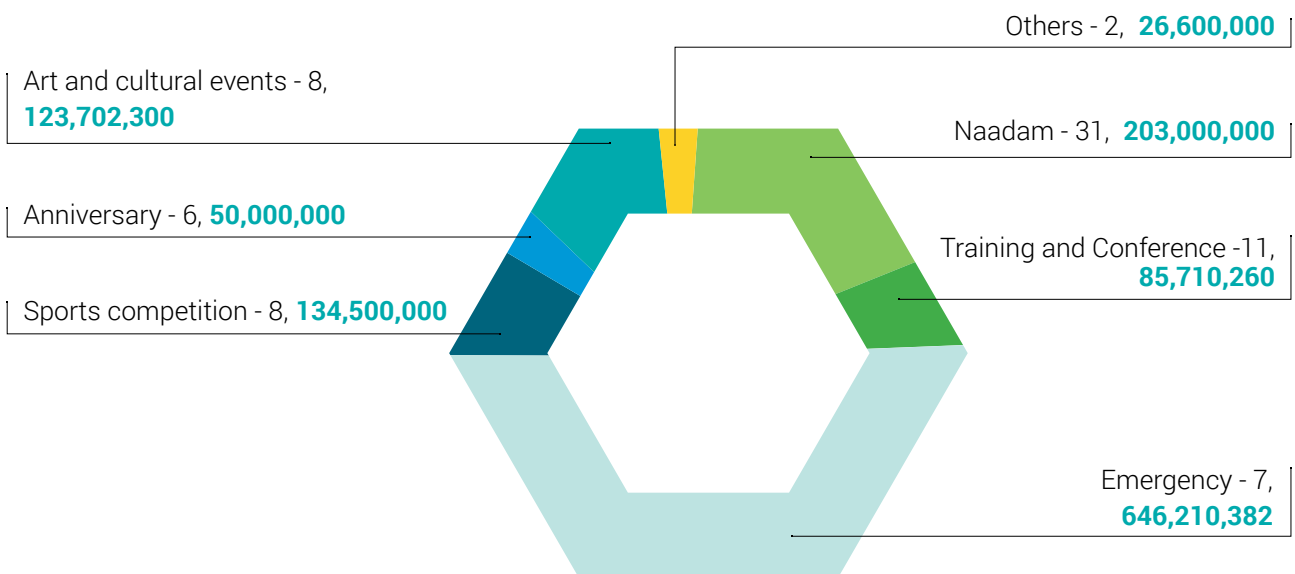
Types of business loan, n=51



DONATION AND SPONSORSHIP

In 2016-2020, under the “Donation and Sponsorship guideline” of the Fund, DSF has provided MNT 1.3 billion discretionary funds as donations and sponsorship to resolve emerging issues of Umnugobi aimag and soums of the aimag.

DESIGNATION OF DISBURSED DONATION



APPROVED PROJECT AND PROGRAM IMPLEMENTATION

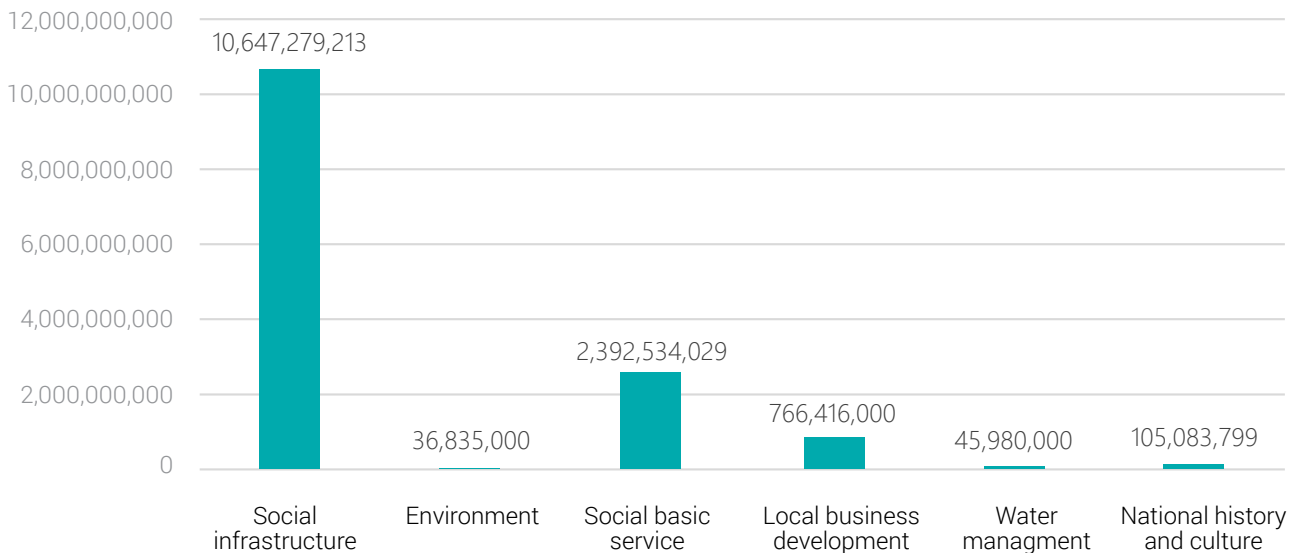
“PROJECTS AND PROGRAMS APPROVED BY THE FUND BOARD”

“Gobi oyu development support fund” Board decided to finance ten projects and programs in 2020. Also, for quota funding, a total of 63 projects and programs have been implemented in the Target soums (Partner and Non-mining soums), which are Khanbogd, Manlai, Bayan-Ovoo, Dalanzadgad, Sevrei, Bayandalai, Mandal-Ovoo, Tsogt-Ovoo, Bulgan, Nomgon and Khurmen.

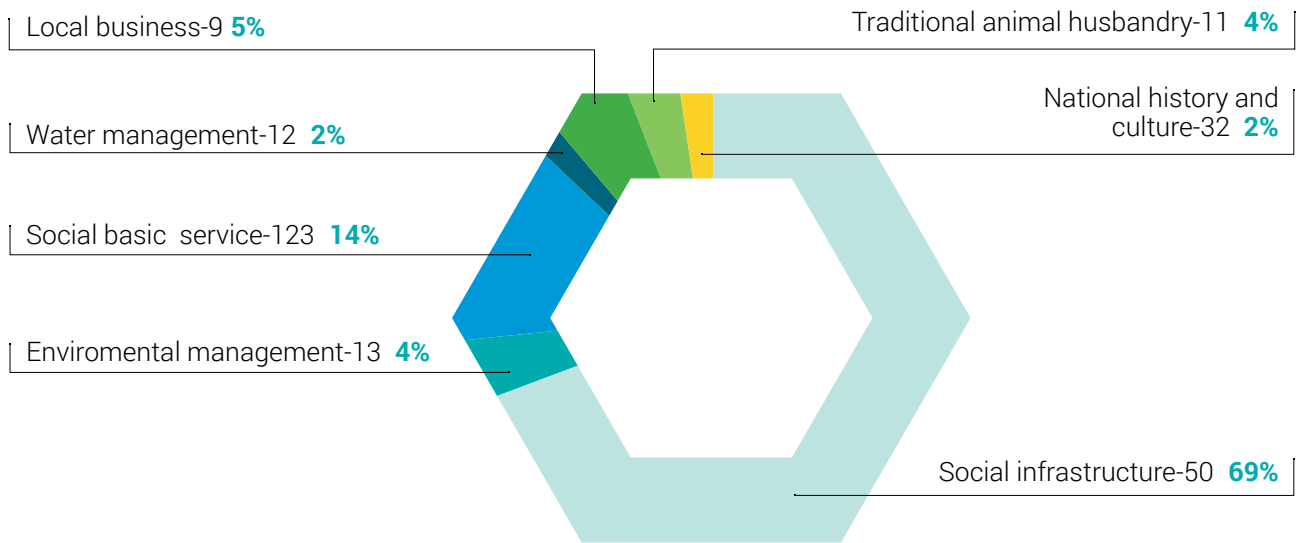
In 2015-2020, the “Gobi oyu development support fund” implemented 100 major projects covering all or part of Umnugobi aimag. Since the start of the quota funding, in 2018-2020, 150 projects and programs have been implemented in Khanbogd, Manlai, Bayan-Ovoo, Dalanzadgad, Sevrei, Bayandalai, Mandal-Ovoo, Tsogt-Ovoo, Bulgan, Nomgon and Khurmen soums respectively and a total of 250 projects and programs have been funded through the Fund in 2015-2020.

2020 proposals funded by the “Gobi oyu development support fund” shown in thematic areas of Cooperation agreement

PROJECTS AND PROGRAMS FUNDED IN 2020 - SHOWN IN THEMATIC AREAS

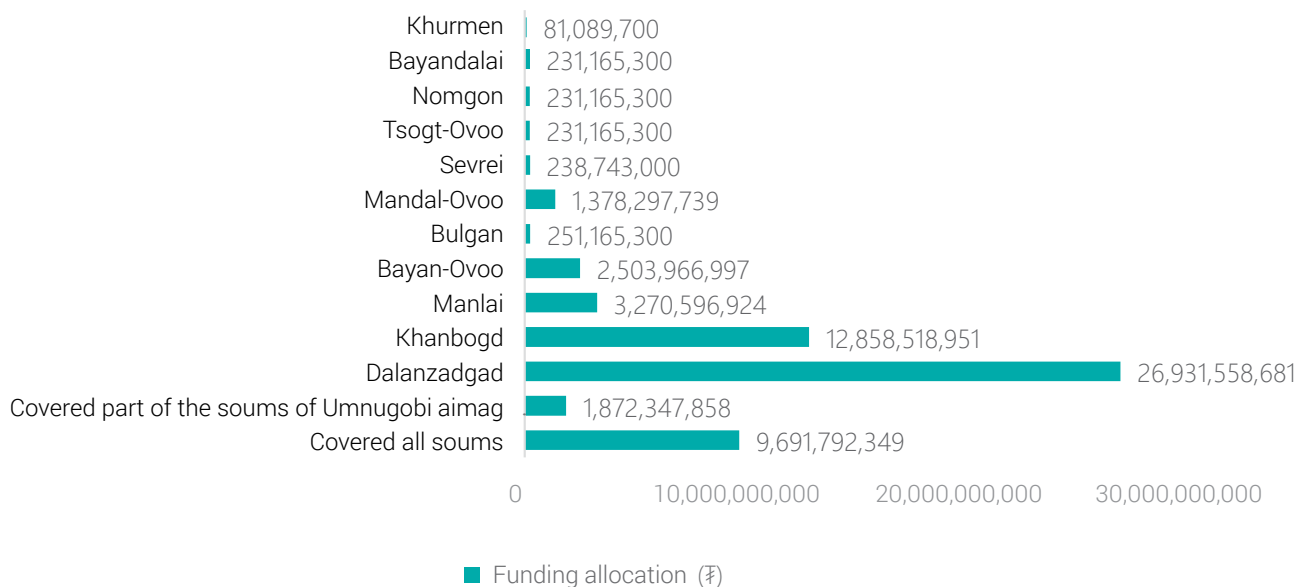


Projects and programs funded by the Gobi Oyu DSF in 2015-2020 classified in thematic areas of Cooperation Agreement:



| Nº | Thematic areas | Number of projects and programs | Funding (₮) | Funding (\$) |
|----|------------------------------|---------------------------------|----------------|--------------|
| 1 | Social infrastructure | 50 | 41,307,933,626 | 17,357,595 |
| 2 | Environmental management | 13 | 2,434,361,360 | 967,608 |
| 3 | Social basic service | 123 | 8,172,071,590 | 3,272,230 |
| 4 | Local business development | 9 | 3,142,219,705 | 1,221,986 |
| 5 | Traditional animal husbandry | 11 | 2,092,669,772 | 860,242 |
| 6 | Water management | 12 | 1,062,225,674 | 428,365 |
| 7 | National history and culture | 32 | 1,412,196,794 | 628,560 |

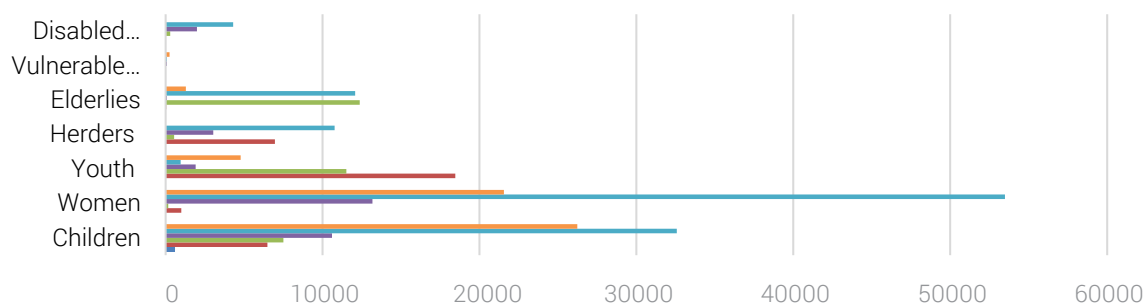
Projects and programs funded by the Gobi Oyu DSF in 2015-2020 shown by soums



| Soums | Funding allocation (₮) | Funding allocation (\$) |
|---|------------------------|-------------------------|
| All soum coverage | 9,691,792,349 | 3,891,488 |
| Partial coverage of the soums of Umnugobi aimag | 1,872,347,858 | 807,732 |
| Dalanzadgad | 26,931,558,681 | 11,000,484 |
| Khanbogd | 12,858,518,951 | 5,592,203 |
| Manlai | 3,270,596,924 | 1,378,786 |
| Bayan-Ovoo | 2,503,966,997 | 1,088,066 |
| Bulgan | 251,165,300 | 97,597 |
| Mandal-Ovoo | 1,378,297,739 | 558,419 |
| Sevrei | 238,743,000 | 93,156 |
| Tsogt-Ovoo | 231,165,300 | 90,000 |
| Nomgon | 231,165,300 | 90,000 |
| Bayandalai | 231,165,300 | 90,000 |
| Khurmen | 81,089,700 | 30,000 |

TARGET BENEFICIARIES OF PROJECTS AND PROGRAMS FUNDED BY THE GOBI OYU DEVELOPMENT SUPPORT FUND

Target beneficiaries



| | Children | Women | Youth | Herders | Elderlies | Vulnerable citizens | Disabled citizens |
|------|----------|--------|-------|---------|-----------|---------------------|-------------------|
| 2020 | 26230 | 21560 | 4786 | | 1288 | 260 | |
| 2019 | 32574 | 53475 | 959 | 10763 | 12074 | 90 | 4313 |
| 2018 | 10592 | 13,181 | 1920 | 3040 | 77 | 90 | 1995 |
| 2017 | 7504 | 173 | 11514 | 531 | 12375 | | 300 |
| 2016 | 6486 | 1000 | 18450 | 6971 | 38 | | |
| 2015 | 593 | | | | | | |

GOBI OYU DSF CONTRIBUTION TO UN SUSTAINABLE DEVELOPMENT GOALS



GOOD HEALTH AND WELL-BEING - GOAL 3

- Capacity building training
- Equipment supply program
- Public awareness training



QUALITY EDUCATION - GOAL 4

- Equipment for school and kindergarten
- Training and its materials



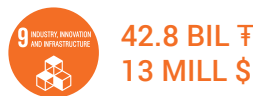
CLEAN WATER AND SANITATION-GOAL 6

- Water purifying facility in Gashuunsukhait port
- Create wells in soums



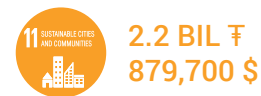
DECENT WORK AND ECONOMIC GROWTH - GOAL 8

- Business development support project
- Equipment supply for employment



INDUSTRY INNOVATION AND INFRASTRUCTURE - GOAL 9

- Construction of hospitals, schools, kindergartens, museums and sports hall



SUSTAINABLE CITIES AND COMMUNITIES-GOAL 11

- Training and advocacy work
- Landscaping and maintenance work to improve the comfortable living environment of citizens



LIFE ON LAND-GOAL 15

- Plant trees in soums



PEACE JUSTICE AND STRONG INSTITUTIONS-GOAL 16

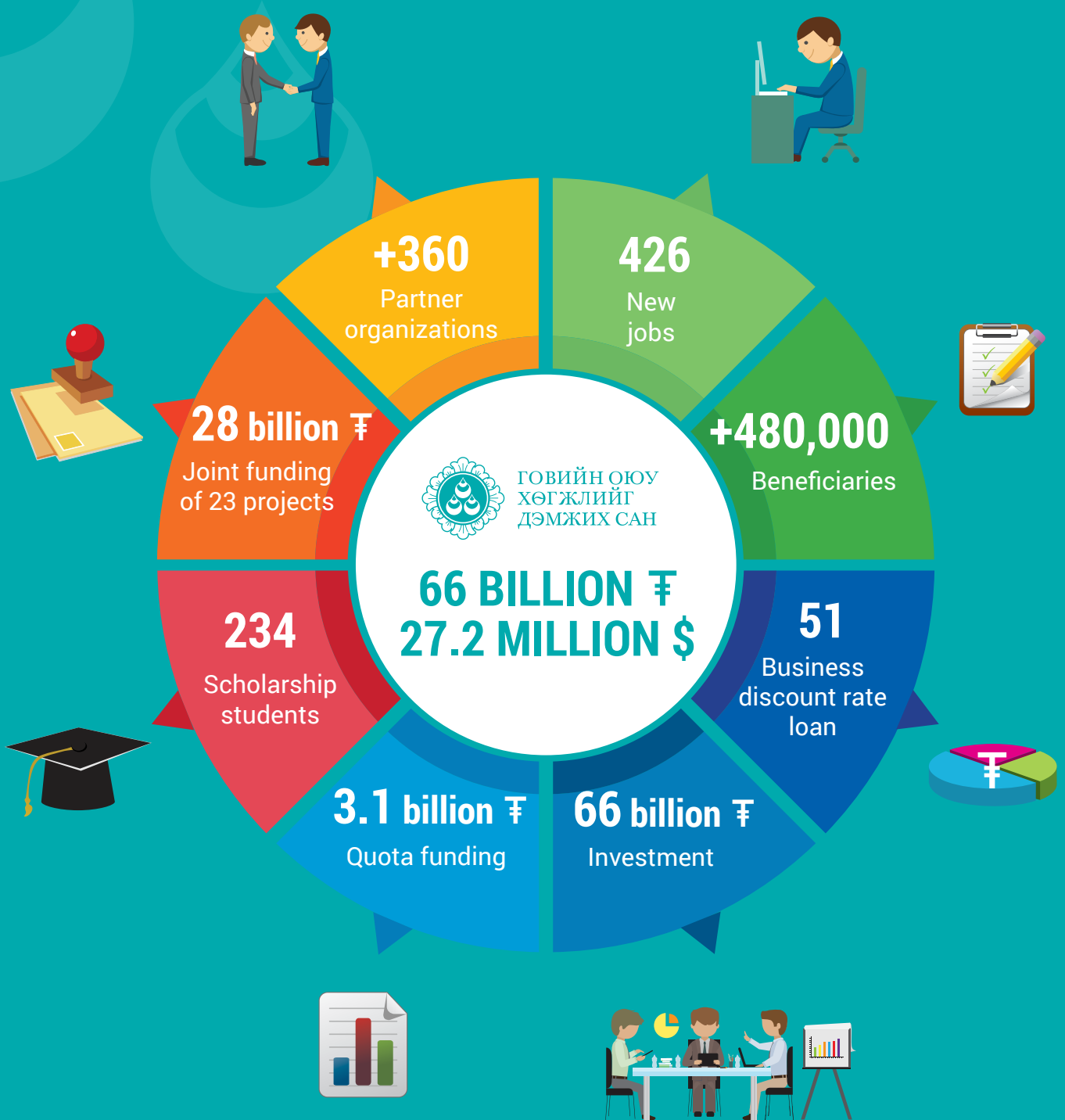
- Protections of rights of human trafficking victims and migrants program implemented



PARTNERSHIPS FOR THE GOALS - GOAL 17

- Provided 66 billion MNT or \$ 27.2 million USD for the projects and established over 300 partners

GOBI OYU DSF INVESTMENT MADE TO UMNUGOBI AIMAG IN 2015-2020



“GOBI OYU DEVELOPMENT SUPPORT FUND” HIGHLIGHTS OF 2020



Fund board meeting

2020.07.08

63 programs were implemented through quota funding

2020.04-12 - Sustainable development programs were implemented in soums that signed quota funding



Independent audit on operation of 2019.

2020.07



Programs in cooperation with International organizations

- Integrated support program for women and young people’s health in Umnugobi aimag 2018-2021
- Joint program on local business development support 2018-2020



DSF operational report of 2019 were published and presented to the public

In Feb, 2020 3000 copies were published and distributed



Started quota funding to target soums

2020.03-04 – Signed quota funding agreements with the Governors of soums- Khanbogd, Bayan-Ovoo, Manlai, Dalanzadgad, Sevrei, Bayandalai, Nomgon, Bulgan, Tsogt-Ovoo, Mandal-Ovoo, Khurmen.



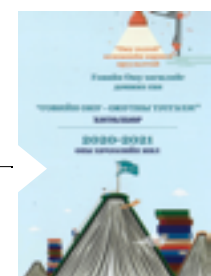
Relationship committee meeting

2020.07.01



Gobi Oyu-Student Scholarship

- 2020.09- 47 students received scholarship grants, thus makes a total of 234 students



DSF RESOURCE ALLOCATION MADE BY THE DSF BOARD IN 2020

| № | PROJECTS AND PROGRAMS | FUNDING (₮) | FUNDING (\$) |
|--|--|-----------------------|---------------------|
| SOCIAL INFRASTRUCTURE | | | |
| 1 | Management of Khanbogd soum school and kindergarten complex | 145,000,000 | 53,644.30 |
| 2 | Additional Work of School and kindergarten complex of Khanbogd soum | 135,799,518 | 50,240.48 |
| 3 | Additional Work of Umnugobi Aimag Museum | 3,636,193,692 | 1,345,248.67 |
| 4 | Construction of Dalanzadgad soum 1200-student school building | 4,626,167,267 | 1,711,499.96 |
| 5 | Umnugobi aimag Coal briquette factory equipment | 1,330,800,000 | 492,343.66 |
| 6 | Construction of Dalanzadgad soum 200-student kindergarten building | 450,000,000 | 166,482.30 |
| 7 | Gashuunsukhait port security tower building with surveillance camera | 188,880,300 | 69,878.28 |
| Sub total (A) | | 10,512,840,777 | 3,889,337.65 |
| SUSTAINABLE DEVELOPMENT PROGRAM | | | |
| 1 | Local business development support program | 756,416,000 | 279,844.17 |
| 2 | Integrated support program for women and young people's health in Umnugobi aimag | 1,350,729,072 | 499,716.64 |
| 3 | Get Fit Through Water Sports | 231,206,257 | 85,537.22 |
| Sub total (B) | | 2,338,351,329 | 865,098.03 |
| QUOTA FUNDING PROJECTS | | | |
| KHANBOGD SOUM | | | |
| | Allocated quota fund for 2020 (C) | 189,209,300 | 70,000 |
| | Quota fund transferred from 2019 | 1,683,536 | 639.51 |
| 1 | Abundance of Sea buckthorn | 17,335,000 | 6,413.27 |
| 2 | Let's Say Yes to Children | 12,000,000 | 4,439.53 |
| 3 | Khanbogd Khairkhan | 15,000,000 | 5,549.41 |
| 4 | Methodology to support the development of young children with special needs | 24,702,000 | 9,138.77 |
| 5 | Choose health, not a cigarette | 8,000,000 | 2,959.69 |
| 6 | Dental Cabinet | 10,000,000 | 3,699.61 |
| 7 | History Timeline | 20,000,000 | 7,399.21 |
| 8 | Smart Water Kiosk | 22,000,000 | 8,139.13 |
| 9 | Play Our String Instruments | 6,470,000 | 2,393.65 |
| 10 | A Thousand Trees | 18,000,000 | 6,659.29 |
| 11 | Healthy Food Storage | 27,000,000 | 9,988.94 |
| Emergency fund expenditure | | 9,460,465 | 3,499.99 |

| BAYAN-OVOO SOUM | | | |
|----------------------------|--|-------------|-----------|
| | Allocated quota fund for 2020 (D) | 135,149,500 | 50,000 |
| | Quota fund transferred from 2019 | 20,195,325 | 7,671 |
| 1 | Postal Service | 41,700,000 | 15,427.36 |
| 2 | Success | 41,700,000 | 15,427.36 |
| 3 | New Technology, Teacher and Child Development | 42,000,000 | 15,538.35 |
| Emergency fund expenditure | | 13,179,600 | 4,875.93 |
| MANLAI SOUM | | | |
| | Allocated quota fund for 2020 (E) | 135,149,500 | 50,000 |
| | Quota fund transferred from 2019 | 6,595,540 | 2505.41 |
| 1 | New School, New Environment And New Initiative | 32,350,000 | 11,968.23 |
| 2 | Sports Field | 56,711,500 | 20,981.02 |
| 3 | Traditional Room | 4,640,000 | 1,716.62 |
| 4 | Health Center Disinfection and Sanitation | 8,995,000 | 3,327.80 |
| 5 | Warm Place - Comfortable Environment | 22,504,000 | 8,325.59 |
| 6 | Clean Environment and Tidy organization | 9,604,500 | 3,553.29 |
| Emergency fund expenditure | | 6,757,475 | 2,500.00 |
| DALANZADGAD SOUM | | | |
| | Allocated quota fund for 2020 (E) | 135,149,500 | 50,000 |
| | Quota fund transferred from 2019 | 21,860,500 | 8,304 |
| 1 | Safe environment-Life security | 36,000,000 | 13,318.58 |
| 2 | Methodology of development through Montessori training materials | 5,000,000 | 1,849.80 |
| 3 | New Century City-Decent Urban Citizen | 37,969,000 | 14,047.04 |
| 4 | Healthy body-The Key to Success | 24,491,600 | 9,060.93 |
| 5 | Healthy food- Healthy body | 5,000,000 | 1,849.80 |
| 6 | Ultimax | 24,820,000 | 9,182.42 |
| Emergency fund expenditure | | - | - |
| BAYANDALAI SOUM | | | |
| | Allocated quota fund for 2020 (F) | 81,089,700 | 30,000 |
| | Quota fund transferred from 2019 | 625,517 | 237.61 |
| 1 | Safe Environment | 38,226,936 | 14,142.46 |
| 2 | Interior Decoration of the Cultural Center | 20,343,800 | 7,526.41 |
| 3 | Smart water kiosk (well) | 22,500,000 | 8,324.12 |
| Emergency fund expenditure | | - | - |

| SEVREI SOUM | | | |
|-------------------------|--|------------|-----------|
| | Allocated quota fund for 2020 (G) | 81,089,700 | 30,000 |
| | Quota fund transferred from 2019 | 375,100 | 142.49 |
| 1 | Continuing Education – Lifetime Security | 8,845,600 | 3,272.52 |
| 2 | English-Speaking Children of Sevrei soum | 2,750,000 | 1,017.39 |
| 3 | Ger - Palace for Tribute and Ceremony | 38,990,000 | 14,424.77 |
| 4 | Bagh Development to Soum Development | 5,380,000 | 1,990.39 |
| 5 | Pasture Irrigation Work in Sevrei soum | 23,480,000 | 8,686.68 |
| | Emergency fund expenditure | - | - |
| MANDAL-OVOO SOUM | | | |
| | Allocated quota fund for 2020 (H) | 81,089,700 | 30,000 |
| | Quota fund transferred from 2019 | 474,420 | 180.22 |
| 1 | Toys for Child Development | 8,000,000 | 2,959.69 |
| 2 | Timely Weather Forecast | 4,000,000 | 1,479.84 |
| 3 | Citizen-friendly Service | 19,850,000 | 7,343.72 |
| 4 | Forever Honored Heritage | 9,870,000 | 3,651.51 |
| 5 | Uudlukh ailiin ungu (Thriving Family) | 14,703,000 | 5,439.53 |
| 6 | Safe Living Environment | 6,578,000 | 2,433.60 |
| 7 | Green School | 12,700,000 | 4,698.50 |
| | Emergency fund expenditure | 4,000,000 | 1,479.84 |
| TSOGT-OVOO SOUM | | | |
| | Allocated quota fund for 2020 (I) | 81,089,700 | 30,000 |
| | Quota fund transferred from 2019 | 16,045,415 | 6095.08 |
| 1 | Ambulance Vehicle | 23,000,000 | 8,509.10 |
| 2 | Learn and Grow Together | 15,000,000 | 5,549.41 |
| 3 | Dormitory Children's Bed | 9,990,000 | 3,695.91 |
| 4 | Let's Create Eco-environment Together | 45,088,000 | 16,680.79 |
| | Emergency fund expenditure | 4,050,000 | 1,498.34 |
| NOMGON SOUM | | | |
| | Allocated quota fund for 2020 (J) | 81,089,700 | 30,000 |
| | Quota fund transferred from 2019 | 5,733,100 | 2177.80 |

| | | | |
|-----------------------------------|--|---------------|------------|
| 1 | Standard Address Signs | 19,393,000 | 7,174.65 |
| 2 | School Fence | 28,945,000 | 10,708.51 |
| 3 | Child Development | 15,000,000 | 5,549.41 |
| 4 | Electronic Equipment for Veterinary | 4,870,000 | 1,801.71 |
| 5 | Playground | 14,000,000 | 5,179.45 |
| Emergency fund expenditure | | 4,000,000 | 1,479.84 |
| BULGAN SOUM | | | |
| Allocated quota fund for 2020 (K) | | 81,089,700 | 30,000 |
| Quota fund transferred from 2019 | | 9,264,445 | 3519.23 |
| 1 | Kitchen Equipment of the Health Center | 10,000,000 | 3,699.61 |
| 2 | Fitness Equipment | 7,000,000 | 2,589.72 |
| 3 | Bulgan Soum Streetlighting | 39,500,000 | 14,613.45 |
| 4 | Furnishing of the Mongolian Traditional Script Cabinet | 6,000,000 | 2,219.76 |
| 5 | Animal Skin and Hide Processing Workshop | 10,000,000 | 3,699.61 |
| 6 | Bulgan Music cabinet | 8,000,000 | 2,959.69 |
| Emergency fund expenditure | | 9,166,000 | 3,391.06 |
| KHURMEN SOUM | | | |
| Allocated quota fund for 2020 (L) | | 81,089,700 | 30,000 |
| 1 | Playground in Special Forces Unit | 7,500,000 | 2,774.71 |
| 2 | Garbage-free Khurmen soum | 9,700,000 | 3,588.62 |
| 3 | Beddings | 6,000,000 | 2,219.76 |
| 4 | Khurmen Goyol | 16,239,999 | 6,008.16 |
| 5 | Dormitory-Our development environment | 20,000,000 | 7,399.21 |
| 6 | Green Khurmen | 1,500,000 | 554.94 |
| 7 | Haematology Analyzer to the Health Center | 16,000,000 | 5,919.37 |
| Emergency fund expenditure | | - | - |
| OTHER | | | |
| 1 | Next Generation Fund | 810,897,000 | 300,000.00 |
| 2 | Donation | 335,149,500 | 124,000.00 |
| 3 | Gobi Oyu DSF operation | 675,747,500 | 250,000.00 |
| Sub total (M) | | 1,821,794,000 | 674,000.00 |

PROJECTS AND PROGRAMS APPROVED BY THE FUND BOARD IN 2020

PROJECTS FUNDED AND IMPLEMENTED IN 2020:

▶ “CONSTRUCTION OF DALANZADGAD SOUM 1200-STUDENT SCHOOL BUILDING” PROJECT



| | |
|--|----------------------------------|
| OWNER: | UMNUGOBI AIMAG GOVERNOR'S OFFICE |
| CONSTRUCTION CONTRACTOR: | “HUNNU GOBI” LLC |
| CONTRACTED BUDGET: | MNT 10,211,387,025 |
| BUDGET APPROVED BY THE GOBI OYU DSF IN 2020 : | MNT 4,626,167,267 |

PROJECT RATIONALE:

Five of the six schools in Dalanzadgad soum have two shifts, and children from 3,193 households living in ger districts in the new residential planning zone are travel 4-6 km to school and kindergarten. Thus, it is difficult for children to travel long distances to school and kindergarten in a soum where public transportation is underdeveloped. Therefore, the project was initiated based on the issue mentioned above and the fact that Dalanzadgad soum lack 2591 child seats in schools.

PROJECT OBJECTIVE:

This project aims to increase the accessibility and learning environment of school and kindergarten, especially the number of schools with one shift in Dalanzadgad soum to improve the learning conditions of children in ger districts that is far from the center and is expanding every year.

PROJECT IMPLEMENTATION:

- ✓ “Gobi oyu development support fund” Board supported and approved the No.14 resolution on December 11, 2019, to finance the Dalanzadgad soum 1200-student school building construction project in 2020-2021, of which 4,626,167,267 MNT in 2020.
- ✓ The Owner, Umnugobi aimag Governor’s office, has selected the contractor and executed a contract. The Umnugobi aimag Governor’s office, the “Hunnu Gobi” LLC and the “Gobi oyu development support fund” signed the tripartite financing agreement and commenced the project.
- ✓ Procured MNT 1.2 billion worth of goods locally in 2020 and created 125 temporary workers for the local construction workers
- ✓ By the end of 2020, 35% of construction work was completed.

OUTCOMES:

- ✓ The accessibility of schooling in Dalanzadgad will be increased.
- ✓ The number of schools with one shift will be increased.
- ✓ The class overfilling will be reduced.
- ✓ Students in remote ger districts will be able to go to school closer to their home.
- ✓ About 100 new jobs will be created.

CONSTRUCTION COMPLETION RATE REACHED 35%



▶ “GET FIT THROUGH WATER SPORTS” PROGRAM



OWNER:
CONTRACTOR:
CONTRACTED BUDGET:

UMNUGOBI AIMAG GOVERNOR'S OFFICE
“TSAMKHAG URGUU” LLC
MNT 231,206,257

PROGRAM RATIONALE:

Due to the completion and commissioning of the new Cultural and Sports complex in Dalanzadgad, there was a need to provide the necessary equipment to the swimming pool and furnish the facilities and the indoor hall.

PROGRAM OBJECTIVE:

This program aims to equip the new sports complex under international standards by provide the necessary equipment.

PROGRAM IMPLEMENTATION:

- ✓ The “Get fit through water sports” program’s funding was supported and approved by the resolution No.14 of the “Gobi oyu development support fund” Board on December 11, 2019.
- ✓ The Owner, Umnugobi aimag Governor’s office has selected the contractor and executed a contract. The Umnugobi aimag Governor office, the “Tsamkhag Urguu” LLC and the “Gobi oyu development support fund” signed the tripartite financing agreement and commenced the program.
- ✓ Supplied 49 types of 472 equipment to the swimming pool and sports hall of Cultural and Sports complex of Umnugobi aimag.

OUTCOMES:

- ✓ Created an environment for athletes to train and children and youth to participate in water sports.
- ✓ Umnugobi aimag community is now provided with conditions and opportunities to participate in water sports by having fully equipped standardized swimming pool.
- ✓ Enabled positive environment to prevent physical inactivity and improve people’s health.



▶ “ADDITIONAL WORK OF SCHOOL AND KINDERGARTEN COMPLEX OF KHANBOGD SOUM” PROJECT



OWNER:

UMNUGOBI AIMAG GOVERNOR'S OFFICE

CONSTRUCTION CONTRACTOR:

“BINDER ALTAI OYU” LLC

CONTRACTED BUDGET:

MNT 135,799,518

PROJECT RATIONALE:

Due to the incomplete heating system planning of the cultural hall, library and other rooms in construction drawing and budget of the “640-student school and 200-child kindergarten complex of Khanbogd soum”, newly constructed Khanbogd soum school and kindergarten were inadequately heated during the cold season. It was also necessary to ensure the school and kindergarten complex's regular operation and create a comfortable learning environment, as the glass skylights would not be suitable for desert conditions if they were not replaced, rain and snow leak and disrupt the operation of the building.

PROJECT OBJECTIVE:

- ✓ To solve the heating system of the cultural hall, library and other rooms.
- ✓ To change and redesign the glass skylights to prevent water leakage during snow and rain.

PROJECT IMPLEMENTATION:

- ✓ The additional work for heating, roof and glass skylight of Khanbogd soum School and kindergarten complex project was supported and approved by the resolution No.14 of the “Gobi oyu development support fund” Board on December 11, 2019.
- ✓ The Owner, Umnugobi aimag Governor’s office has selected the contractor and executed a contract. The Umnugobi aimag Governor office, the contractor, “Binder altai oyu” LLC, and the “Gobi oyu development support fund” signed the tripartite financing agreement and commenced the project.
- ✓ Heaters were installed in the rooms with no heaters of the 640-student school and 200-child kindergarten complex of Khanbogd soum, and its roof glass skylights were redesigned to prevent snow and rainwater runoff.
- ✓ On August 10, 2020, the state commission finalized the project hand over.

OUTCOMES:

- ✓ The learning and working conditions have improved for 280 children and 29 teachers and workers of Kindergarten No. 29, 708 students and 55 teachers and staff of School No.02 of Khanbogd soum.
- ✓ The school and kindergarten complex heating problem is fully resolved.
- ✓ Rain and snow water leakage is fully resolved and provided comfortable environment for students and workers of the school and kindergarten.



▶ “GASHUUNSUKHAIT PORT SECURITY TOWER BUILDING WITH SURVEILLANCE CAMERA” PROJECT



OWNER:

UMNUGOBI AIMAG GOVERNOR'S OFFICE

CONSTRUCTION CONTRACTOR:

BORDER MILITARY UNIT NO. 0131

CONTRACTED BUDGET:

MNT 188,880,300

PROJECT RATIONALE:

Gashuunsukhait is the main port for export products to foreign markets, so there is a lot of traffic and heavy freight traffic. However, due to insufficient camera surveillance around the road where people and goods are transported through the port, it is not possible to detect violations; thus, there are poor conditions for government agencies to monitor and mitigate potential risks that may adversely affect the health and safety of citizens. This weakness can be solved with the help of technology.

PROJECT OBJECTIVE:

The cameras will be installed around Gashuunsukhait port to improve controls over passengers and freight traffic from Tsagaan Khad to the border.

PROJECT WORK:

To build a security tower building at Gashuunsukhait port that is equipped with surveillance cameras.



PROJECT IMPLEMENTATION:

- ✓ The funding of the “Gashuunsukhait port security tower building with surveillance camera” project was supported and approved by the resolution No.03 of the “Gobi oyu development support fund” Board on July 08, 2020.
- ✓ The Owner, Umnugobi aimag Governor’s office has selected the contractor and concluded a work contract with the contractor “No 0131 Border military unit”.

OUTCOMES:

- ✓ Improve controls over passengers and freight traffic between Tsagaan Khad and border crossings.
- ✓ Prevent and suppress border violations.
- ✓ Support border protection activities significantly.



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▶ “CONSTRUCTION OF DALANZADGAD SOUM 200-CHILDREN KINDERGARTEN BUILDING” PROJECT



OWNER:
BUDGETED COST:
APPROVED BY GOBI OYU DSF IN 2020:

UMNUGOBI AIMAG GOVERNOR'S OFFICE
MNT 2,215,485,316
MNT 450,000,000

PROJECT RATIONALE:

Pre-school children residing in the new residential area of Dalanzadgad soum are not fully enrolled in kindergartens and some kindergartens are located 4-6 km away from residential areas, which is a problem for households with pre-school children. There are 300 pre-school aged children of kindergarten age registered in remote ger districts such as Gurvan Saikhan, Nisekh, the northern part of Baruun Saikhan and Tugul of Dalanzadgad soum. According to the national standard, 25 children should be enrolled in one kindergarten class but, kindergartens in Dalanzadgad soum have an average enrollment of 40 children, and 136 children in these districts are not enrolled in kindergartens. Therefore, there is a need to improve the conditions for equal and accessible pre-school education for all children and ensure that every child can attend kindergarten.

PROJECT OBJECTIVE:

- ✓ To support equal and inclusive pre-school education for all children in Dalanzadgad soum.
- ✓ To construct 200-child kindergarten building in Gurvan Saikhan district of Dalanzadgad soum.



PROJECT IMPLEMENTATION:

- ✓ “Gobi oyu development support fund” Board supported and approved the Dalanzadgad soum 200-child kindergarten building construction project funding by the resolution No.03, on July 08, 2020, to finance in 2020-2021, of which 450,000,000 MNT in 2020.
- ✓ The Owner, Umnugobi aimag Governor’s Office, has announced a tender to select a construction contractor.

OUTCOMES:

- ✓ Accessibility of kindergartens in Dalanzadgad soum will increase.
- ✓ It will reduce overfilling of classrooms.
- ✓ Children will attend kindergarten near their homes.
- ✓ It will decrease delays in pre-school education.
- ✓ It will create 35 new jobs.
- ✓ With the children enrolled in kindergarten, parents and guardians will find employment and increase their household income.

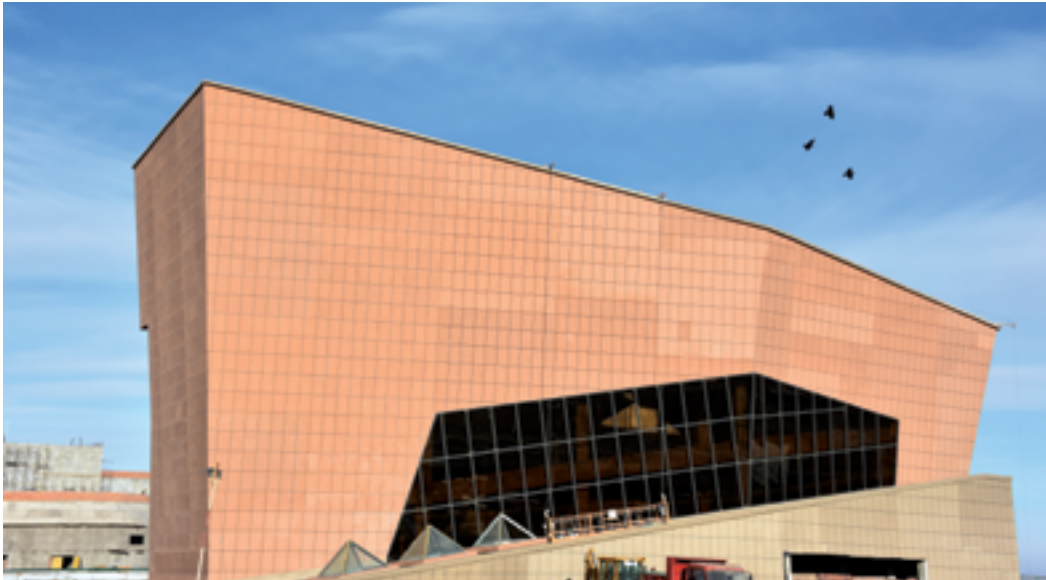


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PROJECTS AND PROGRAMS IMPLEMENTING SINCE 2019:

▶ “UMNUGOBI AIMAG MUSEUM BUILDING CONSTRUCTION” PROJECT



| | |
|--|---|
| OWNER: | UMNUGOBI AIMAG GOVERNOR'S OFFICE |
| CONSTRUCTION AND INTERIOR DECORATION CONTRACTOR: | “AGLUT” LLC |
| EXTERIOR PIPELINE NETWORKING AND EQUIPMENT SUPPLYING CONTRACTOR: | “DUJII KHAIRKHAN” LLC, “TANGAD ARAA” LLC, “ERDENIIN GUN GOBI” LLC |
| APPROVED BUDGET: | TOTAL AMOUNT: MNT 9,773,713,692 |

CONTRACTED BUDGET:

- ✓ Construction work: **MNT 5,795,000,000**
- ✓ Exterior pipeline networking: **MNT 215,344,809**
- ✓ Interior decoration, elevator, chancel: **MNT 2,089,053,404**
- ✓ Additional work of Umnugobi aimag museum construction project: **MNT 471,702,337**
- ✓ Provide equipment and furniture to the treasury room: **MNT 137,454,000**
- ✓ Provide equipment and install in the newly built museum: **MNT 493,990,000**



PROJECT RATIONALE:

Umnugobi aimag, beautiful Gobi is located in the southern part of Mongolia. It is a land of a traditional nomadic lifestyle with its rich historical and cultural heritage adapted to the nature and climate of the Gobi desert. One of the main economic sectors of the aimag is tourism based on its unique natural formations and sceneries. More than 80 percent of all tourists visiting Mongolia come to see the Gobi desert landscapes. The existing aimag museum building cannot serve these tourists to show rare paleontological exhibits such as dinosaur fossils that are a part of cultural heritage and presentation of the Gobi. Because the museum building was the first hotel in Umnugobi aimag built with stones in 1954 and later it was turned into a two-story building in 1969. Damages such as the degradation of structure and wall cracking do not meet the MNS 5634:2006 standard for museum operation and negatively affect preserving the exhibits.

Due to the above condition, construction and fire safety inspectors concluded to stop the museum operation four times. Therefore, the building is no longer can be used as museum.

PROJECT OBJECTIVE:

- ✓ The purpose of this project is to build a museum with unique architectural solutions that meet standard requirements. Further, it will be a model museum with rich and extensive collections for visitors, preserving and protecting Mongolian Gobi's cultural heritage for its future generations.
- ✓ It will be a part of intellectual and educational investment, promoting the Mongolian Gobi to foreign and domestic travellers that would contribute to the economy of the aimag.

PROJECT IMPLEMENTATION:

- ✓ The Umnugobi aimag museum building construction project's funding was supported and approved by the resolution No6 of the "Gobi oyu development support fund" Board on March 15, 2018, a total of 5.8 billion MNT.
- ✓ The funding of Additional work of the newly constructed museum building in the Umnugobi aimag project was approved by the resolution No.14 of the "Gobi oyu development support fund" Board on December 11, 2019, a total of 3.6 billion MNT.
- ✓ The Owner, Umnugobi aimag Governor's office has selected the contractor and executed a contract. The Umnugobi aimag Governor office, contractor "Aglut" LLC, and the "Gobi oyu development support fund" confirmed tripartite financing agreement and commenced the project.
- ✓ By the end of 2020, 95% of construction work and decoration works were completed.
- ✓ In 2018, purchased MNT 246 million of goods and materials from local markets, and created 58 permanent and temporary jobs.
- ✓ In 2019, purchased MNT 455 million goods and materials from local markets, and created 123 permanent and temporary jobs.
- ✓ In 2020, purchased MNT 183 million goods and materials from local markets and created 43 permanent and temporary jobs.

OUTCOMES:

- ✓ The museum plays an important role in preserving and protecting the Mongolian Gobi's cultural heritage for future generations. It is an intellectual investment for the future generation.
- ✓ Become a model museum with extensive collections and exhibits to promote Mongolian Gobi to foreign and domestic travellers and contribute to the aimag economy.

▶ “KHANBOGD SOUM FLOOD DAM AND CANAL CONSTRUCTION WORK” PROJECT



OWNER:

UMNUGOBI AIMAG GOVERNOR'S OFFICE

CONTRACTOR:

“ARTS SUVARGA” LLC

CONTRACTED BUDGET:

MNT 1,257,711,282

PROJECT RATIONALE:

Khanbogd soum center is located in a lowland area, and often flooding occurs from western and southern mountains. In 2015, after 30 minutes of a thunderstorm, the entire soum center was flooded and caused severe damages to state and individual properties. Households' sewage systems overflowed causing risks to health and safety of the citizens.



PROJECT OBJECTIVE:

The project's primary purpose is to build a dam and a canal for flood control that meet standards without changing natural formation of the land of soum, and that are supportive of local socio-economic and environmental conditions. The aim is to prevent natural disasters such as flood and create a healthy and safe environment for soum citizens.

PROJECT IMPLEMENTATION:

- ✓ The funding of Khanbogd soum flood dam and canal building project was supported and approved by the resolution No2 of the "Gobi oyu development support fund" Board on January 24, 2019.
- ✓ The Owner, Umnugobi aimag Governor's office has selected the contractor and executed a contract. The Umnugobi aimag Governor office, contractor "Arts Suvarga" LLC and the "Gobi oyu development support fund" signed the financing agreement for the program's commencement.
- ✓ On September 18, 2020, the state commission signed off the flood dam and canal facilities.

OUTCOMES:

- ✓ About 5500 citizens of soum center will work and live in healthy and safe conditions.
- ✓ Protect people's living environment, lives and property from a natural disaster-flood.



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▶ “KHANBOGD SOUM LANDFILL FACILITY CONSTRUCTION” PROJECT



OWNER:

UMNUGOBI AIMAG GOVERNOR'S OFFICE

CONTRACTOR:

“MUNKH URGUU” LLC

CONTRACTED BUDGET:

MNT 591,422,413

PROJECT RATIONALE:

In Umnugobi aimag, Khanbogd soum, household waste and toxic substances are exposed to the environment. They can contaminate livestock pastures and the environment through soil and air droplets. There is a risk that contaminated surface and groundwater become a source of many diseases. For a densely populated and rapidly growing urban area, waste management is an integrated process involving waste-collecting, transporting, sorting, storing, and burying. However, this process is still commonly understood as merely transporting waste out of the city and throw them away. The common practice of waste management is dumping waste outside of the city in open dumpsites, hills, ditches, ravines. This deep-rooted practice and habit are a hinder to create a centralized landfill management system.



PROJECT IMPLEMENTATION:

- ✓ The funding of the “Landfill facility construction in Khanbogd soum” project was supported and approved by the resolution No.06 of the “Gobi oyu development support fund” Board on March 28, 2017.
- ✓ The Owner, Umnugobi aimag Governor's office has selected the contractor and executed a contract. The Umnugobi aimag Governor office, contractor “Munkh Urguu” LLC and the “Gobi oyu development support fund” signed the agreement for the project commencement.
- ✓ On September 28, 2020, the state commission signed off the landfill facility.

OUTCOMES:

- ✓ In Khanbogd soum, a landfill facility is established to bury waste hygienically and environmentally friendly. This created a condition for proper waste management practice.



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▶ “LOCAL BUSINESS DEVELOPMENT” PROGRAM



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giz Deutsche Gesellschaft
für Internationale
Zusammenarbeit (GIZ) GmbH



| | |
|--|---|
| OWNER: | UMNUGOBI AIMAG GOVERNOR’S OFFICE |
| IMPLEMENTER: | GERMAN AGENCY FOR INTERNATIONAL COOPERATION |
| DSF FUNDING: | MNT 2,382,466,000 |
| GERMAN AGENCY FOR INTERNATIONAL COOPERATION FUNDING: | MNT 1,946,936,000 |

PROGRAM RATIONALE:

In 2017, “Gobi oyu development support fund” collaborated with IRIM research institute and organized multi-stakeholder workshop for each of the Thematic areas of the Cooperation Agreement involving representatives from Umnugobi Aimag citizens, public and private organizations and relevant professional organizations. During this consultative workshop, participants identified the “Gobi oyu development support fund” key priority areas for 2018-2021. The Relationship Committee and the “Gobi oyu development support fund” Board approved the key priority areas. This project is being implemented based on the outcome of the multi-stakeholder workshop report on developing local small and medium businesses and Umnugobi aimag priority on supporting and strengthening small and medium enterprises - creating aimag brand products.

PROGRAM OBJECTIVE:

- ✓ Support long-term economic diversification and growth in Umnugobi aimag
- ✓ Increase employment and create sustainable income source
- ✓ Support local small and medium enterprises development
- ✓ Develop long-term strategy for local development and improve stakeholders' participation, capacity and competitiveness

PROGRAM WORKS:

Umnugobi aimag Development of small and medium enterprises program will be implemented for three years in Dalanzadgad soum with the co-funding of "Gobi oyu development support fund", the "German agency for international cooperation". Within the scope of the program:

- ✓ The Business Innovation and Development Center in Dalanzadgad soum center was established.
- ✓ The Governing Board of the center including independent economist, representatives of the Umnugobi aimag Governor's office, "Oyu Tolgoi" LLC and program co-funding agencies, was established.
- ✓ The Center operation was managed by GIZ (The German Agency for International Cooperation) to implement the program.
- ✓ The Center will conduct a preliminary assessment for the companies' applications for the center services and conduct capacity building training in the areas defined with the applicant's company management.
- ✓ Capacity building training:
 - Occupational health and safety
 - Business integrity and rules
 - Financial education
 - Human resource management
 - Company leadership and management
 - Procurement, logistics, supply chain management and cluster development
 - Quality management
 - Production efficiency, productivity management, manufacturing
 - Legal and contract management
 - Digital technology and public media and communication
 - Sales and marketing
 - Innovation management
 - Environmental sustainability

PROGRAM IMPLEMENTATION AND OUTCOMES:

Provided capacity building training on SMEs to the existing and potential suppliers of "Oyu Tolgoi" LLC for improved performance and operation.

Training for potential suppliers of "Oyu Tolgoi" LLC:

- ✓ The training consisted of 8-10 topics—for example, human resources, environment, and occupational safety.
- ✓ Organized total of 102 trainings.
- ✓ Participants: 736, of which 37,7% were women.

Training and consulting services for existing suppliers of “Oyu Tolgoi” LLC:

- ✓ Training consisted of training package “Production Management”, which has a total of 48 sub-topics. For example, Business Planning, 5 S, KAIZEN.
- ✓ Number of trainings and consulting services: 48
- ✓ Participants: 408, of which 60.7% were women.

Capacity building of cooperatives in Umnugobi aimag:

- ✓ Training and consulting service packages consisted of 45-50 topics, such as cooperative, cooperative member, cooperative businesses, cluster, brand product, agricultural activity.
- ✓ Number of trainings and events: 20
- ✓ Participants: 236, of which 54.4% were women.
- ✓ Funding: MNT 10.0 million was provided to each of the three cooperatives for equipment upgrades.

Brand product development in Umnugobi aimag:

- ✓ Training and consulting services cover more than 30 topics, such as brand building, Umbrella brand, brand features, brand sales.
- ✓ Number of training, consulting services and events: 25-30
- ✓ Participants: 150-160, of which 57.9% were women.
- ✓ Funding: A total of MNT 50.0 million for three brands.

Support for start-ups:

- ✓ Training and consulting services consist of more than 15 topics, such as starting a business, business modelling, forecasting, and calculations.
- ✓ Number of training, consulting services and activities: 22
- ✓ Participants: 354, of which 79.7% were women.

Development of tender documents and financing project:

- ✓ Training and consulting services consisted of more than 50 topics, such as JICA soft loan terms, strategic and business planning, organizational and financial management.
- ✓ Number of training and other activities: more than 30
- ✓ Participants: 75, of which 71,4 % were women.

Increase supply of Torom combed wool in Umnugobi aimag:

- ✓ Training consisted of a total of 25-30 topics, such as how to properly comb and process wool, wool supply, etc.
- ✓ Training: 3
- ✓ Participants: 75, of which 72 % were women.
- ✓ Funding: Combing fences were built in 4 soums of Umnugobi aimag, total cost MNT 12.0 million.

Green Development, Sustainable Development:

- ✓ Training covers a wide range of topics, including Education for Sustainable Development, UN 17 goals, and appropriate energy and water usage.
- ✓ Number of training and activities: 20
- ✓ Participants: 257, of which 57,2 % were women
- ✓ Funding: 4 secondary schools of Dalanzadgad soum, total cost MNT 12.0 million.

Other activities:

- ✓ Umnugobi aimag tourism conference and training - 100 people, of which 54% were women
- ✓ Umnugobi aimag Women Entrepreneur Forum - 120 people, 100% women
- ✓ Study tour - 4 times (China, Georgia, Germany, Russia-Belarus)
- ✓ Training and Technology Manual - 17 types developed.
- ✓ Legal training and consulting services - 12, more than 80 participants, of which 52% were women

- ✓ Prepared 14 TV contents and programs about SMEs and brand products of Umnugobi aimag and broadcasted 32 times on national TV.
- ✓ Deep wells and irrigation systems were built on 10 hectares of land of the cooperatives.
- ✓ MNT 30.0 million was provided for green/innovation projects.
- ✓ “Made in Umnugobi” store was opened in Ulaanbaatar.
- ✓ Some measures were implemented to support SMEs during COVID -19 and combat COVID 19.



ГОВИЙН ОЮУ
ХӨГЖЛИЙГ
ДЭМЖИХ САН

*Together based on trust, we will contribute
to a prosperous future for the South Gobi*

INTEGRATED SUPPORT PROGRAM FOR WOMEN AND YOUNG PEOPLE'S HEALTH IN UMNUGOBI AIMAG



| | |
|----------------------------------|---|
| OWNER: | UMNUGOBI AIMAG GOVERNOR'S OFFICE |
| CO-FUNDERS: | GOVERNMENT OF MONGOLIA, GOVERNMENT OF AUSTRALIA, WORLD HEALTH ORGANIZATION, UNITED NATIONS CHILDREN FUND, AND UNITED NATIONS POPULATION FUND |
| TOTAL BUDGET: | MNT 12,187,819,360 |
| GOBI OYU DSF FUNDING: | MNT 4,268,657,180 |
| | By the end of 2020, MNT 3,518,780,988 (DSF issued) |
| UNFPA FUNDING: | MNT 2,993,414,100 |
| UNICEF FUNDING: | MNT 778,774,400 |
| WHO FUNDING: | MNT 496,468,680 |
| GOVERNMENT OF AUSTRALIA FUNDING: | MNT 1,216,835,000 |
| GOVERNMENT OF MONGOLIA FUNDING: | MNT 2,433,670,000 |

PROJECT RATIONALE:

Umnugobi aimag has 60,675 permanent residents, about one-third of them are under 15 years of age, two-thirds of them are aged 15 or above. 35% of the population is young people between 15-34 ages, and one-third of the population is women of reproductive age. The number of temporary populations has increased to almost equal to the number of permanent residents, which is approximately 60,000, thus creating a rapid population increase.

The maternal mortality rate in Umnugobi Aimag is 212.9 per 100,000 live births and 301 abortions per 1,000 live births which are higher than the national average.

Teenage girl birth was 24 in every 1,000 live births in 2016. Both communicable and non-communicable diseases are high in the aimag. Every day 6,500 trucks transport coal to the border of the People Republic of China. Traffic accidents and mortality rates are severe due to the long haul road-related accidents. Cervical cancer is the second most common disease among women. Cervical cancer screening and diagnosis cover approximately 30% of Umnugobi Aimag, which is considered a low rate. Gender-based violence (GBV) and domestic violence (DV) are widespread throughout the country and reach their highest number during the peak time of mining operation. The implementation of the decentralization policy on social and economic services is at an early stage. There is a need to build capacity and increase resources at the local level.

The UN agencies' joint program on supporting the health of women and young people in Umnugobi Aimag will contribute to the 2030 Sustainable Development Goals of Mongolia, Umnugobi Aimag Development Strategies, and Outcome area 2 (enhancing social protection and utilization of quality and equitable social services) and Outcome area 3 (Fostering voice and strengthening accountability) of the United Nations Development Assistance Framework (UNDAF).

PROGRAM OBJECTIVE AND OUTCOMES:

Expected outcomes of the joint program are:

1. Increased coverage and improved quality of sexual and reproductive health services for women, adolescents and youth
2. Reduced incidence of sexually transmitted infections (STIs) and cervical cancer;
3. Detection and treatment of road traffic accidents and non-communicable diseases (NCDs) including cervical cancer
4. Strengthened sub-national level governance and capacity
5. Adolescents and youth empowered to participate in youth policy and decision-making platforms;
6. Gender-based violence/domestic violence prevention and response strengthened

PROGRAM IMPLEMENTATION:

Outcome 1: Increased coverage and improved quality of sexual and reproductive health services for women, adolescents and youth.

- ✓ The neonatologists attended the on-the-job training organized with the National Center for Maternal and Child Health support.
 - A total of 15 doctors, medical professionals and family doctors were trained in the on-the-job training, organized in collaboration with the Neonatal Intensive Care Unit of the National Center for Maternal and Child Health. Of these, eight doctors and specialists treated less severe neonatal cases under the consultant's professional advice and guidance. Furthermore, participants reviewed the history of patients (8) who died while being treated in the neonatal unit. A discussion was held on the status of neonatal care, treatment and nursing care, and identified things to consider. Neonatologists increased their knowledge and skills on neonatal resuscitation and essential equipment..
- ✓ Capacitated midwives of soum health centers to provide reproductive health services.
 - In the second quarter of 2020, organized training on "Improving Neonatal Care" for a total of 38 people, including representatives of paediatricians and general practitioners who are responsible for medical care for children in Soum Health Center, Family Health Center, and RDTC. The training covered skills such as early neonatal emergency care, neonatal respiratory failure, resuscitation, neonatal examination features, evaluation, jaundice, neonatal treatment features, oxygen thickening calculation, distress syndrome, and oxygen therapy. During the training, 50 children were examined and counselled, 40 mothers participated, and two general practitioners who provide medical care for children

attended and improved their knowledge and skills through the on-the-job training. Acquired knowledge percentage increased from 51% to 74% as of the post-test result, presenting an increase of 23% in the participants' knowledge and skills. As a result, doctors and specialists enhanced their knowledge and skills. Moreover, the quality and accessibility of neonatal care were improved.

- ✓ Hired doctors and consultants to work in the Sexual and reproductive health comprehensive service unit of the RDTC
 - Required doctor and consultant are working in the Sexual and Reproductive health comprehensive service unit of the obstetrics and gynaecology ward of the RDTC. Thus, 14 soum health centers received necessary advice and information provided through the internet and telephone. The provision of differentiated care and services according to the residential origin, from aimag center or a rural area, for women under the control of the obstetrics and gynaecology department, allows them to receive the comprehensive care and advice they need in one place. As of the third quarter of 2020, a total of 128 women received reproductive health services such as pre-abortion and post-abortion counselling, and counselling on the use of family planning methods and contraceptives, resulting in no recurrent abortions. Also, 18 women withdrew their abortion decisions due to good pre-abortion counselling. We share information with family health centers and Soum hospitals and focus on contraceptives for women who received service in this cabinet.
 - More than 500 women in the pregnancy pathology ward received treatment, diagnosis, and counselling services. As of the third quarter of 2020, 90 (7.3%) teenage girls gave birth, which is a significant issue. Furthermore, the number of abortion decreased by 65.2 per 1,000 live births, while abortion for teenage girls increased by 2.9.
- ✓ Selected and published the essential clinical algorithms for obstetric care.
- ✓ Focused on the mental health of young people.
 - In Umnugobi Aimag, a baseline survey report on the prevalence of adolescent mental health problems was finalized and published. All secondary mental health services provided in the aimag were strengthened. According to the survey, 41.8 percent of adolescents consider themselves healthy, 51.3 percent of them have emotional and behavioural problems, and 6.9 percent have emotional and behavioural disorders. According to adolescents' self-esteem assessments, "inability to cope with stress" and "loneliness" were risk factors for adolescent mental health. The report will be released to the public in the first quarter of 2021.
 - Under this framework, 30 specialists improved their consulting skills, including RDTC, family, child and youth development agency, education department, primary health care doctors and specialists, school social workers, and school doctors. The mental health cabinet of the RDTC was established and equipped with the necessary equipment and facilities in creating a friendly environment to provide counselling services to adolescents.
- ✓ Furnished the waiting area of the maternity ward of the Umnugobi aimag RDTC.
 - Supported the improvement of the maternity ward's waiting area of the RDTC organized online procurement and renovation work under a turnkey condition.
 - Established an aimag-level council to support peer educators and networks in Umnugobi aimag and strengthened the network.
 - A total of 27 students of the secondary school of Tsogttsetsii soum involved in reproductive health education training which was organized in cooperation with national trainer Sh.Galbadrakh, and received certificates as peer trainers. In Dalanzadgad soum, meetings and discussions for 24 peer trainers were held to strengthen the knowledge, develop a plan for further implementation, and integrate suggestions included in the policy document implemented at the aimag level. Discussions were organized with

representatives from the RDTC, Department of health, Polytechnic college, High school, Adolescent cabinet, medical doctors, and obstetricians from a private hospital. Moreover, workshops were organized for 18 people, including leaders, specialists, teachers, and social workers of organizations working for adolescents, to improve cross-sectoral coordination, policy proposals, promote child and youth development centers activities, and to exchange experiences.

Outcome 2: Reduced incidence of sexually transmitted infections (STIs) and cervical cancer.

- ✓ Employed STI doctors by RDTC and supported to develop relevant human resources to expand STI surveillance and epidemiology.
- ✓ Organized a human resource capacity building training in expanding STI surveillance and epidemiology, diagnosis, treatment, and prevention for a total of 155 doctors and medical professionals from 5 organizations in cooperation with Aimag governor's office, NCCD's AIDS/HIV, STI Surveillance and Research unit, doctors and teachers of the MNUMS and the Department of Health. This includes:
 - Conducted the training for fifteen medical doctors, including obstetricians, gynaecologists, andrologists, internal medicine practitioners, neurologists, bacteriologists, serologists, infectious diseases, and emergency care doctors from Umnugobi aimag RDTC,
 - Organized the training for 110 participants, including 14 directors of a soum health center and hospitals, medical doctors, midwives, and other hospital professionals,
 - Organized the training for 8 participants, including four doctors from the Family health center, laboratory technicians, and midwives,
 - Organized the five-day training consisted of the classroom, internship, on-the-job and online forms four times, including 22 participants from private hospital obstetricians, internal medicine practitioners, and laboratory doctors. The knowledge of the participants in the pre-training and post-training tests increased by 30 percent,
 - In the NCCD, organized the on-the-job training for one serologist and one nurse of STI from Umnugobi aimag RDTC, and one laboratory technician each from the Soum Health Center of Khanbogd, Tsogttsetsii soums,
 - The training provided a modern understanding of the diagnosis, treatment and prevention of sexually transmitted infections. Early detection and diagnostic capabilities have increased, detection has tripled from the previous year, contact studies have doubled, and the ability to diagnose using Nugent criteria and ELISA-equipment has risen by 100 percent. Women undergoing antenatal care are tested for 100 percent syphilis, and 100 percent of all cases are treated with their contact.
- ✓ We contacted preventive medical examinations for women in 11 soums to improve the capacity and access to STI services in Umnugobi aimag.
- ✓ The initiative to support Khanbogd soum herder health
 - Within the initiative, a mobile wagon was handed over to the Khanbogd soum inter-soum hospital to provide health care and services for remote bagh and rural families. As a result, healthcare services delivery to remote rural households have improved without leaving anyone out. The quality and accessibility of health care have increased. The mobile health wagon is equipped with the necessary medical equipment and furniture

Outcome 3: Detection and treatment of road traffic accidents and non-communicable diseases (NCDs) including cervical cancer.

- ✓ Improved detection and treatment of non-communicable diseases and increased injury care. #I_am_responsible_campaign

- The Aimag governor's office, its Legal department, Police department, Health Department, and the Family and Youth Development department jointly launched the #I_am_responsible_ campaign to ensure road safety and intensify national and aimag level response to accidents. The campaign continued for two months throughout the aimag from 2nd of November 2020. Within the campaign framework, the content of traffic accident information and communication was developed and disseminated to citizens and the public by covering subjects such as traffic accident reduction and prevention, improvement of road conditions. As for young people, topics included health, family planning, STIs, contraceptives. In order to prevent traffic accidents, five inspections, one report and one interview were conducted, issued 20 posters, six types of video ads, 10,000 warnings, and 2,000 playing cards with traffic rules were printed and distributed. The posters and video ads, made during the campaign, were posted on the Umnugobi aimag police department website and were boosted. A total of 21934 citizens watched four kinds of video ads, and 30221 citizens received ten types of posters in Umnugobi aimag. More than 100 motorcyclists attended a Class A driving training and received protective equipment. As part of the campaign, 2,000 playing cards with family planning handbook, contraception, and prevention of sexually transmitted infections were printed and distributed to target teenagers and youth through youth development centers in Dalanzadgad, Tsogttsetsii, and Khanbogd soum.

Outcome 4: Strengthened sub-national level governance and capacity.

- ✓ Establish soum youth development councils under the Law on Youth Development.
- ✓ Youth development sub-councils have been established in 15 soums of Umnugobi aimag. We established new youth councils in 3 centers of bagh 1, 2, 6, 8 of Dalanzadgad soum for regular activities.
- ✓ Strengthen the activities of the aimag Youth Development Council under the Law on Youth Development.
- ✓ Umnugobi aimag, Youth Development Branch Council meeting was held on August 24, 2020, at the a youth start-up business, shared office STREET27. A total of 20 people attended the meeting, including members of the branch council, media representatives, youth representatives, Family, Child and Youth Development department, and Youth Development Center staff, and made decision to intensify the aimag's Youth Program's progress and the Youth Development Month campaign.
- ✓ Also, on the occasion of Mongolian Youth Day, August 25, 2020, Erdenetsetseg.B, the Head of the Family, Child and Youth Development Department of Umnugobi Aimag, the staff of the Youth Development Centers of Tsogttsetsii and Dalanzadgad soum jointly organized a meeting of the Khanbogd Soum Youth Development Sub-Council and shared their experiences. The meeting was live shared on Khanbogd soum FB page and Altangobi TV page. (A total of 20 participants attended the meeting, and 2800 people viewed.)

Outcome 5: Adolescents and youth empowered to participate in youth policy and decision-making platforms;

- ✓ The second conference for educational sector admins/management team, Umnugobi Aimag
 - The second conference for general education school admins to improve health education in Umnugobi aimag was organized in Dalanzadgad soum on August 26, 2020, and a total of 65 people participated. The conference provided information on health education funding in Umnugobi aimag and the cooperation between the FCYDC and the DOH. They also agreed to team up to develop recommendations on how to solve the problems they face and implement them. Participants concluded that holding this conference as a tradition every year is vital to strengthen the cooperation between teachers who teach health education, school administrators, and other organizations in the aimag.
- ✓ Support youth leadership, initiatives, and advocacy efforts to connect targeted youth to youth cabinet services

- We organized activities such as capacity building training, methodological advice, study and sharing of best practices of the centers for employees of the Youth Development Centers of Dalanzadgad, Khanbogd and Tsogttsetsii soums of Umnugobi aimag and staff of the newly established Youth Development Centers in Bulgan, Gurvantes and Nomgon soums. More than 20 employees and staff from 6 centers participated in the on-the-job training and experience sharing events within the training and advocacy work framework. The training provided information to the center staff. Participants learned the skills to solve the problems of working with youth in the soum, organising discussions and advocacy activities, and communication skills.
- ✓ Install a glass barrier at the Youth Development Center in Dalanzadgad, Umnugobi Aimag
 - To support the proposal to relocate the Dalanzadgad Youth Development Center to the Cultural and Sports Complex, which used to be located in the same building as the Family, Children, Youth Development Department (FCYDD), the decision was made to install the glass barrier at the Youth Development Center (YDC) building. Thus, the center operates independently.
- ✓ Provide regular professional advice, methodological guidance, and psychological counselling to ensure the participation of the target group of young people in the decision-making process.
 - The Khanbogd Youth Development Center has contracted the necessary staff to provide psychotherapy, psychological counselling, and advisory and supporting services.
 - From October 12 to 15, 2020, Bayasakh.G and Bodisaikhan.D, psychologists of the “Power of Gratitude” NGO, were invited to conduct a training course on Psychological Counselling for 25 people. We organized training and advocacy work for 325 people, including training on communication and attitude for 67 students and 100 parents of school No2, 61 dormitory students of school No4, 25 peer trainers, and 47 teachers of the school No.03.
- ✓ Teachers of all aimag general education schools and vocational training centers attended the training on methodology of teaching sexual education and gender-based violence prevention in health education lesson.
 - To improve health education teachers' knowledge and skills, 4th phasis training was organized for health education teachers from 22 schools. The training was organized in cooperation with the Center for Education Baseline Research Center of the Mongolian State University of Education on September 23-27. A total of 55 teachers participated in the training and exchanged experiences and learned from each other in the workplace. As a result of the training, health education teachers learned how to support health research and methodology and organize teaching and discussion. It is expected to gradually increase teachers' theoretical knowledge to develop a policy document at the aimag level.

Outcome 6: Gender-based violence/domestic violence prevention and response strengthened.

- ✓ Umnugobi aimag Governor's office approved the terms of reference and technical specifications to expand the one-stop service center for victims of domestic violence and contraceptives distribution and organized online procurement following government procurement rules and regulations. The selected contractor completed the construction of the extension building for operation. Thus, in Umnugobi Aimag, access to services for domestic violence victims and other risks of citizens, women, children and youth has increased, and 110 clients received services in 276 days.
- ✓ Strengthen and build capacity of aimag one-stop service center employees and support them to provide services to victims of violence and the implement appropriate protocols and standards.
 - Organized online training in collaboration with the Mongolian Professional Association of Art Psychotherapists, on April 13-16, 2020 for members of the joint team of Dalanzadgad soum and specialists from the FCYDD.

- On April 26-29, 2020, Erdenetsetseg.B, the head of the FCYDD, Enkhtuya.J, coordinator of the shelter and one-stop service center, Orolzod.Ts, social worker, and Uyanga.U, psychologist, visited social service NGOs such as the Mongolian Professional Association of Art Psychotherapists, the Together-men's NGO, Child Helpline 108, Child Rights Protection-Ujin Center, and received methodological advice and conducted study tours. They visited and got acquainted with the Ujin-2 center activities that receive children who have been victims of sexual violence and provides services such as security, social work and welfare, psychological, legal, and liaison. Participants engaged in activities throughout the day, and received methodological advice and mentorship. As a result of the training, the one-stop service center staff strengthened their capacity to provide services to victims of violence and to implement relevant protocols, notes, records, and applicable rules and standards for their operation.

COVID-19 preparedness

- ✓ In accordance with the Order No.a/259/2020 of the Health Minister on the training on coronavirus infection, national trainers conducted training on coronavirus infection prevention, control and hospital readiness assessment in Umnugobi aimag. Training for local trainers was organized on June 16-20, 2020. During the training, 18 local trainers were trained in 6 areas in the aimag. On-the-job training was conducted at Tsogttsetsii soum inter-soum hospital as a benchmark for training and assessing primary healthcare organizations' readiness.
- ✓ From June 25 to July 8, 2020, aimag level local trainers were divided into four teams and organized training for doctors from 14 soum health centers, four family health centers, border crossings, and mining companies, and assessed their readiness and provided guidance. A total of 218 health professionals participated in this training, including 82 doctors, 91 nurses and specialists, 45 hospital staff, and improved their capacity.
- ✓ In connection with introducing new medical and diagnostic technologies in the local area, and to improve doctors and specialists' knowledge and skills to perform PCR tests, eight doctors enrolled in on-the-job training in laboratory department of the NCCD for specialization. In connection with the establishment of a virology laboratory, four local doctors and specialists participated in the experience sharing event in the laboratories of the Virology Laboratory of Selenge and Darkhan aimags and the National Center for Infectious Diseases.



QUOTA FUNDING, PROJECTS IMPLEMENTED IN 2020 THROUGH QUOTA FUNDING

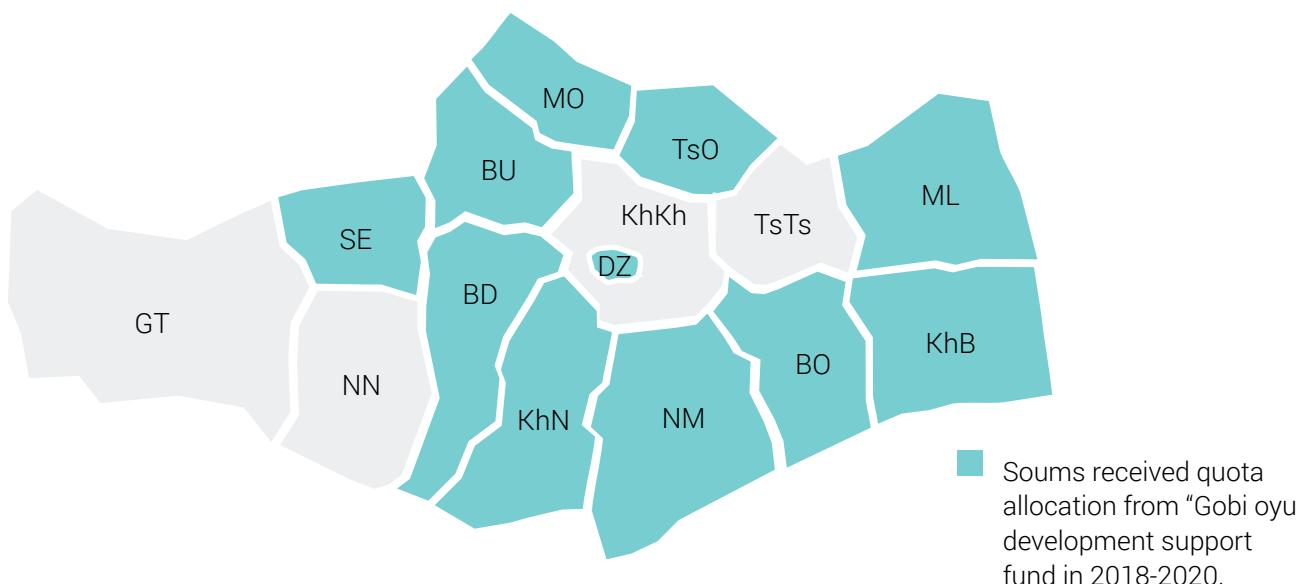
QUOTA FUNDING, OBJECTIVE

Allocation of quotas was made to the particular portion of the total annual funding for sustainable development projects and programs to partner and non-mining soums (from now on to be called Target soums). The quota allocation objective is to fund projects and programs that support vulnerable groups such as people with disabilities, senior citizens and people with special needs of target soums and Umnugobi aimag and to support their livelihood, health and economic well-being through public participation.

Annual quota allocation to Target soums is determined as:

- ✓ Khanbogd soum - MNT quota funding equivalent to US\$ 70,000
- ✓ Manlai, Bayan-Ovoo and Dalanzadgad soums - MNT quota funding equivalent to US\$ 50,000
- ✓ Each non-mining soum - MNT quota funding equivalent to US\$ 30,000

| Nº | Target soums | DSF funds allocated in 2020 | Total DSF funds available in 2020 | Disbursements in 2020 | Balance |
|----|--------------|-----------------------------|-----------------------------------|-----------------------|------------|
| 1 | Khanbogd | 189,209,300 | 190,892,836 | 189,967,465 | 925,371 |
| 2 | Manlai | 135,149,500 | 141,745,040 | 141,562,475 | 182,565 |
| 3 | Bayan-Ovoo | 135,149,500 | 155,344,825 | 138,579,600 | 16,765,225 |
| 4 | Dalanzadgad | 135,149,500 | 157,010,000 | 133,280,600 | 23,729,400 |
| 5 | Bayandalai | 81,089,700 | 81,715,217 | 81,070,736 | 644,481 |
| 6 | Sevrei | 81,089,700 | 81,464,800 | 79,445,600 | 2,019,200 |
| 7 | Bulgan | 81,089,700 | 90,354,145 | 89,666,000 | 688,145 |
| 8 | Nomgon | 81,089,700 | 86,822,800 | 86,208,000 | 614,800 |
| 9 | Tsogt-Ovoo | 81,089,700 | 97,135,115 | 97,128,000 | 7,115 |
| 10 | Mandal-Ovoo | 81,089,700 | 81,564,120 | 79,701,000 | 1,863,120 |
| 11 | Khurmen | 81,089,700 | 81,089,700 | 76,939,999 | 4,149,701 |



2020 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN KHANBOGD SOUM:

1. "DENTAL CABINET" PROJECT



OWNER:

UMNUGOBI AIMAG, KHANBOGD SOUM GOVERNOR'S OFFICE

CONTRACTOR:

"MED BUYAN" LLC

CONTRACTED BUDGET:

MNT 10,000,000

PROJECT RATIONALE:

The dental cabinet of Khanbogd inter-soum hospital started its operation in 2009 for dental examinations and treatments. When the hospital building was first commissioned, the dental cabinet was equipped with beds, examination and treatment equipment. However, the equipment no longer meets the operational requirements, so it is necessary to replace them to create an up-to-date standard environment.

**PROJECT OBJECTIVE:**

Equip the dental cabinet with standard hygiene up-to-date equipment for dental care of soum residents, children, and mining sector workers to reduce the number of oral diseases and support professional doctors and nurses with the comfortable working condition.

PROJECT WORKS:

A total of seven types of equipment were supplied to the dental cabinet of Khanbogd soum inter-soum hospital.

PROJECT OUTCOMES:

- ✓ The dental cabinet of Khanbogd soum inter-soum hospital was provided with the necessary equipment.
- ✓ Soum residents, children, and mining sector workers can receive dental care services in a standardized hygiene environment.
- ✓ There will be positive results in reducing oral diseases among the citizens.
- ✓ Dental doctors and nurses have an opportunity to improve their knowledge and skills, and to work sustainably.



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ДЭМЖИХ САН

*Together based on trust, we will contribute
to a prosperous future for the South Gobi*

2. “CHOOSE HEALTH, NOT A CIGARETTE” PROJECT



| | |
|--------------------|---|
| OWNER: | UMNUGOBI AIMAG, KHANBOGD SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | UNDRAKHNARAN.E, KHANBOGD SOUM CITIZEN |
| CONTRACTED BUDGET: | MNT 8,000,000 |

PROJECT RATIONALE:

In Mongolia, the number of deaths from cardiovascular diseases has doubled in the last ten years, with one in three deaths from cardiovascular illness and one in five deaths from cancer. According to a professional organisation study, one in four people between the age of 15-64 (27%) smoke. Due to the above circumstances, it is necessary to support public health education.

PROJECT OBJECTIVE:

“The purpose of conducting “Choose Health, Not a cigarette” training is to provide health education to targeted age men and other age groups, and prevent tobacco-related diseases and deaths. Moreover, establish a periodic screening system for early detection, treatment, rehabilitation and prevention of complications to reduce mortality.

PROJECT WORKS:

Conducted 4 trainings and awareness raising activities on dangers of tobacco by involving 1816 people aged 15-39 in one month and supplied equipment to the training room of Khanbogd soum inter-soum hospital.

PROJECT OUTCOMES:

- ✓ Participants learned about the dangers of smoking and gained extensive knowledge and information about the benefits of quit smoking.
- ✓ It was a step towards establishing the periodic screening system for early detection of tobacco-related diseases



Erkenur.S, A Firefighter, Fire and Rescue Unit 66 of Khanbogd soum:

We must stop this harmful habit because a rescuer and a firefighter are responsible for staying healthy and physically fit to provide immediate assistance. We fully participated in this training and gained extensive knowledge about the dangers of smoking and smoking cessation habits. I am organizing a two-month smoking cessation campaign at my work. Thank you to everyone who initiated and implemented this vital project.



3. “METHODOLOGY TO SUPPORT THE DEVELOPMENT OF YOUNG CHILDREN WITH SPECIAL NEEDS” PROJECT



OWNER:

UMNUGOBI AIMAG, KHANBOGD SOUM GOVERNOR'S OFFICE

CONTRACTOR:

GANCHIMEG.D, KHANBOGD SOUM CITIZEN

CONTRACTED BUDGET:

MNT 24,702,000

PROJECT RATIONAL:

Khanbogd soum has been experiencing population growth, migration and concentration in recent years. Currently, more than 8,700 people have registered officially in the soum. According to our survey, there are 20 young children with special educational needs in the soum, which is 1.5% of the 0-18-year-old children in the soum. This indicator shows the need to organize training and awareness raising work for teachers, educators, parents and relevant government officials on special needs education, and to improve the learning environment for these children.

PROJECT OBJECTIVE:

The project will protect the rights and improve the learning environment for young children with special needs and their care and services by parents, teachers and the government.

PROJECT WORKS:

The project works include establishing a training corner for children with special needs with toys in each of the two general education schools and three kindergartens in Khanbogd soum, and the organization of training for parents, teachers and relevant government officials, following research on children with special needs.

PROJECT OUTCOMES:

- ✓ Parents, teachers and relevant government officials have improved their theoretical and methodological knowledge on care and support for young children with special needs.
- ✓ Conditions have been created to ensure the right to education of young children with special needs.
- ✓ Two schools and three kindergartens in the soum were provided with toys for children with special needs.



Tuvshinzaya.O, Primary education training manager of the school No.2 of Khanbogd soum:

There are more than 20 young children with special educational needs in our soum. We lacked the knowledge and experience to adapt to psychology of children with special needs and the specifics of their development. The Methodology for Supporting the Development of Young Children with Special Needs project provided theoretical and practical knowledge and information to soum schools, kindergarten teachers, civil servants, and parents in a short period. I am pleased to say that this activity was an essential step towards raising public awareness of the methodological implications of supporting young children with special needs.



4. “SMART” WATER KIOSK PROJECT



OWNER:

UMNUGOBI AIMAG, KHANBOGD SOUM GOVERNOR'S OFFICE

CONTRACTOR:

“KHANDIZEL” LOCAL GOVERNMENT OWNED SERVICE ORGANIZATION

CONTRACTED BUDGET:

MNT 22,000,000

PROJECT RATIONAL:

The population of Khanbogd soum is growing every year. A centralized water supply and sewage system have been established in soum with state, local and project funds, and the network has been gradually expanded. There are four water kiosks in the soum center that meet drinking water needs, and only one of these has an innovative system installed. Therefore, many people who leave home early in the morning and come back from work late do not have access to drinking water. It was also crucial for the water distribution organization to choose an innovative water kiosk system to increase services and reduce costs.

PROJECT WORKS:

Installed “smart” systems in two water kiosks and built a new water kiosk in Khanbogd soum center.



PROJECT OUTCOMES:

- ✓ It enabled Khanbogd soum to have two “smart” water kiosks work 24 hours a day and people can access water anytime.
- ✓ Surveillance cameras monitor the outside of the water kiosk.
- ✓ The cash-free payment system makes it easier to control sales and prevent the spread of infectious diseases and meet hygiene requirements.
- ✓ It enabled the creation of customer database through water card payment system.
- ✓ Access to the drinking water supply has improved.
- ✓ This project work eased the workload of the operating organization.



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5. “LET’S SAY YES TO CHILDREN” PROJECT



OWNER:

UMNUGOBI AIMAG, KHANBOGD SOUM GOVERNOR’S OFFICE

CONTRACTOR:

“BRIGHT FUTURE OF GALBIIN GOBI” NGO

CONTRACTED BUDGET:

MNT 12,000,000

PROJECT RATIONALE:

In 2019-2020 academic year, more than 80 students in Khanbogd soum entered the second grade with illiteracy due to the lack of parents' support and the quarantine for COVID-19 pandemic. These children had to be in quarantine when they had not finished learning ABCs. Therefore, it was necessary to take instant measure to provide additional support for children entering second grade.

PROJECT OBJECTIVE:

Provide training program to first and 2nd-grade students who had delays in learning to read, write and mathematics due to COVID-19 pandemic and lack of face-to-face teaching.

PROJECT WORKS:

Based on “Galbiin Gobi Gerelt Ireedui” NGO's research report, 80 students from 1-2 grade received 3-month lessons on reading, writing, and mathematics. These students were from families whose parents both work at the mining sites with the same shift, or single-parent households, or low-income households, and families with more than four school-aged children.



PROJECT OUTCOMES:

- ✓ 80 students entering grade 2 advanced their skills to be at the standard level of grade 2 in a short period.
- ✓ The students who attended the lessons gained great confidence to learn and develop further.
- ✓ 3-month lessons were free of charge, which means it supported 80 households financially.



Gantogtokh.Yo, A Citizen of Bayan bagh, Khanbogd soum:



organization of the project.

During COVID-19 quarantine, our young children who had just started school did not have time to learn to read and write in a school environment. In such a difficult time, the Let's Say Yes to Children project, funded by the "Gobi oyu development support fund", organized training sessions for first graders to catch up with the grade level. I am happy that my twin son and daughter have attended this training and learned to read and write. We want to thank Odgerel, the teacher who initiated and implemented the high-demand and timely project, and the "Gobi oyu development support fund", the financing

6. "HISTORY TIMELINE" PROJECT



OWNER:

UMNUGOBI AIMAG, KHANBOGD SOUM GOVERNOR'S OFFICE

CONTRACTOR:

TUMURBAATAR.B, KHANBOGD SOUM CITIZEN

CONTRACTED BUDGET:

MNT 20,000,000

PROJECT RATIONALE:

The Khanbogd soum school No.01 was established in 1940 and celebrated its 80th anniversary in 2020. The school has become a historically rich facility with proud memories of its graduates' success in academics, arts and sports and its scholars and teachers' profound knowledge and wisdom. The project was initiated to document all the highlights and historical timelines and improve teachers and students' learning environment.

PROJECT OBJECTIVE:

The project objective is to provide students with a broad knowledge of their school, support their development as citizens with moral, humanity and positive attitude and mind, by setting an example of goodness, improve the appeal of the school and set an example for other schools and create a favourable working environment for teachers and staff.

PROJECT WORKS:

The project work includes decorating one classroom of Khanbogd soum school No.01 with displays of historical events and highlights since its establishment.

PROJECT OUTCOMES:

- ✓ As a result of the project, the Khanbogd soum school No.01 has a room that shows the historical events since its establishment.
- ✓ We have created a positive environment for students to proudly learn from the best graduates of our school's senior, middle and young generations.
- ✓ The foundation was laid for the next generations to enrich and develop the school's historical facts and memories.



Enkhmurun.G, Geography and biology teacher of the school No.01, named after B.Chogdov, Khanbogd soum:

We now have a school history museum (timeline room) that preserved our school's historical materials since its establishment. 2020 is my second year of working in this soum coming from another area. This is the school where I started my career, and I feel like I have travelled past by studying this school's historical materials. I am also proud of the teachers and school administrators who kept these materials up to this date. As a proverb goes, A person who doesn't know his history is like a monkey lost in the forest; I am pleased to furnish the history room for our future generations.



7. “LET’S PLAY OUR STRING INSTRUMENTS” PROJECT



OWNER:

UMNUGOBI AIMAG, KHANBOGD SOUM
GOVERNOR'S OFFICE

CONTRACTOR:

TURBOLD.O, KHANBOGD SOUM CITIZEN

CONTRACTED BUDGET:

MNT 12,615,000

GOBI OYU DSF FUNDING AMOUNT:

MNT 6,470,000

PROJECT RATIONALE:

Khanbogd soum is a mining-oriented soum with a high population density, so there is a huge demand for training and awareness raising activities to educate citizens. Children and young people in the soum are overusing the internet due to the lack of public places to spend their leisure time. Besides, Khanbogd soum initiated this project in support of 2020 as the Year of Family Support as the Aimag government declared.

PROJECT OBJECTIVE:

Support the music education of people and children who are interested in music and help them spend their free time properly, express themselves, and develop into a team.

PROJECT WORKS:

We furnished one room of Khandiesel, local government owned service organization (LGOSO) with ten tables and chairs, four horse headed fiddle, three percussion musical instruments, four guitars, 4 ukuleles, and two drums. We have organized music trainings for 6-8 hours a week for six months to 350 people and students.

PROJECT OUTCOMES:

- ✓ Khandiesel LGOSO of Khanbogd soum now have a music training room.
- ✓ Children and young people have a center to spend their free time.
- ✓ Community music education is supported.
- ✓ Two jobs will be created after completion of the project.



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8. “KHANBOGD KHAIRKHAN” PROJECT



OWNER:

UMNUGOBI AIMAG, KHANBOGD SOUM GOVERNOR'S OFFICE

CONTRACTOR:

CHULTEMSUREN.M, KHANBOGD SOUM CITIZEN

CONTRACTED BUDGET:

MNT 15,000,000

PROJECT RATIONALE:

Studies have shown that the art of zeegt naamal (applique), a valuable part of Mongolia's national cultural heritage, originated during the Hunnu Dynasty. Zeegt naamal or silk applique is a rare and unique art form that symbolizes the unique artistic thinking, fine craftsmanship and uniqueness of Mongolian people. While few artisans left specialized in this unique craft, the Umnugobi aimag announced this Mongolian national craft applique as its cultural brand. In 2015, an exhibition Altan utas/ Golden thread - zeegt naamal organized in Ulaanbaatar named after Tserenkhuu. A, a Mongolian embroiderer who had the Medal - Veteran of Labour. The project was initiated to pass on this cultural heritage to future generations for its future development and cherish and respect history and culture.

PROJECT OBJECTIVE:

The project's goal is to create a positive impact in disseminating the national historical and cultural heritage among the population, increasing the respect to the mountain and rivers of the motherland, and passing them on to the next generation.



PROJECT WORKS:

The Lord of the Khanbogd Khairkhan Mountain applique was embroidered and placed on the Ulemjiin Chanar cultural center.

PROJECT OUTCOMES:

- ✓ The Lord of Khanbogd Khairkhan Mountain applique was respectfully placed at the Ulemjiin Chanar cultural center.
- ✓ The project contributed to create a positive impact in disseminating the national historical and cultural heritage among the population, increasing the respect to the mountain and rivers of the motherland, and passing them on to the next generation.



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9. "ABUNDANCE OF SEA BUCKTHORN" PROJECT



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| OWNER: | UMNUGOBI AIMAG, KHANBOGD SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | MUNKHCHULUU.TS, KHANBOGD SOUM CITIZEN |
| CONTRACTED BUDGET: | MNT 17,335,000 |

PROJECT RATIONALE:

The benefits of sea buckthorn is immeasurable and is good for human health and a source of energy. Sea buckthorn fruit contains many vitamins, amino acids, protein fats, essential metals and microelements. A group of Khanbogd soum senior citizens initiated a project to plant sea buckthorn in their soum for the soum population's health.

PROJECT OBJECTIVE:

Plant sea buckthorns for schools, kindergartens, and soum consumers that are highly beneficial to residents' health.

PROJECT WORKS:

The project contractor is planting 200 sea buckthorn trees in the yard of Khanbogd soum senior citizens' committee building.

PROJECT OUTCOMES:

- ✓ Khanbogd soum senior citizens' committee has a sea buckthorn grove, and retired citizens have the opportunity to find jobs and provide sea buckthorn fruit to three kindergartens and two schools in the soum.

▶ 10. “A THOUSAND TREES” PROJECT



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| OWNER: | UMNUGOBI AIMAG, KHANBOGD SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | TSETSEG.A, KHANBOGD SOUM CITIZEN |
| CONTRACTED BUDGET: | MNT 18,000,000 |

PROJECT RATIONALE:

In Urulbud area of Bayan bagh, Khanbogd soum, rainfall has decreased, where camels graze mainly, so the existing hand wells are depleted for livestock watering. Tsetseg.A, a local herder, has been planting elms, pines and saxaul trees since 2014 and now she has 580 trees. Deep well and irrigation system were essential to improve, protect and increase the number of trees.

PROJECT OBJECTIVE:

Reduce desertification, maintain ecological balance, improve tree growth, increase its numbers, attract rainwater, and improve water resource quality for humans and animals.

PROJECT WORKS:

The project contractor built a deep drilling well and installed an irrigation system in Urulbud, Bayan bagh, Khanbogd soum.

PROJECT OUTCOMES:

- ✓ The project shown positive results such as reducing desertification, maintaining ecological balance, improving tree growth, increasing its number, attracting rainwater and improving water quality for humans and animals.

▶ 11. “HEALTHY FOOD – STORAGE” PROJECT



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| OWNER: | UMNUGOBI AIMAG, KHANBOGD SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | MUNKHBAZAR.CH, KHANBOGD SOUM CITIZEN |
| CONTRACTED BUDGET: | MNT 27,000,000 |

PROJECT RATIONALE:

Individuals, cooperatives and community groups of Khanbogd soum have been growing vegetables since 2015 and supplying a small percentage of “Oyu Tolgoi” LLC's vegetables procurement. In 2020, we received a winter greenhouse and started regular planting. Soum farmers do not have a cooling storage unit to store their vegetables, making it difficult for them to provide consumers with vegetables that meet hygiene standard and run their businesses properly.

PROJECT OBJECTIVE:

Provide soum consumers and mining companies with vegetables that meet hygiene standard and increase household income.

PROJECT WORKS:

The project contractor provided the Khanbogd soum Governor's office with a 40 ton - refrigerated warehouse for vegetable storage.

PROJECT OUTCOMES:

- ✓ Farmers and cooperatives in Khanbogd soum now have a refrigerated warehouse to provide vegetables that meet hygiene standard to soum consumers and mining companies. It enabled increase in household income.

2020 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN MANLAI SOUM:

▶ 1. “NEW SCHOOL, NEW ENVIRONMENT AND NEW INITIATIVE” PROJECT



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| OWNER: | UMNUGOBI AIMAG, MANLAI SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | ENKHTUUL.T, MANLAI SOUM SECONDARY SCHOOL TEACHER |
| CONTRACTED BUDGET: | MNT 32,350,000 |

PROJECT RATIONALE:

Manlai soum general education school is transitioning to a 12-year system. Therefore, a primary school is established, and its classrooms are furnished. A new teacher development center is established. The new primary school in Manlai soum will have ten teachers and 243 elementary school children aged 6-12. Thus, there is a need to create a healthy and comfortable environment for teachers to work, develop, learn from each other, and work as a teams.

PROJECT OBJECTIVE:

- ✓ Create a favourable working and learning environment for students and teachers.
- ✓ Improve the students' learning progress and quality.
- ✓ Improve teacher productivity.

PROJECT WORKS:

6 types of 78 pieces of equipment and tools such as chairs, tables, cupboards, boards, LCD screens, teacher's cupboards and curtains were handed over and installed in 10 classrooms of Manlai soum elementary school.

PROJECT OUTCOMES:

- ✓ Ten elementary school classrooms were equipped as a classroom for the favorable teaching environment.
- ✓ It has been affecting students' learning positively.
- ✓ Equipping the classrooms made it easier to conduct lessons.



Achmaa.Chuluunbaatar, An Elementary education teacher of the Manlai soum school:

This academic year, nine elementary school classrooms were equipped with six different items funded by the "Gobi oyu development support fund". Improving the working and learning environment for teachers and students is a significant investment. The public sector organization does not have the capital and cash resources to finance this extensive work at once. Therefore, this project is one of the many rewarding activities of the DSF at soum level. On behalf of our school teachers and students, I would like to thank the "Gobi oyu development support fund" for providing finances to create a favorable training environment.

Enerel.Chinges, A Student of the 5a class:

Our classroom and all the other elementary education classrooms now have a board, LCD screen, curtains and a beautiful closet and desk for our teachers. Brothers and sisters of the "Gobi oyu development support fund" project helped us to have these beautiful things. What I like the most is the LCD screen. Because we used to review paper materials, but now it is interesting to see them on screen with sound and animation. Big shout out to the brothers and sisters who made our classroom beautiful.



2. "SPORTS FIELD" PROJECT



OWNER:

UMNUGOBI AIMAG, MANLAI SOUM GOVERNOR'S OFFICE

CONTRACTOR:

BURMAA.J, MANLAI SOUM SCHOOL TEACHER

CONTRACTED BUDGET:

MNT 56,711,500

PROJECT RATIONALE:

There are many famous wrestlers, master volleyball players, athletes and mountain bikers born in Manlai soum. The soum success in sports is considered because of the generations of physical education teachers of the school. Besides, the soum had a sports arena and organized numerous sports events and competitions. Therefore, it was necessary to restore that tradition and establish a sports arena.

PROJECT OBJECTIVE:

It aims to develop children, youth, and soum residents' physical fitness, prevent physical inactivity, prevent communicable and non-communicable diseases, increase work energy, and provide opportunities to play sports on a regular basis.

Besides, establishing a sports field will increase the number of sports fans and increase the number of people who would spend their free time efficiently, taking care of their weight, preventing physical inactivity, and improving their productivity. It will create an opportunity for perseverance and organization of open events and competitions.

PROJECT WORKS:

The contractor built a sports arena in Khadtai Tolgoi that is 300 meter far from Manlai soum center in the northwest. It includes 300 m running track, football and volleyball court, 3x3 basketball court, shot put field, camel ladder, long jump area, gymnastics horizontal bar and ladder, tables, and chairs

PROJECT OUTCOMES:

- ✓ The project provided an opportunity for athletes of track-and-field athletics and soum individuals to train and improve their performance.
- ✓ The project provided a place for soum citizens to spend their free time, exercise and take care of their health every day.
- ✓ The number of sports fans has increased.

3. "TRADITIONAL ROOM" PROJECT



OWNER:

UMNUGOBI AIMAG, MANLAI SOUM GOVERNOR'S OFFICE

CONTRACTOR:

MUNKHISOYOL.E, MANLAI SOUM KINDERGARTEN TEACHER

CONTRACTED BUDGET:

MNT 4,640,000

PROJECT RATIONALE:

Manlai soum kindergarten No.15 has 200-child capacity since "Gobi oyu development support fund" funded 100-child kindergarten building construction project in 2019. It provides preschool education to children in the soum center. Preschool curricula cover a wide range of activities for learning and adapting the national traditions. Therefore, creating a traditional room was essential to create a learning environment with tangible and practical application.

PROJECT OBJECTIVE:

Enrich training curricula of customs and traditions for knowledge and life skills by placing training materials in the kindergarten classrooms. Conduct lessons using actual mimic design and materials.

PROJECT WORKS:

The contractor handed over a fully furnished three-wall Ger for lessons on Mongolian customs and traditions, day-to-day use utensils, and stuffed animal toys (sheep, goat, horse, cattle and camel) to Manlai soum kindergarten.

PROJECT OUTCOMES:

- ✓ The project created a complete collection of training materials.
- ✓ Children are learning to respect Mongolian traditions and way of living.



Dariimaa.M, A Class teacher of the kindergarten No.15:

We, the teachers, are delighted to have a traditional room in the kindergarten in 2020 under the "Gobi oyu development support fund". As a teacher, I am confident that our future generation will learn and grow in this palace. Nowadays, we, Mongolians, are less interested in learning our traditions and customs. In the past, we would make tools using recycles and second-hand materials to create a traditional corner, and the results have not been adequate. We conduct our training sessions in a real ger for practical learning and engaging because we now have a traditional room. When my students ask questions, I notice that their thinking is deepening, and I am proud to be Mongolian. Many children in our soum and Mongolia have never been to a ger, so this traditional room is essential. Therefore, I think it is necessary to enrich and conduct more training activities.

4. "HEALTH CENTER DISINFECTION AND STERILIZATION" PROJECT



OWNER:

UMNUGOBI AIMAG, MANLAI SOUM GOVERNOR'S OFFICE

CONTRACTOR:

OYUNCHULUU.D, PHYSICIAN, MANLAI SOUM HEALTH CENTER

CONTRACTED BUDGET:

MNT 8,995,000

PROJECT RATIONALE:

The healthcare center sterilized its medical equipment and tools 57 times in 2019, and 19 times in the first month of 2020 by autoclaving (pressured steam sterilization). Two types of indicators used for sterilization: sterilant quality test tape and vapour dispersion indicator. The healthcare center causes no infections as of today. However, in May 2020, experts from the Ministry of Health and UNFPA identified a high risk of disease transmission during their assessment and made recommendations to prevent the risk. The center will change the disinfection unit workflow, improve the sterilization process of equipment and tools, increase the types of sterilization indicators, prevent the medical staff from the risk of infection, and sterilize the equipment and tools according to the standards.

PROJECT OBJECTIVE:

Prevent the risk of transmission of infection according to the relevant regulations and procedures by sterilizing reusable equipment and tools that enter injured or uninjured skin, mucous membranes, soft tissues, bones, and body during medical procedures. Provide healthcare services in a healthy and safe environment.

PROJECT WORKS:

The contractor provided the portable disinfection apparatus, water distiller, trash cloth trolley, UV lamp, cleaning trolley, gas compressors, three compartment sink to Manlai soum health center for sterilization.



PROJECT OUTCOMES:

- ✓ Sterilization unit service of the health center has improved.
- ✓ Risk of infections caused by healthcare services prevented.
- ✓ Health center's internal infections controlled.
- ✓ Patients' right to receive a service in an infection-free and risk-free environment fulfilled.



Ulambayar.D, The Head of Soum health center:

Purchasing disinfection and sterilization equipment project for health center hospital introduced new measures in disinfection and sterilization of the medical tools and instruments to prevent infections. Also, the disinfection process for inpatient mattress and blanket now involves modern equipment called dis camera. The project has made progress in infection prevention.



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5. “WARM PLACE - COMFORTABLE ENVIRONMENT” PROJECT



OWNER:

UMNUGOBI AIMAG, MANLAI SOUM GOVERNOR'S OFFICE

CONTRACTOR:

PUNTSAGBOLD.N, MANLAI SOUM CITIZEN

CONTRACTED BUDGET:

MNT 22,504,000

PROJECT RATIONALE:

Manlain Badrakh, a local government owned service organization (LGOSO) of Manlai soum provides heating service to 5 public organizations, 94 households and 16 businesses during the winter season. There is an uneven distribution of the heating to remote consumers such as households and businesses that are 2-2.5 km away from the heating source. In 2020, households and businesses located far from the heating source may experience heating failures and uneven distribution because of the renovated and capacitated old school's operation in Manlai soum, the construction of a new 14 -household apartment building, and the construction of a new health center. Therefore, installing a plate boiler in public offices close to the heating source was recommended to enable even distribution of the heating to reach remote households. Other soums have already tested this method.

PROJECT OBJECTIVE:

Create conditions for even heating supply for consumers - enterprises, organizations, and households, deliver heating to consumers at the same temperature, and provide quality heating to remote consumers.

PROJECT WORKS:

Plate boiler with 300-600 watts installed in 4 public organizations in Manlai soum; school, dormitory, kindergarten and cultural center.



PROJECT OUTCOMES:

- ✓ Offices and households have started to receive stable heating.
- ✓ It reduced heat loss and inefficient costs.
- ✓ Citizens and households are now able to live in a warm environment.
- ✓ Stable heating has reduced the number of households who burn coal in soum center, positively affecting air pollution reduction.



Bayanmunkh.B, A plumber of the school:

Within the scope of Warm place and comfortable environment project's implementation, plate boilers were installed in public organizations; Once the pressure distributed to the organization's heater, it can maintain the heat and pressure at a certain level. Moreover, if the steam boiler stops for maintenance or repair, the heater would not turn the cold water for 24 hours otherwise would freeze. It also has many advantages, such as Ger district heating is maintained at a reasonable level with high pressure.



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6. "CLEAN ENVIRONMENT - TIDY ORGANIZATION" PROJECT



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| OWNER: | UMNUGOBI AIMAG, MANLAI SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | MUNKH-OD.M, MANLAI SOUM CITIZEN |
| CONTRACTED BUDGET: | MNT 9,604,500 |

PROJECT RATIONALE:

Although our soum has a centralized landfill for a long time, individuals and offices do not have a recycling habit due to the lack of waste sorting bins. As a result of this situation, garbage blows away in the wind, polluting the soil and the environment, adversely affecting human health, and worsening soum appeal. There was a great need to introduce a modern waste management system in waste transportation and storage, such as collecting recyclable waste, burning confidential hospital and bank documents, and burying hazardous waste such as syringes, and collecting household waste in a particular bin, preventing it from blowing away in the wind. This project was much needed due to an urgency to support creating educated community.

PROJECT OBJECTIVE:

Six organizations in Manlai soum center provide public services to citizens, and these organizations do not have waste collection and sorting bins. The implementation of the project will improve the appeal and outside environment of government organizations. Besides, it will create a clean living and working environment for citizens and employees and a better waste management system that does not harm nature.

PROJECT WORKS:

The contractor built and installed 80cmX80cmX120cm incinerators and 2mX1mX1.2m waste bins at six organizations, including the Manlai soum governor's office, kindergarten, health center, school, cultural center, and "Manlain Badrakh" LGOSO.



PROJECT OUTCOMES:

- ✓ It provided a benchmark for individuals to learn recycling habit.
- ✓ Private companies can follow this benchmark for their waste management.
- ✓ It created a clean and tidy environment for visitors.
- ✓ It created positive social appeal.
- ✓ It improved living condition.

Batsuren.J, Governor's office staff:

The project, called Clean Environment and Tidy Organization, provided waste sorting bins and incinerators to public organizations, making our job easier and creating an adequate condition to sort the waste. In the past, we used to put all the waste in one big bin. It is also effortless to burn paper well in a special oven. We want to thank the initiator and the Gobi Oyu DSF, financier of the project, for their support.



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2020 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN BAYAN-OVOO SOUM:

1. "SUCCESS" PROJECT



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| OWNER: | UMNUGOBI AIMAG, BAYAN-OVOO SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | "NEMEKHT SUURI" LLC |
| CONTRACTED BUDGET: | MNT 41,700,000 |

PROJECT RATIONALE:

The nine-year school named after Dorj.B of Bayan-Ovoo soum has 31 teachers and staff and 235 students. It is necessary to provide reliable transportation for employees and students for educational events such as teacher and student development trainings, Olympiads and competitions, study tours, and delivering reports in person to aimag center. They used private services from the Bayan-Ovoo soum to the aimag center with several difficulties such as delays and cancellation. These transportation issues caused late arrival or even dismissal from planned educational events such as trainings and competitions.

PROJECT OBJECTIVE:

- ✓ Provide development opportunities for teachers, employees and students.
- ✓ Enable school administrators, staff and employees attend training and seminars on time.
- ✓ Enable students to participate in national, provincial and regional competitions with their complete team members.
- ✓ Provide safe, comfortable and standard transportation.

PROJECT WORKS:

The contractor handed over a ten-seat UAZ-Furgon (van) vehicle to Bayan-Ovoo school.

PROJECT OUTCOMES:

- ✓ It provided the possibility to bring in teachers from other schools for teacher training during school vacation for workplace training.
- ✓ Now, the school has its transportation mean for its 31 teachers and staff, allowing them to participate in any events promptly without asking for private service.
- ✓ Two hundred thirty-five students of the school have an opportunity to participate in every Olympiad and competition.
- ✓ It enabled teachers, staff, and students to conduct experience sharing study tours and share their experiences.
- ✓ It provided teachers and staff with safe transportation for medical examinations.

Erdenebayar.Ch, A Teacher of the 9-year school (secondary school) named after Dorj.B:



Students go to aimags and cities to participate in many events and competitions every year, so we need safe and reliable transportation. This year, we are pleased to have a new van funded by the Gobi Oyu DSF in line with the soum governor's action plan.

Even our school staff are in need to attend continuing education training for growth and development. We are pleased to announce that it was a significant investment in providing reliable transportation for students and educators, enabling them to participate in various events and activities.

On behalf of all teachers, educators and students, I would like to thank the Gobi Oyu DSF for its substantial education investment.



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▶ 2. “POSTAL SERVICE” PROJECT



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| OWNER: | UMNUGOBI AIMAG, BAYAN-OVOO SOUM GOVERNOR’S OFFICE |
| CONTRACTOR: | “NEMEKHT SUURI” LLC |
| CONTRACTED BUDGET: | 41,700,000 MNT |

PROJECT RATIONALE:

There is no official postal service between Bayan-Ovoo soum center and Umnugobi aimag center. Thus, there is a risk for entities and individuals to have delays in their paper-based communications, such as government agencies' decisions not informed promptly with delayed implementation and reporting.

PROJECT OBJECTIVE:

The objective of the project is to establish a regular postal service 1-2 times a week for route Bayan-Ovoo-Dalanzadgad-Bayan-Ovoo and provide soum citizens with reliable public transportation.

PROJECT WORKS:

The contractor handed over a ten-seat UAZ-Furgon (van) vehicle to the Bayan-Ovoo soum governor’s office.

PROJECT OUTCOMES:

- ✓ Regular mail service on scheduled hours will save time and money for soum citizens.
- ✓ The project established a secure and dedicated postal service.

3. “NEW TECHNOLOGY- TEACHER AND CHILD DEVELOPMENT” PROJECT



OWNER: UMNUGOBI AIMAG, BAYAN-OVOO SOUM GOVERNOR'S OFFICE
 CONTRACTOR: “MONGOL MERGED” LLC
 CONTRACTED BUDGET: MNT 42,000,000

PROJECT RATIONALE:

Pre-school classes lay the foundation for children by ensuring school readiness in multiple ways developing the their social, innate talent and physical skills. A toy is made based on the learning guideline even the most miniature toy is meant to develop a child's skill. Educators need to have sufficient toys to develop children's skills. Therefore, there is a need to provide kindergarten children with toys, create a favorable learning environment, and increase the number of toys for accessibility.

PROJECT OBJECTIVE:

- ✓ Improve the teaching environment for teachers and educators by increasing teaching materials and tools.
- ✓ Provide kindergarten children with age-appropriate eco-toys for their development and a healthy and safe environment.

PROJECT WORKS:

With the project work, Bayan-Ovoo soum kindergarten No.19 received 44 products of 29 types, including printer, projector screen, and tablet for preparing and displaying teaching materials and toys for children. The contractor also installed a shade outside the kindergarten building.

PROJECT OUTCOMES:

- ✓ Now, kindergarten teachers can print and distribute their teaching materials.
- ✓ Children have the opportunity to improve their mental and physical development by playing age-appropriate toys.
- ✓ Kindergarten teachers' tools improved.



Sodbayar.I, A Parent, the kindergarten No.19:

We are happy that our kindergarten children were provided with playground equipment and training materials. With this outdoor playground, our children have the opportunity to play outside in the fresh air and stay healthy. Teachers and staff were also provided with training materials to prepare for their classes. We, the parents, are delighted that this project was carried out with the funding.



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2020 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN DALANZAGAD SOUM:

1. "SAFE ENVIRONMENT- LIFE SECURITY" PROJECT



OWNER: UMNUGOBI AIMAG, DALANZADGAD SOUM GOVERNOR'S OFFICE
 CONTRACTOR: "GOBI DURVULJ KHAIRKHAN" LLC
 CONTRACTED BUDGET: MNT 36,000,000

PROJECT RATIONALE:

Dalanzadgad soum residents used to receive public services from multiple government agencies -aimag and soum governor's offices, other government organizations and agencies. In 2019, a one-stop service center was established in a high concentration area of Oyut – bagh No.7 as the location was suitable to provide public and healthcare services. The location is not far from the Dalanzadgad center. However, the driveway and walkway for accessibility needed an improvement because of puddles, pond and disinfection issues. Therefore, there was an urgent need to level the area and disinfect to create a healthy and safe environment.

PROJECT OBJECTIVE AND WORKS:

Create a healthy and safe environment for 2390 residents of Oyut 7th bagh of Dalanzadgad soum, in addition to 26748 residents of Dalanzadgad soum for living and receiving public services. The project work includes levelling 2,600 m² of gravel road, filling in the puddles and disinfecting the potholes.

PROJECT BUDGET:

| № | Name of expense | Total cost (MNT) |
|-----------------------|--|-------------------|
| 1 | Construction work budget | 32,272,727 |
| 2 | Value added tax (10%) | 3,227,273 |
| 3 | Norm and normative development fund fee (0.18%) | |
| Sub total | | 35,500,000 |
| 4 | Cost of owner's office or consulting services 2% | - |
| 5 | Engineering and design work | 500,000 |
| Direct expense | | 500,000 |
| Total | | 36,000,000 |

PROJECT IMPLEMENTATION AND OUTCOMES:

- ✓ The contractor company levelled a total of 2,600 m² of gravel road, filled in potholes and puddles. The company also disinfected the soil around the one-stop service center located in Oyut bagh No.7 of Dalanzadgad soum.
- ✓ Roads and driveway around the one-stop public service center are improved and cleared, not allowing mud, puddle, and garbage creation.
- ✓ Residents of Oyut bagh No.7 are now able to drive and walk safely in the area. Besides, the risk of infectious disease in the area is reduced.

Bolormaa.L, DZ Citizen residing at Oyut 07-10, Oyut 7th bagh

I heard gravel road levelling work of 2 street in your bagh was financed by the "Gobi oyu development support fund". Job well done. I used to walk and travel by car on these roads. This unlevelled gravel roads were a headache. Once, I have even injured my leg by stepping in one of the potholes. I am delighted that this road is now levelled; The road used to be said that it is unsafe even for vehicles.



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▶ 2. “METHODOLOGY OF DEVELOPMENT THROUGH MONTESSORI TRAINING TOOLS” PROJECT



OWNER:

UMNUGOBI AIMAG, DALANZADGAD SOUM GOVERNOR'S OFFICE

CONTRACTOR:

GERELMAA.SH, DALANZADGAD SOUM CITIZEN

CONTRACTED BUDGET:

MNT 5,000,000

PROJECT RATIONALE:

Preschoolers' brains are the most flexible and have a wide range of learning potentials. Therefore, in addition to preparing children for school readiness, there is a need to teach children to expand their unique characteristics and skills through creative activities, considering it is an essential phase of lifelong education and a foundation for human development.

PROJECT OBJECTIVE AND WORKS:

Support 320 children of 2-6 years of age in Kindergarten No. 25 in Dalanzadgad soum to develop of mathematical thinking, life, sensory and numeracy skills through Montessori method learning.

The project work includes purchasing Montessori teaching materials and tools and prepare 11 teachers and build their capacity.

PROJECT IMPLEMENTATION AND OUTCOMES:

Montessori training is an international program that supports the development of physical, cognitive and social skills for children. This training program enabled children of kindergarten No.25 in Dalanzadgad soum to develop their mind and body and learn to live in a changing environment. Eleven teachers received Montessori methods training and teacher's tools and materials bought by the project. They are now teaching 320 children of kindergarten No.25 in Dalanzadgad soum using these methods. There is a potential for other kindergarten teachers to learn these methods and incorporate them into their teaching.

Uuganchimeg.A, A Teacher:

Our kindergarten was built in 2015 with funding from the "Gobi oyu development support fund". Since then, we have implemented three projects with funding from the "Gobi oyu development support fund". The first project was the International STEM Curriculum which made us the first kindergarten in the aimag to implement an international standard curriculum. Our second project, Movement and Health Promotion Program, provided the kindergarten room with special motor skills development equipment. The third project is the ongoing Montessori Methodology Development. Montessori materials are essential and allow children to be independent, creative, orderly. They provide a space for children to choose, correct their mistakes and scientific knowledge. I am delighted to have a complete set of Montessori training materials. All materials are made of wood and are safe for children. On behalf of all teachers, staff, children, and parents, I would like to thank the "Gobi oyu development support fund" staff for their support.



Amar-Erdene, A Student of the kindergarten No.25:

Children are incredibly excited with active participation (raising hands and calling me me). They are often curious when the next session is.

We wait for the day of the Montessori class session. As they are excited and interested in the session, they are incredibly patient.

3. “NEW CENTURY CITY-DECENT URBAN CITIZEN” PROJECT



| | |
|--------------------|--|
| OWNER: | UMNUGOBI AIMAG, DALANZADGAD SOUM GOVERNOR’S OFFICE |
| CONTRACTOR: | JAMYANDELGER.A, DALANZADGAD SOUM CITIZEN |
| CONTRACTED BUDGET: | MNT 37,969,000 |

PROJECT RATIONALE:

It is essential to educate city residents on urban culture along with city development. Part of the urban culture is decent human behaviours and habits such as not spitting saliva and sputum in the street, putting garbage in the bin, not disturbing people around, appreciating and caring public properties and not harming the environment. As Dalanzadgad soum expands and becomes more centralized, there is an urgency to spread the decent urban culture to its residents.

PROJECT OBJECTIVE/ PROJECT WORKS:

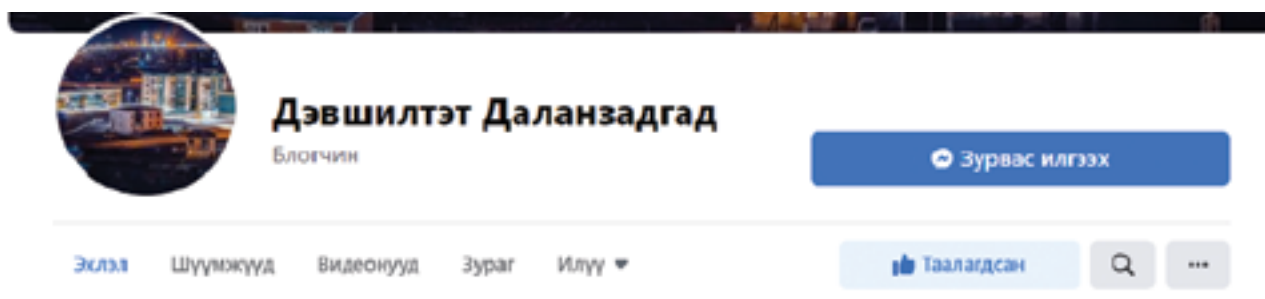
Provided Dalanzadgad soum Governor’s office necessary equipment and tools to promote city development and raise awareness on decent urban culture for city residents among the online community, created 175 online contents for distribution, publicise Dalanzadgad city developments, ongoing events and “Gobi oyu development support fund” activities on social media.

PROJECT IMPLEMENTATION AND OUTCOMES:

- ✓ The project provided 42 equipment of 31 kinds and 175 contents of 5 themes in production for a year.
- ✓ Dalanzadgad soum now has the equipment and tools to make videos, presentations and awareness materials. Thus, it is possible to raise awareness of urban culture to Dalanzadgad soum residents and organize activities.
- ✓ Awareness-raising activities are organized in Dalanzadgad soum to promote good habits such as caring for the environment, respecting others and living decently.

| № | Project works | Quantity (times) |
|---|---|------------------|
| 1 | Awareness raising contents to create a decent city residents | 50 |
| 2 | Publish a series of news on projects and programs funded by the "Gobi oyu development support fund". | 25 |
| 3 | Conduct training to general education school students on urban culture and caring for what others have created. | 10 |
| 4 | Deliver prompt notices on the public events in Dalanzadgad. | 50 |
| 5 | Video content on what it means to be a decent city resident and where urban culture begins. | 25 |
| 6 | Training and other activities for youth | 15 |

The completed contents are posted on the "Progressive Dalanzadgad" Facebook page:



***Narantsetseg.B, a resident of bagh
No.7 of Dalangadgad soum:***

The Progressive Dalanzadgad (Progressive Dalanzadgad) Facebook Page and Peak Up Studio, established with the financing of the "Gobi oyu development support fund", have been creating a wide range of contents to promote the urban culture and raise awareness since its inception. Thanks to the "Gobi oyu development support fund" staff for supporting this project and supporting the people's creative initiatives.



4. "A HEALTHY BODY – FOUNDATION OF SUCCESS" PROJECT



OWNER: UMNUGOBI AIMAG, DALANZADGAD SOUM GOVERNOR'S OFFICE
CONTRACTOR: UUGANBAYAR.T, DALANZADGAD SOUM CITIZEN
CONTRACTED BUDGET: MNT 24,491,600

PROJECT RATIONALE:

Due to their low budget, public kindergartens and schools cannot provide a hygienic environment for students. A healthy and safe environment is essential for a person; Thus, it is crucial to provide a healthy learning environment for students. Also, students need to acquire basic knowledge of self-care. There is an urgency to conduct public health and growth surveys of 26,748 people in 8 baghs of Dalanzadgad soum, provide accessible and prompt advice on preventing communicable and non-communicable diseases. Also, it is vital to provide quality first aid services. Thus, keeping children healthy is one of the most critical issues.

PROJECT OBJECTIVE AND WORKS:

The following tools and equipment required for health care were distributed to schools and kindergartens to provide disease prevention and healthcare services for 6772 students, 516 teachers of six schools, 2564 children and ten teachers and staff of 10 kindergartens in Dalanzadgad soum.

| Nº | Equipment and tools | Unit of measurement | Quantity |
|----|--|---------------------|----------|
| 1 | Remote thermometer | unit | 25 |
| 2 | Pulsioksimyetr | unit | 16 |
| 4 | Weight and height gauge | unit | 17 |
| 5 | Iron Bix | unit | 16 |
| 6 | Children's inhaler | unit | 32 |
| 7 | Inhaler interchangeable mask | unit | 320 |
| 8 | Single-use cotton balls, bandages, gauze and gauze kit | unit | 34 |
| 9 | Medical bowl | unit | 32 |
| 10 | Vision chart | unit | 16 |
| 11 | Quartz light interchangeable bulb | unit | 25 |

PROJECT IMPLEMENTATION AND OUTCOMES:

- ✓ Children in 10 kindergartens and six schools in Dalanzadgad soum have the opportunity to receive healthcare services, preventive care at their school and kindergarten.
- ✓ An environment that positively impacts health and disease prevention created for 9336 children and 802 teachers and staff of 10 schools and 6 kindergartens in Dalanzadgad soum.



Dr. Munhktogoo.N, Kindergarten No.8, Dalanzadgad soum:

Dalanzadgad soum Governor's office, with funding from the "Gobi oyu development support fund", provided much-needed medical equipment and tools to medical doctors of six schools and ten preschool education kindergartens in Dalanzadgad soum.

Herein: Bactericidal lamps, remote thermometers, electric scales, altimeters, bix, medical dishes, pediatric inhalers, vision charts, and first aid kits are a daily necessity for kindergarten doctors. By having a height



rod and weight scale, we have calculated the BMI (body mass index) of all our students for a detailed study. Based on the BMI study and screening results, underweighted three children are treated with supplements. Besides, we tested a blood haemoglobin level for anaemia and referred patients to specialists. On behalf of 9000 students of schools and kindergartens of Dalanzadgad soum, their parents, and kindergarten doctors, I would like to express our gratitude to the Gobi oyu development support fund"to support the workplace conditions and providing medical tools to school and kindergarten doctors. Health is the most precious thing.



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5. “A HEALTHY FOOD- A HEALTHY BODY” PROJECT



| | |
|--------------------|--|
| OWNER: | UMNUGOBI AIMAG, DALANZADGAD SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | DUURENJARGAL.CH, DALANZADGAD SOUM CITIZEN |
| CONTRACTED BUDGET: | MNT 5,00,000 |

PROJECT RATIONALE:

There is an increasing number of people with overweight, cardiovascular disease, cancer and diabetes due to unhealthy lifestyle and eating habits. People lack knowledge and information on healthy lifestyle and eating habits and those who are not forming good habit out of it are unable to follow healthy behaviour even if they have all the necessary information. Some people put themselves at risk by taking weight-loss drugs that have unclear origins. According to the World Health Organization, 83% of non-communicable diseases are caused by poor eating habits and malnutrition.

Therefore, it is necessary to provide training and advice to citizens on the importance of proper nutrition, how to learn and follow a healthy lifestyle, and how to prevent malnutrition.

PROJECT OBJECTIVE AND WORKS:

Conduct two-phase training in the following three areas to 600 citizens of Dalanzadgad soum in two stages.

- ✓ Choosing healthy food and food products
- ✓ Prevention of foodborne illness
- ✓ Healthy eating and its importance

PROJECT IMPLEMENTATION AND OUTCOMES:

The training for Dalanzadgad soum residents will be organized. Due to the current state of quarantine and the COVID-19 pandemic, the training activities are postponed.

6. "ULTIMAX" PROJECT



| | |
|--------------------|--|
| OWNER: | UMNUGOBI AIMAG, DALANZADGAD SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | TAIVAN-ERTUNTS.N, DALANZADGAD SOUM CITIZEN |
| CONTRACTED BUDGET: | MNT 24,820,000 |

PROJECT RATIONALE:

Following the objectives set out in the amended legislation on the physical culture and sports and the Action Plan of the Government of Mongolia for 2016-2020, the National Program for Development of Physical Culture and Sports has been approved for implementation. It stated that comprehensive measures needed in contracting NGOs to deliver some government services, increasing non-state funding by providing tax incentives, improving inter-sectoral coordination, raising public awareness of sports and physical activities based on scientific findings, supporting the development of experts in the industry, establishing effective monitoring mechanisms and increasing access to the sports halls and outdoor gyms. Umnugobi aimag has been implementing comprehensive measures to increase access to the sports halls and outdoor gyms in recent years, but self defence/martial arts is overlooked so, we need to raise awareness and cultivate the art of self defence.

PROJECT OBJECTIVE:

The project aims to introduce karate, boxing, kickboxing, mixed martial arts, jiu-jitsu to children and youth in Dalanzadgad soum for fitness, highest quality physical education and perseverance, and avoid lack of movement. Also, discover talents and support in aimag, national, continental and world competitions.

PROJECT WORKS:

The contractor will supply the following equipment to Dalanzadgad soum Governor's office. According to the contract, the contractor will also offer five different martial arts classes to school and kindergarten children and interested adults in Dalanzadgad soum.

| Nº | NAME | Unit of measurement | Quantity | Unit cost | Total cost |
|--------------|----------------------------|---------------------|----------|-----------|-------------------|
| 1 | Tatami (2x1m soft mat) | unit | 130 | 90.000 | 11.700.000 |
| 2 | Punching bag (stationary) | unit | 2 | 350.000 | 700.000 |
| 4 | Punching bag (with hanger) | unit | 4 | 350.000 | 1.400.000 |
| 5 | Punching bag (for wall) | unit | 4 | 350.000 | 1.400.000 |
| 6 | Wardrobe | locker | 4 | 280.000 | 1.120.000 |
| 7 | Tool cabinet | unit | 2 | 250.000 | 500.000 |
| 8 | Dumbbell | kit | 1 | 2.500.000 | 2.500.000 |
| 9 | Barbell (with base) | kit | 1 | 2.800.000 | 2.800.000 |
| 10 | Headwear | unit | 10 | 270.000 | 2.700.000 |
| TOTAL | | | | | 24.820.000 |

Weekly class schedules is shown in the table below:

**ULTIMAX CLUB CLASS SCHEDULES FOR CHILDREN, YOUTH AND ADULTS
PROMOTIONAL CLASSES FOR KINDERGARTEN CHILDREN**

| Nº | Style | Classess | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Monthly enrollment | Жилд хамрагдах хүний тоо |
|-------------------------------------|--------------------|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------------|
| ONE. CLASSES AT ULTIMAX CLUB | | | | | | | | | | |
| 1 | Karate, jiu-jitsu | 6-11 of ages | 09:00-11:00 | | 09:00-11:00 | | 09:00-11:00 | | 20 | 240 |
| 2 | Karate, jiu-jitsu | 11-18 of ages | | 09:00-11:00 | | 09:00-11:00 | | 09:00-11:00 | 20 | 240 |
| 3 | Boxing, Kickboxing | 11-18 of ages | 14:00-16:00 | | 14:00-16:00 | | 14:00-16:00 | | 20 | 240 |
| 4 | Boxing, Kickboxing | Adults Morning class | 07:00-09:00 | 07:00-09:00 | 07:00-09:00 | 07:00-09:00 | 07:00-09:00 | 07:00-09:00 | 40 | 480 |
| 5 | Mixed martial arts | Adults Evening Class | 19:00-21:00 | 19:00-21:00 | 19:00-21:00 | 19:00-21:00 | 19:00-21:00 | 19:00-21:00 | 40 | 480 |
| 6 | All styles | Free class for athletes | | | | | | | | Up to 15 |

| TWO. PROMOTIONAL CLASSES FOR PHYSICAL EDUCATION AND SPORTS | | | | | |
|--|--------------------|--|---|-----|------------|
| 1 | Kindergarten No.1 | Karate, jiu-jitsu for senior kindergarten children, once a month | Schedule to be defined in collaboration with kindergarten management team | 20 | 20 |
| 2 | Kindergarten No.2 | | | 20 | 20 |
| 3 | Kindergarten No.4 | | | 20 | 20 |
| 4 | Kindergarten No.8 | | | 20 | 20 |
| 5 | Kindergarten No.9 | | | 20 | 20 |
| 6 | Kindergarten No.11 | | | 20 | 20 |
| 7 | Kindergarten No.23 | | | 20 | 20 |
| 8 | Kindergarten No.24 | | | 20 | 20 |
| 9 | Kindergarten No.25 | | | 20 | 20 |
| 10 | Kindergarten No.26 | | | 20 | 20 |
| 11 | School No.01 | Once a month through physical education lesson | Schedule to be defined in collaboration with school management team | 600 | 600 |
| 12 | School No.01 | | | 500 | 500 |
| 13 | School No.01 | | | 600 | 600 |
| 14 | School No.01 | | | 600 | 600 |
| 15 | School No.01 | | | 500 | 500 |
| 16 | School No.01 | | | 200 | 200 |
| Number of people enrolled in the class | | | | | Up to 4880 |

PROJECT IMPLEMENTATION AND OUTCOMES:

The Ultimax club students will learn martial arts and have an opportunity to succeed in provincial, national, regional, Asian and world championships

- ✓ 1-6 months of training is to provide competence to participate in Aimag Championships and Regional competitions as such,
- ✓ 6-12 months of training is for the National Championships;
- ✓ 12-24 months of training is the International and Asian Championships
- ✓ 24-36 months of training is for in the World championships.

Our (Ultimax club) goal is to send our martial artists to the events owned by One Championship - Asia's largest global sports media property and the events operated by Ultimate Fighting Championship - the world's largest mixed martial arts promotion company in 3 - 5 years.

The contractor supplied equipment and tools according to its contract with the Soum governor's office.



The head of the Ultimax Mixed Martial Arts Association, Taiwan-Ertunts.N:

Dalanzadgad soum government provided Ultimax club with a complete set of equipment and tools with this year's quota funding from "Gobi oyu development support fund". It invested in children's physical education and fitness and professional athletes' advancement through five martial arts styles. The club currently has over 30 children and youth and successfully organized mixed martial arts and kickboxing competitions for the first time in Umnugobi Aimag. Ultimax Mongolia Association operates in Dalanzadgad, Umnugobi Aimag, and with the funding from the "Gobi oyu development support fund", the club training environment improved to carry out training for mixed martial arts, kickboxing, karate, jiu-jitsu and bodybuilding classes. Big thanks to the "Gobi oyu development support fund" for supporting the development of the sport in the Aimag.



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2020 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN BAYANDALAI SOUM:

1. “INTERIOR DECORATION OF THE CULTURAL CENTER” PROGRAM



| | |
|--------------------|---|
| OWNER: | UMNUGOBI AIMAG, BAYANDALAI SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | “GAN MUNKH BAKHARKHAL CONSTRUCTION” LLC |
| CONTRACTED BUDGET: | MNT 20,343,800 |

PROJECT RATIONALE:

In Bayandalai soum, a 280-seat cultural center was built and signed off in 2020. The interior design work of the building needed to be financed by the project support.

PROJECT OBJECTIVE:

Create a comfortable working and service environment for cultural center staff and residents.

PROJECT WORKS:

The contractor supplied 81 peices of furniture and equipment of 16 kinds to the Bayandalai soum cultural center.

PROJECT OUTCOMES:

- ✓ As a result of the project, the newly opened cultural center in Bayandalai soum now has the necessary furniture and equipment. The cultural center staff now have a comfortable workplace, and residents have a modern standard service environment.



Unurbayar.S, The Director of Bayandalai soum Cultural center:

Our cultural center has a new building this year. Furnishing is the next level of work after a new building is commissioned. We are pleased that the "Gobi oyu development support fund" has provided 20.3 million MNT for our cultural center's necessary furniture and equipment. We want to thank the "Gobi oyu development support fund", the soum Governor's office, and "Gan Munkh bakharkhal construction" LLC, the contractor.



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▶ 2. “SAFE ENVIRONMENT” PROJECT



| | |
|--------------------|---|
| OWNER: | UMNUGOBI AIMAG, BAYANDALAI SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | “DET” LLC |
| CONTRACTED BUDGET: | MNT 38,226,936 |

PROJECT RATIONALE:

10 kV power transmission line travelled over the playground of kindergarten No.13, located in Bayandalai soum center and posed a significant risk to children's health and safety. Therefore, it was essential to take this line down and create a new track for school and kindergarten children and residents' safety.

PROJECT OBJECTIVE:

Safeguard the lives and health of residents, schools and kindergartens' children.

PROJECT WORKS:

The Contractor changed the track of 10 kV power transmission line travelled over the playground of kindergarten No.13 in Bayandalai soum center and installed a lighting tower.

PROJECT OUTCOMES:

The project enabled the work to change the track of 10 kV power transmission line travelled over the playground of kindergarten No.13 in Bayandalai soum center for the safety and health of residents, schools and kindergartens' children.

▶ 3. “SMART WELL” WATER KIOSK PROJECT



| | |
|--------------------|---|
| OWNER: | UMNUGOBI AIMAG, BAYANDALAI SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | “UNDRAGA UMNUGOBI” LLC |
| CONTRACTED BUDGET: | MNT 22,500,000 |

PROJECT RATIONALE:

Bayandalai soum center had only one water well (kiosk) for drinking water access, and its winter and summer work hours had limited access for customers who work from 8 am to 5 pm or come back home late in the evening due to remote work.

PROJECT OBJECTIVE:

Provide a smart water kiosk with 24-hour access to residents and customers.

PROJECT WORKS:

The contractor built a new fenced water kiosk at the old water distribution point in Bayandalai soum and installed smart equipment.

PROJECT OUTCOMES:

As a result of the project, Bayandalai soum now has a smart kiosk that serves residents 24 hours a day. Positive outcomes include:

- ✓ Reduced risk of drinking water hygiene
- ✓ New water kiosk construction
- ✓ Surveillance cameras monitor the surroundings of the water kiosk
- ✓ Increased water savings
- ✓ Cash-free payment improved hygiene and infection control regimes
- ✓ Customers' database created through water card
- ✓ Accurate control of water consumption and sales
- ✓ Improved access to drinking water



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2020 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN MANDAL-OVOO SOUM:

1. "TOYS FOR CHILD DEVELOPMENT" PROJECT



| | |
|--------------------|--|
| OWNER: | UMNUGOBI AIMAG, MANDAL-OVOO SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | BAIGALKHUU.A, MANDAL-OVOO SOUM CITIZEN |
| CONTRACTED BUDGET: | MNT 8,000,000 |

PROJECT RATIONALE:

Mandal-Ovoo soum kindergarten No.17 is in its 58th years of operation. In 2009, a 100-child kindergarten was built in soum. Currently, the kindergarten provides pre-school education to 95 children between 1.5-6 years old with four classrooms and 15 teachers and staff. In 2019, the nursery room was established with funding of the "Gobi oyu development support fund". The kindergarten did not have toys and teaching materials for child development, creating a poor child development environment.

PROJECT OBJECTIVE:

- ✓ Create a kindergarten environment with child development toys.
- ✓ Support children's mental and physical development, self-confidence, endurance, teamwork and problem-solving skills through toys and tools.

PROJECT WORKS:

The contractor supplied 212 toys and tools of 24 kinds to kindergarten No.17 in Mandal-Ovoo soum.

PROJECT OUTCOMES:

Mandal-Ovoo soum kindergarten No. 17 is provided with child development toys and pre-school education tools for inclusive learning.



Gantsetseg.G, A Citizen of Mandal-Ovoo soum:

With the implementation of the Toys for Child Development project, our little ones have an increased opportunity to develop mentally, physically, and learn by playing. Many parents and individuals would like to thank the "Gobi oyu development support fund" for their significant investment in children's development..



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▶ 2. “TIMELY WEATHER FORECAST” PROJECT



OWNER:

UMNUGOBI AIMAG, MANDAL-OVOO SOUM GOVERNOR'S OFFICE

CONTRACTOR:

GANTSETSEG.A, MANDAL-OVOO SOUM CITIZEN

CONTRACTED BUDGET:

MNT 4,000,000

PROJECT RATIONALE:

The Meteorological department of Mandal-Ovoo soum has been operating since 1961. The office lacked modern meteorological data processing equipment and could only provide data three times a day.

PROJECT OBJECTIVE:

- ✓ Provide timely and accurate weather forecast to the public
- ✓ Protect and prevent potential risks for human lives, health and property

PROJECT WORKS:

The contractor provided five pieces of equipment for automatic weather forecasting to the Meteorological department of Mandal-Ovoo soum.

PROJECT OUTCOME:

Mandal-Ovoo soum Meteorological department upgraded its equipment with the project and enabled the accurate and timely weather forecast that can be seen from the screen anytime.

3. “FOREVER HONORED HERITAGE” PROJECT



| | |
|--------------------|--|
| OWNER: | UMNUGOBI AIMAG, MANDAL-OVOO SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | ERDENETOGTOKH.CH, MANDAL-OVOO SOUM CITIZEN |
| CONTRACTED BUDGET: | MNT 9,870,000 |

PROJECT RATIONALE:

Due to social and lifestyle changes, Mongolian children lack knowledge about their culture and heritage. National heritage and history are at risk of being forgotten or diminished. Therefore, it is necessary to raise awareness of cultural heritage and traditions for future generations and disseminate information.

PROJECT OBJECTIVE:

- ✓ Raise awareness on national heritage and traditions and pass them on to future generations
- ✓ Increase the social participation of the older adults and support them to spend their free time effectively

PROJECT WORKS:

The contractor supplied a furnished Mongolian ger (yurt) to the Senior Citizens' Committee of Mandal-Ovoo soum.

PROJECT OUTCOMES:

The Senior Citizens' Committee now has a furnished Mongolian ger, which improved an environment for training and public awareness on national heritage and traditions. It also supports soum elderly adults to spend their free time effectively. Some of the ger tools and furniture were made by soum residents, creating temporary jobs.



**Otgonbileg.A, A Citizen of Mandal bagh,
Mandal-Ovoo soum:**

With the Forever Honored Heritage project, the senior citizens' committee now has a beautiful hall with significant exhibits to introduce and teach national traditions and nomadic culture to children and youth for their inheritance. As seniors, we are happy to teach our children everything we know about Mongolian customs in this hall.



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4. "GREEN SCHOOL" PROJECT



| | |
|--------------------|--|
| OWNER: | UMNUGOBI AIMAG, MANDAL-OVOO SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | "KHAS BAT MUNKH" LLC |
| CONTRACTED BUDGET: | MNT 12,700,000 |

PROJECT RATIONALE:

It is essential to create a learning environment for ecological education in a school setting within the National Policy on Education for Sustainable Development framework. Also, we needed a project support to provide healthy food to students.

PROJECT OBJECTIVE:

The project objective is to create a comfortable learning environment to support ecological education classes for 160 students. Besides, students will learn to grow plants and vegetables under the guidance and advice of their teachers and we will be able to grow vegetables for school use and have a fresh harvest as a result of their work.

PROJECT WORKS:

The contractor installed a greenhouse and tools at Mandal-Ovoo soum school. Also, the contractor installed an aquarium in the school corridor, showcased natural landscaping stones in the outdoor area and artificial grass and flowers in the classrooms to create a green environment.

PROJECT OUTCOMES:

- ✓ The experiential learning environment for ecological education improved with provided gardening tools, materials and displays, positively affecting their behaviour for caring for nature.
- ✓ Improved the delivery of the ecological education class.
- ✓ Enabled students to provide their harvest to the school lunch program.
- ✓ The school appeal improved.



Tsetsejargal.B, Chemistry and biology teacher of the Mandal-Ovoo soum school:

Our school has successfully implemented The Green School project with the support of the "Gobi oyu development support fund". This project aims to raise awareness of sustainable and green development among children, youth, and local communities, teaching them traditional customs for environmental protection and environmentally friendly lifestyle habits. Students can have experimental sessions in biology class. "Gobi oyu development support fund" supported the funding for more than ten species of 50 flowers, a fish aquarium, fountain, lawn, greenhouse, tree seedlings, and various outdoor flowers in the school, creating a favorable learning environment for teachers and students.

5. "CITIZEN FRIENDLY SERVICE" PROJECT



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| OWNER: | UMNUGOBI AIMAG, MANDAL-OVOO SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | "ERKHET RAI" LLC |
| CONTRACTED BUDGET: | MNT 19,850,000 |

PROJECT RATIONALE:

Primary goal of the soum Governor's office is to provide quality, prompt, accessible and transparent public services to citizens. In 2017, Mandal-Ovoo soum government house opened a one-stop service hall to provide citizens with four types of public services. However, the area of the hall is small and difficult to provide quality and accessible services. This project was initiated to enlarge and furnish the hall to improve and increase the number of public services.

PROJECT OBJECTIVE:

Improve the delivery of prompt, transparent, accessible, and quality public services and civil servants' workplace.

PROJECT WORKS:

The contractor provided and installed 51 pieces of furniture and tools of 9 types in the one-stop service hall of Mandal-Ovoo soum Governor's office.

PROJECT OUTCOMES:

- ✓ Expanded the one-stop service hall of Mandal-Ovoo soum Governor's office and created an environment to provide citizens with ten types of public services in one place. .



Baigalsaikhan.A, Labor and welfare specialist of Mandal-Ovoo soum:

As a result of the project Citizen-friendly Service, residents can receive more than 80 services from seven government organizations from one place. It enabled citizens to receive accessible and prompt public services without delays. We are also grateful that the project positively impacts civil servants' productivity providing a comfortable work environment.



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6. "SAFE LIVING ENVIRONMENT" PROJECT



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|--------------------|--|
| OWNER: | UMNUGOBI AIMAG, MANDAL-OVOO SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | "ITSO" LLC |
| CONTRACTED BUDGET: | MNT 6,578,000 |

PROJECT RATIONALE:

Mandal-Ovoo soum is located in a touristic area. The number of foreign and domestic tourists passing through the soum center and staying there has increased, causing more traffic in the soum center in recent years. Due to this change, this project was initiated as part of crime prevention measures.

PROJECT OBJECTIVE:

Prevent violations, accidents, and injuries caused by crimes such as traffic violations, hooliganism and theft in the soum center, and protect citizens' lives and properties.

PROJECT WORKS:

According to the contract with Mandal-Ovoo soum Governor's office, the contractor installed 6 types of 12 surveillance cameras and their complementary accessories public areas of the soum center.

PROJECT OUTCOMES:

- ✓ Mandal-Ovoo soum center public area and ger districts now have high-performance day and night surveillance cameras for improved crime prevention and detection.



Togmid.N, Police Officer and lieutenant of Mandal-Ovoo soum police department:

Under The Safe Living Environment project, the provision of surveillance cameras in Mandal-Ovoo soum center created a safe living and work environment by preventing crimes and monitoring the soum center and transit traffic thoroughly.

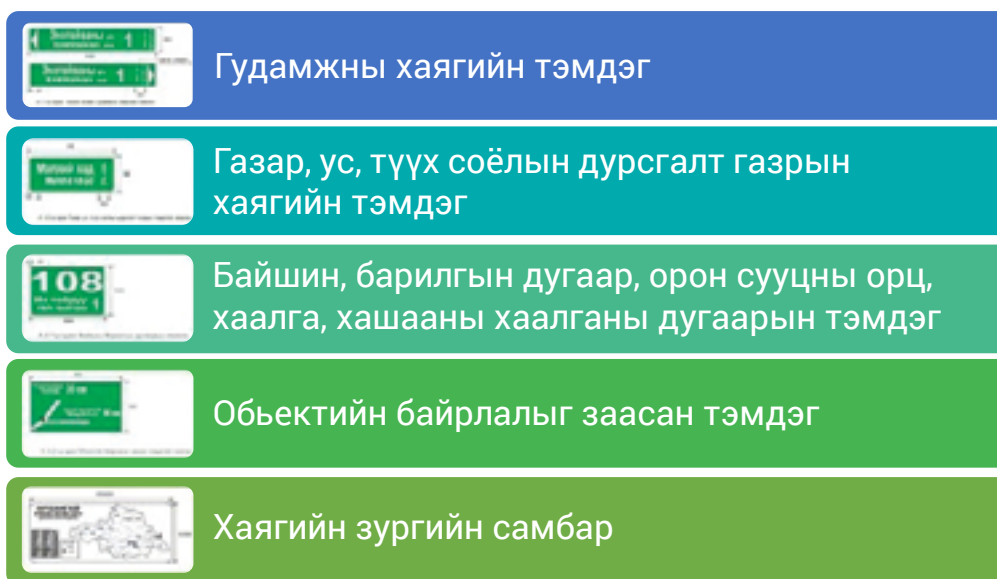
I am grateful that a much-needed project implemented in our soum.



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7. “UUDLUKH AILIIN UNGU” (THRIVING FAMILY) PROJECT



OWNER: UMNUGOBI AIMAG, MANDAL-OVOO SOUM GOVERNOR'S OFFICE
 CONTRACTOR: "IVEELT TAL" LLC
 CONTRACTED BUDGET: MNT 14,703,000

PROJECT RATIONALE:

Public streets, roads, buildings and facilities in Mandal-Ovoo soum center do not have official address signs. Many operations and services face difficulties such as providing timely assistance for medical and fire emergency calls, arranging other works, finding the right places, reporting crimes, following up on the calls and reports. Therefore, it was necessary to create standard address signs to put things in order.

PROJECT OBJECTIVE:

Create address signs in Mandal-Ovoo soum center per the requirements of MNS 5283: 2014 standard – General guideline for address marking of streets, roads, squares and immovable property of Mongolia to support hospitals, police offices, citizens, visitors and travellers to get their location promptly without any hindrance.

PROJECT WORKS:

The project work is in progress - putting up address signs in streets, roads, squares, buildings and facilities in Mandal-Ovoo soum center.

PROJECT OUTCOMES:

- ✓ As a result of the program, soum center offices, households, streets and squares will have standard address signs for improved soum center appeal and organization. 1623 residents from 549 households of the soum and travellers will benefit from the project.

2020 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN SEVREI SOUM

1. "CONTINUING EDUCATION - LIFETIME SECURITY" PROJECT



OWNER:

UMNUGOBI AIMAG, SEVREI SOUM GOVERNOR'S OFFICE

CONTRACTOR:

CITIZENS' GROUP LED BY SAINZAYA.TS,

CONTRACTED BUDGET:

MNT 8,845,600

PROJECT RATIONALE:

There is no designated place for continuing education in Sevrei soum, so the school created a room for continuing education training. Per the soum announcement of 2020 as the Year of Family and Lifelong Learning, the soum initiated this project to focus on citizens' education.

PROJECT OBJECTIVE:

Improve the learning environment for continuing education on life skills and morals to citizens and children.

PROJECT WORKS:

The contractor renovated the Continuing education training room and supplied 20 types of 61 pieces of equipment and furniture.

ХӨТӨЛБӨРИЙН ҮР ДҮН:

- ✓ The Continuing education training room of Sevrei soum is equipped with the necessary equipment and furniture, creating a favorable environment for training and consulting services.

Battsetseg.B, A Citizen of Sevrei soum:



I work in Sevrei soum school. I am grateful for supplying equipment to the Continuing education center with funding from the "Gobi oyu development support fund". Since the center's establishment, I have participated in trainings such as Genealogy and Knitted slippers. In October 2020, 24 young women from central and rural areas attended slipper knitting training. Participants brought their babies to the training, and they could come and go anytime because it was comfortable, warm, and pleasant for them as the venue was not in any other office, as it used to. Since the training, I have made

more than 20 knitted slippers and increased my household income, and I taught my three female friends. I want to thank the soum administration and the "Gobi oyu development support fund" for establishing a beautiful center. So many families benefited and supported women livelihood in the same way that it has helped me.

Bulgantamir.D, A Citizen of Sevrei soum:

Since the Continuing Education Center in Sevrei soum started its operation, several classroom training sessions have been organized. In October 2020, I attended a training session on knitted slippers. Having the designated training center created a comfortable environment and flexibility in terms of the training sessions' organization. After attending only one-time training, I realized that this center's establishment was very beneficial for soum residents. Thanks to the staff of the "Gobi oyu development support fund" and the soum local authorities. In recent years, much work has been done to support women's handicrafts, families and youth learning, thanks to the "Gobi oyu development support fund" funding, and I am grateful for those works.



2. “ENGLISH-SPEAKING CHILDREN OF SEVREI SOUM” PROJECT



OWNER:

UMNUGOBI AIMAG, SEVREI SOUM GOVERNOR'S OFFICE

CONTRACTOR:

CITIZENS' GROUP LED BY URNUKH.O

CONTRACTED BUDGET:

MNT 2,750,000

PROJECT RATIONALE:

Sevrei soum is located in a touristic area, and the school's English classroom has poor furnishings and settings. It was necessary to improve students and teachers' learning and working environment to provide quality English language training.

PROJECT OBJECTIVE:

Improve the working and learning environment for school teachers and students for English language learning, develop independent study skills, target every child, and teach skills to communicate with foreign tourists.

PROJECT WORKS:

The contractor supplied nine training equipment and teaching tools (1 printer, one bookshelf, 77 books) to the English language classroom.

PROJECT OUTCOMES:

English classroom of Sevrei soum school is provided with textbooks and teaching materials, creating a favorable environment for teachers and students to work and study.

Azzaya.O, Seventh grade student of Sevrei soum school:

Hello, our school has a library with attractive English language learning cards with the "Gobi oyu development support fund" investment. In our leisure time, reading books and memorizing words using cards is fun and valuable for us. Thank you all.



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3. “BAGH DEVELOPMENT TO SOUM DEVELOPMENT” PROJECT



OWNER:

UMNUGOBI AIMAG, SEVREI SOUM GOVERNOR'S OFFICE

CONTRACTOR:

“ARVIN ERDENE” CITIZENS' GROUP LED BY NARANTSETSEG.CH

CONTRACTED BUDGET:

MNT 5,380,000

PROJECT RATIONALE:

Sevrei soum has three baghs. The bagh center buildings constructed without heating system, and fire stoves used for occasional meetings and events. Thus, when the facility heats up unevenly, it makes participants uncomfortable.

PROJECT OBJECTIVE:

Provide the bagh center buildings with fast heating system to deliver public services in a comfortable environment.

PROJECT WORKS:

The contractor supplied six gas heaters, six gas cylinder containers and their accessories to Hoolt, Sainshand and Builsen baghs of Sevrei soum.

PROJECT OUTCOMES:

Holders of three baghs of Sevrei soum now have comfortable and warm facility to regularly organize public events such as meetings, conferences, and competitions and the bagh centers will have sustainable operation.

**Sumiya.I, A Citizen of Builsen bagh, Sevrei soum:**

Through Bagh Development to Soum Development project, two heaters were installed at our bagh center building. We now have a citizen-friendly and warm meeting room. It is great to see the development. Herders are greeted with a warm, welcoming meeting room after a cold motorcycle ride to their bagh meeting. I am very impressed with the initiative and its good implementation. On average, bagh meetings are held 2-3 times in winter along with other events. Thank you for creating a comfortable environment.

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4. "PASTURE IRRIGATION WORK IN SEVREI SOUM" PROJECT



OWNER:

UMNUGOBI AIMAG, SEVREI SOUM GOVERNOR'S OFFICE

CONTRACTOR:

"PASTURE USERS' ASSOCIATION" NGO

CONTRACTED BUDGET:

MNT 23,480,000

PROJECT RATIONALE:

In recent years, the average air temperature in Sevrei soum has warmed by +05 degrees Celsius. The ground surface temperature has risen above +40 degrees Celsius during the hot summer months, the amount of precipitation has decreased, and the wind speed has increased. As a result, crop yields and water resources for livestock have deteriorated, increasing difficulties and risks for livestock and herders.

PROJECT OBJECTIVE:

Renovate broken drilled groundwater wells in Sevrei soum to irrigate pastures with no water resource, improve pasture accessibility, and increase water supply for livestock and herders.

PROJECT WORKS:

The contractor installed necessary equipment in the existing 7 groundwater wells in Khoolt, Sainshand and Builsen baghs of Sevrei soum and put them into operation.

PROJECT OUTCOMES:

Ninety-six people from 30 herder households and 15,100 livestock from three baghs of Sevrei soum are direct beneficiaries of the project.

Altan-Ochir.O, A Herder of Sevrei soum:



In 2020, an engine and pump were installed at our well with the funding from the "Gobi oyu development support fund". Currently, 2,200 livestock of 4 families are using this well. The installation of the latest diesel engine in the deep borehole makes it easy to start the engine in the winter with low fuel consumption. Diesel engines are very suitable for deep drilling wells, and their service life is long. Small gasoline engines break down after 2-3 years. Thank you for installing equipment in our well..



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5. “GER-PALACE FOR TRIBUTE AND CEREMONY” PROJECT



OWNER:

UMNUGOBI AIMAG, SEVREI SOUM GOVERNOR'S OFFICE

CONTRACTOR:

“NUDEN BULGIIN UGUUJ” COOPERATIVE

CONTRACTED BUDGET:

MNT 38,990,000

PROJECT RATIONALE:

Sevrei soum Governor's office built a 6-wall Ger (Yurt) in 2019 to create a tribute palace. To protect this Ger-palace from the sun, wind and rain, and improve its appearance and life span, building a shelter outside of the Ger and renovating the interior is necessary.

PROJECT OBJECTIVE:

Raise awareness and promote the soum for having a beautiful Ger -palace of tribute and ceremony in the soum and organize ceremonies and events.

PROJECT WORKS:

According to the contract, the contractor built a shelter for the Ger-palace of tribute and ceremony of the soum Governor's office located in Sevrei soum center to protect it from the sun, wind, water and moist.

PROJECT OUTCOMES:

Sevrei soum now has an appealing Ger-palace of tribute and ceremony to organize tribute events, promote and present the soum. We have a comfortable venue to hold tribute events and ceremonies. It conducts wedding ceremonies and hands out marriage certificates to add family values and positive memories. It also created improved opportunities to introduce and promote Mongolian traditions and heritage with improved soum appeal.



Munkhbat.Kh, A Citizen of Sevrei soum:

We, young adults, are happy that we have the Ger-palace of tribute and ceremony in our soum. I think marriage is the most significant event to strengthen the lives of young people as a family. Thank you to those who took the initiative to have a beautiful palace that enables to host this event. The Ger-palace is also beautifully decorated. I am delighted.



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2020 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN BULGAN SOUM:

1. "FITNESS EQUIPMENT" PROJECT



OWNER:

UMNUGOBI AIMAG, BULGAN SOUM GOVERNOR'S OFFICE

CONTRACTOR:

"ANKHSAN" COOPERATIVE

CONTRACTED BUDGET:

MNT 7,000,000

PROJECT RATIONALE:

There is a lack of venues and places for children and youth for leisure activities, physical development in Bulgan soum. Young people spend their free time in front of computers and TVs. There is an 80m² fitness room in the cultural center. However, it had a few outdated equipment and tools. Therefore, it was essential to provide new equipment and tools to promote health, good habits, and sports.

PROJECT OBJECTIVE:

Provide new equipment and tools to Bulgan soum fitness room for fitness and healthy habits of Bulgan soum people.

PROJECT BUDGET:

| № | Type of expenses | Unit | Unit cost | Total cost |
|---|---|-----------|-----------|------------|
| 1 | Treadmill | 1 | 2,800,000 | 2,800,000 |
| 2 | Stationary bike | 1 piece | 650,000 | 650,000 |
| 3 | Cable | 15 pieces | 9,500 | 142,500 |
| 4 | Magnet | 1 piece | 32,000 | 32,000 |
| 5 | Repair and transportation of existing equipment | | 511,500 | 511,500 |
| 6 | Scale | 1 piece | 28,000 | 28,000 |
| 7 | Equipment set | 4 | 700,000 | 2,800,000 |
| 8 | Fitness flooring | 3 | 120,000 | 36,000 |

PROJECT WORKS AND OUTCOMES:

The contractor completed the project work providing equipment, and soum residents started to use the fitness room. Providing fitness room with new equipment enabled to create the foundation for physical activities and good health, and it aims to have 300-400 regular members in soum.



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2. "HEALTH CENTER KITCHEN EQUIPMENT" PROJECT



OWNER:

UMNUGOBI AIMAG, BULGAN SOUM GOVERNOR'S OFFICE

CONTRACTOR:

"BALJ KHUMULIIN UNDARGA" LLC

CONTRACTED BUDGET:

MNT 10,000,000

PROJECT RATIONALE:

Nutritionists and scientists identified that a healthy, nutritious diet could prevent many diseases. Especially, the food for inpatients must meet hygiene standard. Bulgan soum health center was first built in 1952 and was renovated in 1985 and in 2010, without any kitchen equipment updates. Even though, soum healthcare center kitchen is poorly equipped and uses an open fire stove, it strives to serve healthy and nutritious meals to its patients. It was necessary to change this situation and upgrade the equipment.

PROJECT OBJECTIVE:

Upgrade the Bulgan soum Health Center's kitchen equipment and provide healthy and nutritious food to our patients and employees that meet standards promptly.

PROJECT BUDGET:

| Nº | Equipment | Cost – MNT |
|----|---|------------|
| 1 | Electric stove with double burner and the oven with racks | 3,000,000 |
| 2 | Meat freezer with refrigerator for meat and vegetables at the top | 4,100,000 |
| 3 | Plates for main courses, tea cups, spoons, forks and sterilizing and drying oven | 450,000 |
| 4 | Refrigerator for storing food samples | 600,000 |
| 5 | Preparation cook table | 600,000 |
| 6 | Wardrobe | 750,000 |
| 7 | Knife set, cart to carry main courses, steam cooking pot with lid, vegetable slicer | 500,000 |

PROJECT WORKS AND OUTCOMES:

Essential equipment supply to the health center enabled easy and fast food preparation process for inpatients and staff.

The work conditions of the chefs and food preparers of the health center and its services improved, providing inpatients tasty and digestible food that meet hygiene standard.

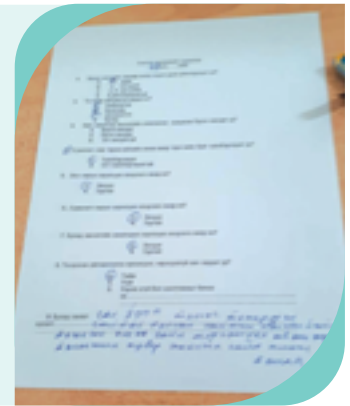
Tsetsegmaa.S, A Service staff of Bulgan soum health center:

In 2020, the Bulgan soum health center was provided with a set of kitchen equipment and tools worth MNT 10 million with the assistance of "Gobi oyu development support fund".

As a result, the level of satisfaction of patients, physicians and staff has increased. A comfortable environment is created, making it easy to serve meals and food to patients. Patients are increasingly satisfied.

Reviews of customer satisfaction survey:

- ✓ *Healthy and comfortable environment is created, and the taste and quality of food increased.*
- ✓ *Patients' food is provided according to the approved menu. The quality of the food has improved compared to the previous year's hospitalization.*
- ✓ *Wishing success to the staff of the Health Center that has a comfortable environment.*



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▶ 3. “BULGAN SOUM STREET LIGHTING” PROJECT



OWNER: **UMNUGOBI AIMAG, BULGAN SOUM GOVERNOR’S OFFICE**
 CONTRACTOR: **“DALAN-OD” LLC**
 CONTRACTED BUDGET: **MNT 39,500,000**

PROJECT RATIONALE:

Landscaping, lighting, and gardening are critical to creating a healthy and safe living environment for urban area residents. Therefore, there was always a need to do soum-wide street lighting work for a safe environment.

PROJECT OBJECTIVE:

Install 13 lights in Bulgan soum center street to create a comfortable and safe environment for citizens.

BUDGET:

| No | Types of expenses | Total cost (MNT) |
|----|-----------------------------------|-------------------|
| 1 | Labor | 6,265,091 |
| 2 | Materials | 17,878,125 |
| 3 | Transportation | 738,230 |
| 4 | Machinery utilization | 1,596,167 |
| | Total of direct expenses | 26,477,612 |
| 5 | Additional costs-84.3% | 2,698,290 |
| 6 | Profit-15% | 4,376,385 |
| | Total of construction work | 33,552,288 |

| | | |
|--------------------|-----------------------------|-------------------|
| 7 | 10% VAT | 3,355,229 |
| 8 | Normalization fund 0.18% | 60,394 |
| Total | | 36,967,911 |
| 9 | Owner's administration cost | 671,046 |
| 10 | Engineering and design work | 850,000 |
| 11 | Designer's monitoring cost | 339,997 |
| Total | | 38,828,954 |
| 12 | Miscellaneous work 2% | 671,046 |
| 13 | Additional costs | 0 |
| Grand total | | 39,500,000 |

PROJECT WORKS AND OUTCOMES:

- ✓ The contractor installed 13 streetlights in the central street of Bulgan soum. They created a safe and comfortable environment for soum residents and visitors to the soum center, preventing crimes.
- ✓ Increased street lighting has improved the soum appeal.
- ✓ Citizens now can walk on the streets at night feeling safe with streetlights.



Pole.Ts, A Citizen of Bulgan soum:

State and local investments are being made in our soum. Large-scale projects are also being implemented. I think small-scale projects have direct benefits to our day-to-day lives. The lighting projects carried out near our house is probably a small project. However, the benefit of these projects huge, providing beautiful streetlights near many household khashaas (fence).



4. FURNISHING MONGOLIAN SCRIPT CLASSROOM OF BULGAN SOUM SCHOOL



| | |
|--------------------|-------------------------------|
| OWNER: | BULGAN SOUM GOVERNOR'S OFFICE |
| CONTRACTER: | "LOGMON" LLC |
| CONTRACTED BUDGET: | MNT 6,000,000 |

PROJECT RATIONALE:

Eighty-five students from grade 6-9 of Bulgan soum school have a 2-hour weekly Mongolian script class. It was essential to provide equipment and materials in the Mongolian Script classroom to improve the learning environment for traditional and modern calligraphy that would promote the students to have Mongolian pride and heritage by modeling each other in Mongolian script.

PROJECT OBJECTIVE:

Create a comfortable classroom for Mongolian script teaching, training, and practice to promote the national heritage.

BUDGET:

| Nº | Expense items | Amount |
|----|-----------------------------------|-----------|
| 1 | Computer | 1,230,000 |
| 2 | Student desk | 1,800,000 |
| 3 | Student bench –long | 960,000 |
| 4 | Wooden shelf | 600,000 |
| 5 | 3 in 1, A4 color printer | 500,000 |
| 6 | Mongolian Script Demo -A2 grammar | 200,000 |
| 7 | Acoustic panel, a classroom board | 100,000 |
| 8 | Mongolian script classroom board | 100,000 |

| | | |
|----|---------------|---------|
| 9 | Display board | 180,000 |
| 10 | Papyrus | 100,000 |
| 11 | Ink and brush | 230,000 |

PROJECT WORKS AND OUTCOMES:

- ✓ Furnished Mongolian Script classroom and created an attractive learning environment for students and provided teaching materials for trainers.
- ✓ Students improved their eagerness and productivity due to the fully furnished Mongolian Script classroom.
- ✓ Students are proud of their Mongolian Script and enhancing their participation in the class.
- ✓ Students' ability to write Mongolian script calligraphy will be improved in the future.

U.Munkhchimeg 8th grade, Bulgan soum school of Umnugobi aimag:



My name is Munkhchimeg Ulziitogtokh, born in 2007. I am an 8th-grade student in Bulgan soum school. Our class has 14 students, and our room teacher is D.Batchuulun. He is a Mongolian language and script teacher. Our teacher informed us that he would submit a project proposal on furnishing our classroom to "Gobi oyu development support fund" during parents' and students' conferences. This project came true and changed many things. For example, old classroom desks and chairs had sharp edges, ripping leggings and pants easily. New ones are comfortable to sit on and easy to clean. Also, the classroom now has all eco acoustic panels. Besides, we now have a color printer to make copies of the assignments and school works. As such, we are happy to spend time in our improved and comfortable classroom. We are delighted to express our gratitude to our classroom teacher and "Gobi oyu development support fund" team.



▶ 5. “ANIMAL SKIN AND HIDE PROCESSING WORKSHOP”



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|--------------------|---------------------------------|
| OWNER: | BULGAN SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | “ALTAN GOBI SHIREE” COOPERATIVE |
| CONTRACTED BUDGET: | MNT 10,000,000 |

PROJECT RATIONALE:

The development of small and medium enterprises is essential for economic growth in the rural soums. There are many positive outcomes for SMEs' development, such as creating jobs, increasing household income, and increasing quality of life. Therefore, Bulgan soum has the potential to establish a processing plant for animal raw materials, skin, and hides that would impact the livelihoods of the soum community.

PROJECT OBJECTIVE:

Establish animal skin and hides processing small workshop and create 3-4 jobs.

PROJECT WORKS AND OUTCOMES:

- ✓ Construction of the workshop is in progress and to be completed soon.
- ✓ When workshop operation starts, it would be possible to buy raw materials from the herders to create value-added products in the soum.

6. MUSICAL INSTRUMENTS AND MATERIALS FOR MUSIC CLASSROOM OF BULGAN SOUM SCHOOL



OWNER:

BULGAN SOUM GOVERNOR'S OFFICE

CONTRACTOR:

"BULGAN LUS" LLC

CONTRACTED BUDGET:

MNT 8,000,000

PROJECT RATIONALE:

Students make discoveries about themselves and their interests and define their future careers during their general education schooling. Bulgan soum school focuses on furnishing its classrooms to support students' motivation, initiatives, and learning interests. The music classroom needs music instruments to furnish the room.

PROJECT OBJECTIVE:

Provide music instruments and materials for the Bulgan soum school music classroom to support students' learning interest in music.

BUDGET:

| Nº | Necessary items | Pcs | Requirements |
|----|-----------------------|-------------|-----------------------------|
| 1 | Horse headed fiddle | 3 | For training use |
| 2 | Flute | 2 | Bamboo, for performance |
| 3 | Harp | 2 | 16 strings |
| 4 | Amplifier | 2 | 900x2-1800w |
| 5 | Microphone with cable | 2 | Shure SM 58 |
| 6 | Remote microphone | 2 | Shure USB unidirectional |
| 7 | Connecting cords | 6m-2 pieces | USB dynamic |
| 8 | Dulcimer | 1 | Basic, for performance |
| 9 | Sound mixer | 1 | 8 lines, 48B built-in power |
| 10 | Notebook | 1 | CPU i5, 4 GB |
| 11 | Printer | 1 | 3 in 1, L 200 |

PROJECT WORKS AND OUTCOMES:

- ✓ The project has started, purchasing of music instruments and materials are in progress.
- ✓ Providing these musical instruments and materials for the music classroom will improve 167 students' motivation and participation in music class and talent shows.



**Enkhzaya.M, The 9th grade student
of the Bulgan soum school:**

I have been participating in a music club since my 7th grade and have been successfully learning to play Mongol folk instruments in my free time. There are many students like me in the music club. There is a lack of musical instruments. With the "Gobi oyu development support fund" project, we now have a full range of musical instruments, making it easy to organize performances, New Year's activities and cultural festivals. We are happy to have a comfortable environment to spend our free time productively.

2020 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN TSOGT-OVOO SOUM:

▶ 1. LEARN AND GROW TOGETHER



OWNER:

TSOGT-OVOO SOUM GOVERNOR'S OFFICE

CONTRACTOR:

"TOVON OCHIR" LLC

CONTRACTED BUDGET:

MNT 15,000,000

PROJECT RATIONALE:

According to the Aimag and Soum governor's action plan on economic and social development, the Tsogt-Ovoo soum government organizes monthly target group meetings and receptions, and other social events in its citizens' hall.

It is essential to furnish the citizens' hall to enable prompt public services and provide a comfortable public information, awareness and training environment.

PROJECT OBJECTIVE AND WORK:

Furnish the citizens' hall of the Tsogt-Ovoo soum government office to create a comfortable and transparent environment.

PROJECT OUTCOME:

Within the project work, 85 equipment and materials were provided to the citizens' hall. Citizens can receive information and training and public services in a comfortable environment.



Odontsetseg.T, Social policy specialist:

With the Gobi oyu development support fund funding, Let's Learn and Grow Together project of the Citizens' Hall was successfully implemented for full furnishings and equipment. Father's Day was successfully organized under the motto Learn Together And Grow Together. Also, the event All The Love To The Family was organized. I want to express my gratitude to Gobi oyu development support fund staff for providing a comfortable environment for citizens to conduct public events and activities.



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2. AMBULANCE VEHICLE



| | |
|--------------------|-----------------------------------|
| OWNER: | TSOGT-OVOO SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | "UGRATS CAPITAL" LLC |
| CONTRACTED BUDGET: | MNT 23,000,000 |

PROJECT RATIONALE:

Tsogt-Ovoo soum 9-bed and 2-floor healthcare center provides primary healthcare and services. Tsogt-Ovoo soum is located on the paved road that connects Dalanzadgad soum and Ulaanbaatar city. Therefore, more traffic accidents happen in the soum comparing to other soums. The number of accidents is increasing year by year. Tsogt-Ovoo soum health center does not have a trauma specialist; patients need to be moved to Dalanzadgad soum trauma center. Physicians and specialists often go to the aimag center for training and other matters.

Healthcare center has two vans, and one of them breaks down frequently and not used for ambulance service. The other van consumes 60-litre fuel to travel to the aimag center. It is essential to purchase a fuel-efficient sedan car to reduce fuel cost and improve prompt healthcare services.

PROJECT OBJECTIVE:

Purchase Prius 41 sedan car for healthcare center of Tsogt-Ovoo soum to reduce 50% of fuel consumption and to be able to put the seat back to transport the critical patients.



PROJECT WORKS AND OUTCOMES:

Tsogt-Ovoo soum healthcare center provides ambulance and mobile healthcare services, transport patients to Dalanzadgad soum - 21 patients monthly and 258 patients annually. Therefore, emergency services will be improved for saving lives.



Gunjlkham.Kh, The Head of Soum health center:

“Having the Prius 41 car that was provided by the “Gobi oyu development support fund” quota funding has dramatically improved the Soum healthcare services delivery. There are many advantages, such as saving time and fuel by providing ambulance services to nearby and soum center homes and transporting patients to the aimag center. Communities and employees are delighted with this project.



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▶ 3. LET US CREATE ECO ENVIRONMENT TOGETHER



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|-------------------------|-----------------------------------|
| OWNER: | TSOGT-OVOO SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | "AZ BILEGTEI" LLC |
| TOTAL BUDGET: | MNT 48,830,000 |
| FUND FINANCING: | MNT 45,088,000 |
| COMMUNITY CONTRIBUTION: | MNT 3,742,000 |

PROJECT RATIONALE:

Under the Year of Family Development in Umnugobi and following the soum social development policy, it is essential to improve the soum community's living conditions, particularly for vulnerable groups and low-income households. It includes building an eco-friendly state-of-the-art toilet for those who do not have a land plot for sewage and toilet to reduce soil contamination. It is also essential to build shades, swing chairs, and garbage bins in public recreational areas for children, youth, and senior citizens.

PROJECT OBJECTIVE AND WORK:

Improve the soum center ger community's living conditions, particularly for low-income households. Install a shade, 2 swing chairs with shade, two garbage bins in a public space and build eco-friendly toilets in 20 fences of the families. In total, the project work will improve the living conditions of 173 individuals 43 households.



PROJECT OUTCOMES:

- ✓ Furnishing streets will improve Ger district community's living conditions.
- ✓ Creating eco-friendly toilets will reduce air pollution and soil contamination for a healthy and clean living environment.
- ✓ Improved hygiene will reduce the risk of infectious disease from spreading

Osormaa.Ts, Oyundorj.A, Gantulga.Sh, The Project beneficiaries:

Ts. Osormaa, a resident of Zamyshand bagh, Tsogt-Ovoo soum, Umnugobi aimag: This project was an important project that has improved the living conditions of our people. We want to thank the "Gobi oyu development support fund".



4. DORMITORY BED



OWNER:

TSOGT-OVOO SOUM GOVERNOR'S OFFICE

CONTRACTOR:

"BAYAN ORGIL" COMMUNITY GROUP

LED BY TS.BATTSENDEL

CONTRACTED BUDGET:

MNT 9,990,000

PROJECT RATIONALE:

Tsogt-Ovoo soum 80-bed dormitory was built in 2015. Since then, there was no opportunity to furnish the rooms, and it lacked accessibility for students. Beds used at the time being are not up to standard and old and degraded. Students have to bring their beds from home or siblings have to share beds. It is an 80-bed dormitory, but it is essential to have minimum 50 beds in the dormitory.

PROJECT OBJECTIVE AND WORK:

Supply 25 bunk beds to the school dormitory to create a comfortable learning and living environment.

PROJECT OUTCOMES:

- ✓ Dormitory living environment will improve for 50 students per annum.
- ✓ Increased parents' satisfaction level



A Teacher of the Tsogt-Ovoo soum school

In 2020, with funding from the “Gobi oyu development support fund”, Umnugobi aimag Tsogt-Ovoo soum school focused on creating a comfortable living environment for students. Standard wooden bunk beds (50 pieces) in the dormitory were provided. I am delighted that the problem solved for children of herder families living and studying far from home. Previously, the beds were substandard and of poor quality. Now we have beautiful, natural, and wooden beds that are good for health, neat and comfortable.



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2020 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN NOMGON SOUM:

▶ 1. "SCHOOL FENCE" PROJECT



OWNER:

UMNUGOBI AIMAG NOMGON SOUM GOVERNOR'S OFFICE

CONTRACTOR:

NOMGON SOUM SECONDARY SCHOOL TEACHER GANBOLD.D

CONTRACTED BUDGET:

MNT 28,945,000

PROJECT RATIONALE:

In the academic year of 2020-2021, 2-floor and 320-student new school started its operation which was named after honourable scholar Tserendorj.R in Nomgon soum. However, the construction budget did not include the outside renovation and school fence. It is essential to create a school fence with gate and crosswalk, which would separate the public area to create a child-friendly environment.

PROJECT OBJECTIVE:

Build a school fence with a gate that separates the public area to create a safer learning and working environment for students and employees and create a crosswalk for each direction for primary education students' safety.

PROJECT WORKS:

The project work includes installing a 240-meter fence that separates the public area for the 320-student school of Nomgon soum and one gate for vehicles and crosswalk in four directions.

PROJECT OUTCOMES:

- ✓ Modern school fence was installed in the new 320-students school.
- ✓ Safe learning and working environment was created for students, employees and parents and guardians.
- ✓ School outside appeal improved.

Jargalsuren.D, Nomgon soum school teacher:

Our students, teachers and soum residents are grateful for the construction of standard fences creating comfortable and safe environment for students. Our satisfaction level is very high.



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2. “PLAYGROUND FURNISHING” PROJECT



OWNER:

UMNUGOBI AIMAG NOMGON SOUM GOVERNOR'S OFFICE

CONTRACTOR:

NOMGON SOUM CITIZEN, BAT-ERDENE.KH

CONTRACTED BUDGET:

MNT 14,000,000

PROJECT RATIONALE:

Howard Gardner, an American developmental psychologist and educator, is a well-known worldwide researcher in cognitive development. He once said that children's development is defined by multiple factors such as physics, motor skills, sensibility, speech, emotions, communication skills, behaviour, focus, memory retention, and visualization. As such, it is the best to use gameplay approach for intellectual development and communication skills. Nomgon soum has a recreational public park for senior citizens but not playground for children. So it is essential to create a playground in that recreational park.

PROJECT OBJECTIVE:

Create a playground that is up to a suitable standard for children in Nomgon soum recreational park to create a space for intellectual and communications skills development of children.



PROJECT WORKS:

The project work includes the installation of 2 sets of slide bars for children and one bench with shade for parents and guardians.

PROJECT OUTCOMES:

- ✓ Created an environment where young children can play and communicate with each other.
- ✓ Bench with shade was installed for parents and guardians for comfort.

Munkhbaatar.B, Nomgon soum citizen:

I am happy that a children's playground is under construction in our soum park.

Jargalsaikhan.B, Nomgon soum citizen:

It was difficult for parents to find a place for their children to play and get some fresh air. I am happy that this project allowed me to spend my free time with my children productively.



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3. “STANDARD ADDRESS SIGNS” PROJECT



OWNER:

UMNUGOBI AIMAG NOMGON SOUM GOVERNOR'S OFFICE

CONTRACTOR:

NOMGON SOUM CITIZEN, AZBILEG.B

CONTRACTED BUDGET:

MNT 19,393,000

PROJECT RATIONALE:

As of 2019, the population of Umnugobi aimag Nomgon soum is 2528 of 859 households. Three soum center districts - Rashaant, Jiren and Khairkan have 54 streets, and 550 individuals have land ownership right for household use. Also, 41 land plots with immovable properties of the soum center businesses and individuals registered in the area. Due to a lack of properly placed signs, visitors often face difficulty finding their intended places. Therefore, it is essential to place address signs that meet Mongolian standard for household plots, businesses, organizations and properties.

PROJECT OBJECTIVE:

Place address signs for registered households, businesses, organizations and properties of Nomgon soum according to the Guidelines on the address signs of Streets, Roads and Squares and Immovable Properties released by the Resolution No 325 of Government of Mongolia, 2019 and Mongolian standard on address sign MNS 5283:2014.

PROJECT WORKS:

Address signs were placed at the start and the end of 54 streets of Nomgon soum center - 52 households' khashaa (household use plot fence) of 8 streets in Rashaant bagh, 211 households' khashaa of 23 streets in Jirem bagh, 287 households' khashaa of 23 streets in Khairkhan bagh and two sides of 41 buildings in soum center.



PROJECT OUTCOMES:

- ✓ Now all households, organizations and businesses of Nomgon soum have signs that meet standard MNS 5283:2014.
- ✓ Soum visitors can find their intended places.
- ✓ Postal and delivery services improved promptly.



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4. “CHILDREN DEVELOPMENT” PROJECT



OWNER:

UMNUGOBI AIMAG NOMGON SOUM GOVERNOR'S OFFICE

CONTRACTOR:

NOMGON SOUM KINDERGARTEN NO.14 TEACHER,
ALTANTUYA.B

CONTRACTED BUDGET:

MNT 15,000,000

PROJECT RATIONALE:

Physical activity is essential for both children's mental and physical development. Children's physical development is a continuous process, and the peak development is at preschool age. Making physical activities as habit can make children avoid obesity, and it will affect the intellectuality of the children positively and free of many other diseases.

It also helps children in their artistic development, improving their acoustic skill and dancing rhythmic skill, expressing emotions.

Nomgon soum kindergarten has four classes with 98 children. Those 98 children attend music and physical education 2-hour weekly classes. However, we face difficulty conducting these classes due to lack of appropriate equipment and instruments.



PROJECT OBJECTIVE:

Provide physical education equipment and musical instruments for sports and music hall of kindergarten No14 of Nomgon soum.

PROJECT WORKS:

Installed rugs, arts podium and wall mirror. Provided microphone, sound amplifier, and dance clothing. Installed a wall ladder, a bent ladder, a toy car, a ball, a crawling tunnel tube, and other children's tools in the sports hall.

PROJECT OUTCOMES:

- ✓ Created model rooms for physical and musical education with creative training materials.
- ✓ Children are provided with a safe and healthy environment for their artistic development.
- ✓ Training materials are provided to teachers and educators.
- ✓ Teachers' creativity will improve with training materials and new training environment.

Gerelt-Od.Ch, a parent, kindergarten No.14 of Nomgon soum:

I am glad that our child's kindergarten has a gym that supports children's motor skills, creating a comfortable learning environment for every child. I am pleased that this is my child's favourite go-to place.



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5. “ELECTRONIC EQUIPMENT FOR VETERINARY CLINIC” PROJECT



OWNER:

UMNUGOBI AIMAG NOMGON SOUM GOVERNOR'S OFFICE

CONTRACTOR:

NOMGON SOUM VETERINARY CLINIC
SPECIALIST MUNKHZUL.T

CONTRACTED BUDGET:

MNT 4,870,000

PROJECT RATIONALE:

Nomgon soum veterinary clinic aims to provide prompt, quality and accessible health care services to 302,862 livestock and animals of 662 herder households. Medicine supply and services are improving due to the implementation of new technology and technique. The clinic provides e-services such as online registration of sick animal, providing a certificate of animal tracing, communication and advisory services linking the upper-level veterinary authorities.

Also, Animal Health, Mongol Livestock national program is under implementation. As part of the program, several activities are in place, such as livestock washing, disinfection of winter and other camps, online registration and reporting of the animals that had a screening, vaccinations, and animal tracking and issuing printed certificate. Veterinarians and other staff do not have electronic devices to deliver these services. There is a great need to have mobile devices.



PROJECT OBJECTIVE:

Provide a mobile tablet, laptop computer and color printer for recording healthcare service information to the online system at the herder household camp using coordinates, issuing a certificate of tracing by printing on the spot (herder's home); and preparing and delivering booklets and brochures to herders to enable herders to screen their livestock for new and infectious diseases and receive prompt veterinary services.

PROJECT WORKS:

Nomgon soum veterinary clinic received a laptop computer, color printer and tablet.

PROJECT OUTCOMES:

- ✓ Improved mobile technology use for primary animal healthcare services.
- ✓ Increased customer satisfaction level due to prompt services.
- ✓ Improved reporting on healthcare services provided by veterinarians through an online registration system.
- ✓ Increased usage of electronic equipment by on-site veterinarians.

Erdenezaya.O, A Veterinarian:

Having a tablet and entering information online enabled us, the veterinarians, to compile monthly and quarterly reports on time without a hassle. It is easier to create reports on bagh herders' raw materials sales and supply.

Bilguun.B, A Veterinarian:

We can deliver online and remote services to herders regardless of where we are. We now have a time-saving material for veterinarians.



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2020 QUOTA FUNDING PROJECTS AND PROGRAMS IMPLEMENTED IN KHURMEN SOUM:

1. "PLAYGROUND IN SPECIAL FORCES UNIT" PROJECT



OWNER:

UMNUGOBI AIMAG KHURMEN SOUM GOVERNOR'S OFFICE

CONTRACTOR:

KHURMEN SOUM CITIZEN, ULZIITOGTOKH.B

CONTRACTED BUDGET:

MNT 7,500,000

PROJECT RATIONALE:

Special forces unit 252 is located in Khurmen soum. Its employees and staff reside in an army owned apartment building in the army village in the soum. This apartment building was built in 1985 and is located 3 km from the soum center. It does not have a playground and was not renovated since its establishment. In recent years, number of children are growing as employees settle here with their families. Children don't have a playground to play and spend time on. It is a violation of children's rights. Therefore, it is essential to create a playground. Few households living in the army provided housing can not afford building playground with their resources alone. Building playground will help current and upcoming families and children to have a healthy recreational area.

PROJECT OBJECTIVE:

Recreate a playground in the employer-provided housing area with its residents' participation to create children's safe and healthy living and recreational environment.



PROJECT WORKS:

Created a playground with toys, bench and lights in the special forces unit 252 of Khurmen soum.

PROJECT OUTCOMES:

- ✓ Recreational area was created in the army village for special forces unit employees, families and children.
- ✓ Children are provided with a facility to play, communicate, and socialize.



Ankhubayar.E, A Lieutenant:

*I am delighted to have a playground for my children.
Thank you.*



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2. "TRASH FREE KHURMEN SOUM" PROJECT



OWNER:

UMNUGOBI AIMAG KHURMEN SOUM GOVERNOR'S OFFICE

CONTRACTOR:

KHURMEN SOUM CITIZEN, BATSAIKHAN.S

CONTRACTED BUDGET:

MNT 9,700,000

PROJECT RATIONALE:

Garbage bins located outside of the households and organizations does not meet standard with no proper design and cover. Due to their size, either too big or too small, garbage and trash overflow, disturbed by animals, and blowing in the wind, they pollute the soum environment, contributing to the health risk for infectious disease. Also, it creates difficulty when loading and unloading the garbage by spilling, blowing, staying. Thus, it is essential to create bins with a recycling compartment with standard size and design.

PROJECT OBJECTIVE:

Build and install standard design garbage bins in the soum center households, organizations, businesses, and services to improve soum appeal, stop spreading the garbage, prevent animal disturbance, and simplify garbage truck operators' work for efficiency. In the future, it will set an example for families and residents to use garbage bins with recycling compartment.

PROJECT WORKS:

17 garbage bins with three different designs were installed in Khurmen soum center households, businesses and services. These bins have three compartments - trash, recycle and biodegradable waste.

PROJECT OUTCOMES:

- ✓ The project provided positive outcomes such as preventing public health and environmental negative impacts and cost reduction in garbage transportation.
- ✓ Residents and businesses now have easy to transport standard design garbage bins.
- ✓ Soum appeal improved with proper garbage bins that are not disturbed by animals and blowing in the wind.
- ✓ It becomes easy for residents to transport their household garbage.



Bayarchimeg.T, A Ranger of Khurmen soum:

The first step in becoming a trash-free soum citizen is to learn the habit of putting garbage in the bin. The project work also enabled to reduce waste in soum. Three types of garbage bins seem appropriate. In the past, there were fewer garbage bins in the area, not allowing us to put the garbage into the bin even if we wanted to. As a soum ranger, I am pleased that now we can create the proper habit of putting our garbage into the bins.

Ulziitogtokh.B, The Deputy Commander of the 252nd Special Forces Unit in charge of logistics:

The soum now has a new and beautiful garbage bins that add color to the local area. By sorting waste, we can show that we care for nature and teach our children how to sort waste. Big thanks to the "Gobi oyu development support fund".



3. KHURMEN GOYOL PROJECT



OWNER:

UMNUGOBI AIMAG KHURMEN SOUM GOVERNOR'S OFFICE

CONTRACTOR:

KHURMEN SOUM CITIZEN MUNKHZUL.D

CONTRACTED BUDGET:

MNT 16,239,999

PROJECT RATIONALE:

Khurmen soum of Umnugobi aimag has 1500 population. Five hundred people reside in the soum center. In 2008, a new cultural center was built and providing sports and cultural services to the public. Multiple sports events and activities conducted regularly now. However, it is hard to conduct cultural events due to a lack of traditional costumes and suits specific to the event. This year is declared as a year of promotion of education in Umnugobi aimag. Therefore, many events and activities are planned and scheduled. Participants are forced to find their clothing as each event needs its specific clothing.

PROJECT OBJECTIVE:

Providing costumes and suits for modern cultural events will help conduct state-of-the-art events, support national talents, and create a welcoming environment for young people to come back to their native land.

PROJECT WORKS:

The project provided 26 types of 190 clothing and a shelf including horse headed fiddle clothing set, dancing team hats, clothing, shoes and vests, women and men clothing set for traditional singing performance, and a musician clothing.



PROJECT OUTCOMES:

- ✓ Complete set of cultural clothing and suits were provided.
- ✓ Khurmen soum cultural and sports center can provide accessible and quality arts and cultural events to neighbouring aimag and soum residents and three bagh herders.
- ✓ It helped improve the quality and scope of soum arts and educational services.
- ✓ Having necessary costumes and suits provided young people with an opportunity to participate in arts and cultural activities.



Bayarkhuu.N, A Music teacher:

I like the wardrobe the most. It is great to feel that having a complete set of performance clothing supports increased energy and enthusiasm to deliver high-level arts performances.



Dulmaa.S, A Cultural Center staff:

I like the supplied performance clothing and wardrobe that are financed by the "Gobi oyu development support fund". Thank you for making it happen an providing such a beautiful outfits. This is a considerable investment for next year's school anniversary and the soum 100-year anniversary.

Munkherdene.O, A Dance teacher:

It is a great feeling to have such beautiful performance clothing and wardrobe. I am very confident in this costume to participate in any arts events, and I am highly motivated.



4. “DORMITORY – OUR SAFE ENVIRONMENT FOR DEVELOPMENT” PROJECT



OWNER:

UMNUGOBI AIMAG KHURMEN SOUM GOVERNOR'S OFFICE

CONTRACTOR:

KHURMEN SOUM CITIZEN, SUNJIDMAA.TS

CONTRACTED BUDGET:

MNT 20,000,000

PROJECT RATIONALE:

Khurmen soum general education school has 150 students. Out of which, 50 students stay in the dormitory. The new dormitory was built in 2020, and the school is using its resources to provide a pleasant living and learning environment. However, children's rights to healthy and safe learning and playing environment is in danger of violation since the dormitory building does not have fence surrounding it. Children do not have appropriate toys and games for physical education. State budget does not allocate a budget for toys and other materials for children's development.

PROJECT OBJECTIVE:

Furnish outside and inside the dormitory with complete sets of materials according to children's age and physical development to create a safe and healthy learning environment. Thus, it will help improve a tripartite relationship of teacher-student-parent. Herders' children will have a comfortable learning and living environment so that they can stay in their soum.

PROJECT WORKS:

The project work includes the installation of fence 1.5-meter height and 190 meters long surrounding the dormitory building. Also, it includes a wooden bench with shade inside the fence as a recreational area. Inside the dormitory, we created a dedicated room for children's development with musical instruments, table tennis table, and recreational area for primary education children.



PROJECT OUTCOMES:

- ✓ Created a child-friendly environment.
- ✓ The number of children for dormitory will increase.
- ✓ Children are spending their free time fruitfully.
- ✓ Striving to make 25% of the area green as possible since fence is installed around the dormitory.



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5. "BEDDING" PROJECT



OWNER:

UMNUGOBI AIMAG KHURMEN SOUM GOVERNOR'S OFFICE

CONTRACTOR:

KHURMEN SOUM CITIZEN, BAYARAA.B

CONTRACTED BUDGET:

MNT 6,000,000

PROJECT RATIONALE:

Khurmen soum kindergarten No.18 was built in 1964. A new 100-child kindergarten was built in 2010 and created a comfortable learning and development environment for children. Every year, 75 children between 2-5 of age admitted in the kindergarten in 3 classrooms. Kindergarten No.18 has received an award Child-Friendly Organization in Umnugobi aimag two years consecutively. Since 2010, for ten years, beddings have not been replaced and they are worm and creating a risk for an infectious and noninfectious disease.

PROJECT OBJECTIVE:

Provide new beddings of the kindergarten to create a safe environment for children.

PROJECT WORKS:

Provided 75 sets of beddings (duvet and mattress) to the Khurmen kindergarten No.18.



PROJECT OUTCOMES:

- ✓ Created a child-friendly environment.
- ✓ Hygiene standard beddings provided for comfort.
- ✓ Parents and guardians will improve their confidence in sending their children to kindergarten.
- ✓ Teachers and assistants have reduced workload.

Tsetsegee.B, A Parent:

The bedding provided by the project is met with health standards. Duvet has a cotton cover, and the mattress sheet is made by Mongolian felt, creating a healthy learning environment for my child.



Tungalagtamir.E, A Parent:

The old bedding and the mattress was not up to standard and somewhat ripped and wornout. This project provided cotton bedding and a felt mat. I am very grateful that children now have health and hygiene standard beddings.

6. "GREEN KHURMEN" PROJECT



| | |
|--------------------|---|
| OWNER: | UMNUGOBI AIMAG KHURMEN SOUM GOVERNOR'S OFFICE |
| CONTRACTOR: | KHURMEN SOUM CITIZEN, OYUNTSETSEG.G |
| CONTRACTED BUDGET: | MNT 1,500,000 |

PROJECT RATIONALE:

Soum center senior citizens are planting trees and bushes of all kind to create a green zone on unused public land. This work creates an eco-environment in the soum center - in the senior citizens' palace and neighbouring facilities. Senior citizens are nursing new and old trees to create a comfortable living environment in the soum center.

PROJECT OBJECTIVE:

Support in simplifying the senior citizens' labor work who are working to contribute the soum development by working in the tree planting and nursing for soum green zone. Their work will help improve the soum center organizations and agencies' appeal and outlook for better living and work environment.

PROJECT WORKS:

The project work includes installing an irrigation system for a tree garden and green zone of the senior citizens' palace of Khurmen soum.

PROJECT OUTCOME:

- ✓ Green zone of the public land is well maintained.
- ✓ Senior citizens now have an irrigation system for their tree planting.
- ✓ It simplified the labor for working in the garden.
- ✓ Soum center organizations' appeal improved.

▶ 7. “HAEMATOLOGY ANALYZER” PROJECT



OWNER:

UMNUGOBI AIMAG KHURMEN SOUM GOVERNOR'S OFFICE

CONTRACTOR:

“NUGAN” LLC

CONTRACTED BUDGET:

MNT 16,000,000

PROJECT RATIONALE:

Khurmen soum health center was established in 1938, and it runs its operation with 18 staff. Its goal is to provide prompt and secure healthcare services, and laboratory testing to soum residents and its annual number of patients is 5300 in repetitive counting. Medical laboratory testing service is an essential part of the healthcare system. Disease monitoring and diagnosis, preventive examination, treatment and other healthcare services depend heavily on reliable laboratory testing services.

Government-run Eleg Buten Mongol (Liver disease-free Mongolian), Eleg Buten Umnugobi (Liver disease-free Umnugobi) programs provide testing results online as well as in printed copies. In the soum, about 991 patients have urine and common blood tests per annum. Due to the absence of the haematology analyzer in the soum, patients have to travel to secondary healthcare facilities in the aimag center for general blood work, costing patients significantly.

PROJECT OBJECTIVE:

Provide health center laboratory with essential equipment to improve the healthcare services, diagnosis and testing. Implement mobile technology for Eleg Buten Mongol and Eleg Buten Umnugobi programs, primary healthcare services for improved and accessible healthcare services.

PROJECT WORKS:

The project work includes purchasing and installation of haematology analyzer and its reagents to Khurmen soum health center. This equipment has a capacity of 60 tests in an hour.

PROJECT OUTCOME:

- ✓ Patients' blood work can be done in the soum.
- ✓ The number of patients doing blood testing increased.
- ✓ The number of patients for Eleg Buten Umnugobi program increased.
- ✓ The number of patients receiving mobile technology healthcare service increased.

Ichinkhorloo.D, The Registration officer of the Health Center:

We now have an analyzer in our soum. It enabled us to deliver prompt and quality healthcare and laboratory services to soum population. This has a positive impact on screening and diagnosis, prevention, treatment and other healthcare services. Having a haematology analyzer brought healthcare services to the next level with improved screening and diagnosis, and treatment, resulting in increased patient satisfaction and fewer patients sent to secondary healthcare services. Also, patients in remote areas and border units can receive health services for early detection of diseases, which will be time and money-saving for herders and citizens.



Oyunsuren.S, A citizen of Khurmen bagh:




I would like to express my thanks for providing an analyzer in our soum, reducing hassles.

Purev.S, A senior of Khurmen bagh:

I am under regular monitoring of the Health Center. I am glad that the center provided rapid diagnostic test during my emergency visit. Our soum now has a diagnostic device. I am thrilled and I wish you great success.

FUND TRANSPARENCY

| № | Activities for transparency | Description | Relevant photos |
|---|---|---|-----------------|
| 1 | Posts up-to-date news on the fund website regularly | www.goviinoyu.mn | |
| 2 | Public information sharing via Facebook page Gobi Oyu Development Support Fund (Говийн Оюу хөгжлийг дэмжих сан) | 92 posts reached to 193,989 people (by repetitive counting) | |
| 3 | Articles on local and national newspapers about the Fund projects and programs | Articles and news about project opening, hand over and closing ceremony and other Fund events | |
| 4 | Annual independent auditing | Dalaivan audit | |

| | | | |
|---|--|--|---|
| 5 | Fund information dissemination on Dalanzadgad soum center information boards | Information on funded projects and programs, scholarships, fund operation and its investments |  |
| 6 | Information exchange with an investor - "Oyu Tolgoi" LLC and Cooperation agreement partners – Umnugobi Aimag Governor's House, Khanbogd Governor's Office through emails, official letters and meetings. | Fund allocation, approved projects, progress reports, monitoring and evaluation of projects and programs |  |
| 7 | 3000 printed copies of DSF Annual operational plan distributed for public per annum. | |  |



ГОВИЙН ОЮУ
ХӨГЖЛИЙГ
ДЭМЖИХ САН

*Together based on trust, we will contribute
to a prosperous future for the South Gobi*

FUND MONITORING AND EVALUATION

GENERAL

- ✓ The Fund conducts its monitoring and evaluation work according to the Monitoring and evaluation guideline approved by the Fund Board on March 15, 2018.
- ✓ The objective of the monitoring and evaluation guideline is to regulate the monitoring and evaluation activities of the Owner, the Contractor or the Implementer, related government organizations and beneficiaries of the approved projects and programs in accordance with Gobi Oyu DSF Funding Guidelines, Fund Charter and Cooperation Agreement. Monitoring and evaluation activities include closures of non-approved and implementing proposals after implementing and risk assessments of the projects and programs.
- ✓ The following stakeholders will participate in the Fund monitoring and evaluation activities:
 - Investor – “Oyu tolgoi” LLC
 - Financing entity – “Gobi oyu development support fund”
 - Owner- Individuals or organizations that are responsible for sustainable operation of projects and programs during and after the implementation
 - Implementer/ Contractor - Individuals or organizations that are implementing the project works
 - Direct and indirect beneficiaries – Umnugobi aimag citizens and organizations
 - Auditing and evaluating individuals or organizations – Independent individuals
 - or organizations

MONITORING AND EVALUATION WORKS

PROJECTS AND PROGRAMS THAT ARE REGISTERED IN ARCHIVE

| Nº | Projects and programs | Nº | Projects and programs |
|----|-----------------------------------|----|----------------------------------|
| 1 | Dental cabinet | 12 | Cultural and sports development |
| 2 | Selective breeding | 13 | Book – a window to the world |
| 3 | Pasture-treasure | 14 | Good habits |
| 4 | Oyu greenhouse-2 | 15 | Heritage room establishment |
| 5 | Warehouse for hay and fodder | 16 | Healthy child |
| 6 | Botgon teshee dance team clothing | 17 | Fresh air |
| 7 | Tsam clothing | 18 | Healthy Livestock –Healthy Food |
| 8 | Greenhouse farming complex | 19 | Tavan Erdene |
| 9 | Safe fence | 20 | Green grove |
| 10 | Elderly friendly environment | 21 | Citizen friendly public services |
| 11 | Shower | | |

MONITORING AND IMPLEMENTATION PROCESS

In collaboration with the project Owners, users, contractors/implementers and beneficiaries, the Fund carries out monitoring work in all phases of project implementation starting from receiving the proposals through closing the projects.

MONITORING PHASES

Phase 1 Receiving proposals

- Project initiator submits general information of the proposed project, its framework and other materials along with the sustainability plan to the Fund.
- The project Owner makes clear identification of the operation cost of the project for the future.

Phase 2 Assessment and approval

- The fund, the relationship committee, and the board make assessments to the proposal against the Cooperation agreement criteria, other Aimag and Soum plans.
- Construction projects assessed against the criteria of whether or not the Owner ensured the future operation cost.

Phase 3 Agreement

- Monitoring on whether or not project stakeholders agree to the rights and responsibilities of the provisions of the agreements and contracts.
- Monitoring on whether or not parties agree to the contractual obligations, monitoring system and performance criteria.

Phase 4 Implementation

- Based on the performance criteria, DSF, Initiator, Owner and OT LLC will conduct monitoring.

Phase 5 Completion and hand over of the project

- Hand over and make a commission act.
- Title the project to the state and/or local ownership.
- Owner establishes operation team - hire employees and workers.
- Owner is responsible for operation cost.
- Owner is responsible for sustainability after handing over the works and services.

Phase 6 Post activities

- Survey sustainability.
- Assessments and recommendations are made by OT LLC, DSF, independent research organizations and individuals.



SOCIAL INFRASTRUCTURE, CAPITAL CONSTRUCTION AND FACILITIES

Information on operation

- ✓ Between 2015-2019, 50 social infrastructure projects of 41.3 billion MNT are being implemented.
- ✓ Four projects are under implementation and the project implementation is between tender to 90% of completion:
 - Umnugobi aimag museum construction
 - Dalanzadgad soum 1200-child school
 - Dalanzadgad soum 200-child kindergarten
 - Construction of Gashuunsukhait port security tower with surveillance camera

Information on responding to the needs of citizens

- ✓ Ten projects improved existing resources and capacity
 - In 2017, Khanbogd and Manlai soums public heating capacity increased to 140%.
 - In 2017, 100-child kindergarten was construction as an extension of Dalanzadgad soum kindergarten No11.
 - In 2019, construction of Bayan-Ovoo soum boiler house facility tripled the boiler house capacity; consequently, the number of consumers is increased by 24%.
 - The integrated livestock health services introduced.
 - In 2020, construction of a 1200-child school in Dalanzadgad soum is in progress.
 - In 2020, construction of 200-child kindergarten in Ger district of Dalanzadgad soum funded.
- ✓ Six projects improved or upgraded public services
 - In 2017, Water Purifying Facility project at GashuunSukhait port, Public Transportation Services, sanitary facility of Khanbogd soum general education school projects implemented and commissioned. Moreover, the GashuunSukhait port residents supplied with purified water resource; the central heating source of Khanbogd and Manlai soums improved for 24-hour heating. Dalanzadgad soum public transportation system was improved;
 - In 2018, Intersoum veterinary center in Khanbogd soum was built and commissioned and veterinarians are under training for staffing; Water drainage line was created in the center of Dalanzadgad soum.
 - In 2019, Meat processing workshop in Umnugobi was built and improved the supply and quality of meat and meat products for Umnugobi consumers.
 - In 2020, Gashuunsukhait port Security tower building with surveillance project approved for funding.

Issues/Recommendations

- ✓ Tender announcements, selection and contracting work should be planned and executed promptly.
- ✓ Collaborate with relevant organizations to improve construction design quality.

| N | Project name | General information | | | | | OT investment | | Operation rate | | | | Performance criteria | | | | | |
|----|---|---------------------|-----------------------------------|-------|----------------------|---------------------|------------------------------|---------------|--|--|------|-----------------------------|--|-----------------------|--------------------------------------|----------|---------------------------|----|
| | | Operation start dat | User | Owner | Type of organization | Budget | Source | Funding (₮) | Capacity | Operation as of 2019 | % | Issues | Criteria | Baseline values | 2019 values | Changes | Jobs created and expected | |
| 1 | Kindergarten 25 Dalanzadgad | 2016 | DZ kindergarten 25 | Local | Non profit | State, local budget | DSF | 1,8 billion | 200 | 327 | 100% | None | Number of children enrolled | 0 | 327 | +59% | 31 | |
| 2 | Kindergarten 26 Dalanzadgad | 2016 | DZ kindergarten 26 | Local | Non profit | State, local budget | DSF | 2,2 billion | 200 | 288 | 100% | None | Number of children enrolled | 0 | 288 | +35% | 34 | |
| 3 | Bayan-Ovoo Health Center | 2017 | Bayan-Ovoo Health Center | Local | For profit | Sales income | DSF | 1,1 billion | 10 bed | 15 bed | 100% | None | Number of patients | 10 | 15 | +50% | | |
| 4 | Sports hall of school No 2 of Dalanzadgad | 2017 | DZ School No 2 | Local | Non profit | State, local budget | DSF | 796,9 million | 768 | 830 | 100% | None | Number of children using the facility | 0 | 830 | +8% | - | |
| 5 | Manlai soum steam boiler (3.2 MW) | 2017 | Manlai soum steam boiler | Local | For profit | Sales income | DSF | 929,1 million | 3.2MW (2 boiler & each has 1.6MW) | 3.2MW (2 boilers) | 100% | None | Number of buildings connected to heating | 5 buildings | 29628m2 5 buildings, 67 household | +100% | 8 | |
| 6 | Khanbogd soum steamboiler (1.8 MW) | 2017 | Khandiesl LLC | Local | For profit | Sales income | DSF, Soum gov | 365,7 million | 5MW (3 boiler & each has 1.8MW) | 1.8MW (1 boiler) | 100% | None | Number of buildings connected to heating | 6 buildings (38000m3) | 10 build-ings | +40% | 6 | |
| 7 | Khanbogd soum school restroom | 2017 | Khanbogd school | Local | Non profit | State, local budget | DSF | 39,6 million | 9 partition | 9 partition | 100% | None | Number of students using the facility | 0 | 9 | +7% | - | |
| 8 | Khanbogd soum school and kindergarten complex | 2018 | Khanbogd school and kindergarten | Local | Non profit | State, local budget | DSF | 7,2 billion | 360 students 300 children | 1070 students | 100% | None | Number of children enrolled | 660 | 1070 | +127% | 92 | |
| 9 | Intersoum veterinary center | 2018 | Veterinary unit | State | Non profit | State, local budget | DSF | 1,4 billion | Fully furnished 4 department Vet center | | 100% | None | Number of departments in operation | 0 | 4 | +100% | 5 | |
| 10 | Dalanzadgad ecobus | 2018 | City of DZ office | Local | For profit | Sales income | DSF, Aimag gov | 396 million | 80 seats (8 buses with 10 passengers each) | 60 seats (6 buses with 10 passengers each) | 75% | Buses under repair services | Number of ecobuses | 0 | 8 | +100% | 15 | |
| 11 | Dalanzadgad center water drainage | 2018 | Umngugobi aimag governor's office | Local | Non profit | State, local budget | DSF, Umnugobi Aimag gov | 2,7 billion | In Dalanzadgad soum center, 6.5 km long water drainage sewage is built | | 100% | None | Length of drainage line | 0 | 6,5 km | +100% | - | |
| 12 | DZ kindergarten 11 extension | 2018 | DZ kindergarten 11 | Local | Non profit | State, local budget | DSF | 1,4 billion | 100 | 273 | 100% | N/A | Number of children enrolled | 0 | 273 | | 7 | |
| 13 | Gashuun Sukhait water purifying facility | 2018 | Gashuun sukhait port | Local | Non profit | State, local budget | DSF | 109,9 million | 3 filters | 3 filters | 100% | N/A | Amount of water per hour | 0 | 2tons/hour | | 1 | |
| 14 | Butchery and sausage factory | 2019 | Good Roots Inter Trading | Local | For profit | Sales income | DSF, Good Root Inter Trading | 4,8 billion | 3000m2-2 floor building | 400 ton meat storage | 100% | None | Capacity of meat processing and storing | Meat storage space | 0 | 400 tons | | 25 |
| 15 | Happy Children | 2018 | Khanbogd soum kindergarten | Local | Non profit | State, local budget | DSF | 14.5 million | 2 Rooms with 24 children | 2 class rooms | 100% | None | Number of children enrolled | 0 | 24 | 20% | 5 | |

| | | | | | | | | | | | | | | | | | |
|----|--|------|------------------------------------|-------|------------|---------------------|---------------|------------------|--|-------------------------------|------|------|--|------------------------|------------------------|-------|----|
| 16 | Steamboiler and equipment | 2018 | Bayandalai soum steam-boiler house | Local | For profit | Sales income | DSF, Soum gov | DSF 69.4 million | 1 boiler with capacity of 1400 kW | 1 boiler | 100% | None | Number of buildings connected to heating | 5 orgs, 23 households | 5 orgs, 23 households | | |
| 17 | E-system for ecobus | 2018 | City of Dalanzadgad office | Local | For profit | Sales income | DSF | 350 million | 1500 pcs card and card reader | 1500 pcs card and card reader | None | None | Number of e-cards | 0 | 1500 | +100% | |
| 18 | Shower | 2018 | Manlai soum Governor's office | Local | For profit | Sales income | DSF | 29.8 million | Shower facility | | 100% | None | Number of shower rooms | 0 | 1 | +100% | |
| 19 | Cultural and sports development | 2018 | Manlai soum Governor's office | Local | For profit | Sales income | DSF | 58.6 million | Improved condition | | 100% | None | Improved use | | | +100% | |
| 20 | Recreation park | 2018 | Nomgon soum Governor's office | Local | Non profit | State, local budget | DSF | 56 million | Public recreation place | | 100% | None | Improved environment | | | +100% | |
| 21 | Bayan-Ovoo soum steam boiler (2 MW) | 2019 | 7 Shar Tsag-LOSO | Local | For profit | Sales income | DSF | 901.8 million | 4MW (2 boiler and each has 2MW) | 2MW (2 boilers) | 100% | None | Number of buildings connected to heating | 29 households, 12 orgs | 36 households, 12 orgs | +17% | |
| 22 | Manlai soum kindergarten equipment and tools | 2019 | Manlai soum kindergarten | Local | Non profit | State, local budget | DSF | 1,7 billion | 100 – child kindergarten | 100 – child kindergarten | 100% | None | Number of children enrolled | 0 | 100 | +100% | 13 |
| 23 | Lighting work Bayandalai | 2019 | Bayandalai soum Governor's office | Local | Non profit | State, local budget | DSF | 52.9 million | 60 pcs street lights, 5 pcs light towers | | 100% | None | Number of lights installed | 0 | 65 | +100% | |
| 24 | Traffic lights | 2019 | Dalanzadgad soum Governor's office | Local | Non profit | State, local budget | DSF | 70 million | 4 sets of lights at intersection | | 100% | None | Number of traffic lights installed | 0 | 4 | +100% | |
| 25 | Mandal-Ovoo soum Health Center | 2019 | Mandal-Ovoo soum Health Center | Local | Non profit | State, local budget | DSF | 1.2 billion | 10 bed health center building | | 100% | None | Number of bed | 0 | 10 | 100% | |
| 26 | Khanbod soum warehouse for hay and fodder | 2020 | Khanbod soum governor's office | Local | Non profit | State, local budget | DSF | 370.1 million | Warehouse for hay and fodder | | 100% | None | Storing capacity for hay and fodder | 0 | 7500m3 | 100% | |
| 27 | Khanbod soum powergrid extension | 2020 | Khanbod soum governor's office | Local | Non profit | State, local budget | DSF | 50 million | Power line installation | | 100% | None | Number of households connected to power line | 0 | 278 resident | 100% | |
| 28 | Khanbod soum waste management | 2020 | Khanbod soum governor's office | Local | Non profit | State, local budget | DSF | 591.4 million | Landfill | | 100% | None | Capacity of land fill | 0 | 21,120m3 | 100% | |
| 29 | Khanbod soum flood dam and canal | 2020 | Khanbod soum governor's office | Local | Non profit | State, local budget | DSF | 1.3 billion | Flood dam and canal | | 100% | None | Lenght of the dam | 0 | 1.5 km | 100% | |
| 30 | Soil -treasure | 2018 | Bayan-Ovoo soum governor's office | Local | Non profit | State, local budget | DSF | 104.5 million | Power line installation | | 100% | None | Length of line | 0 | 3.2 km | 100% | |
| 31 | Nomgon lighting | 2019 | Nomgon soum governor's office | Local | Non profit | Local budget | DSF | 30 million | 6 pcs tower lights | | 100% | None | Number of lights | 0 | 6 | 100% | |
| 32 | Central street lighting | 2020 | Bulgan soum governor's office | Local | Non profit | Local budget | DSF | 39.5 million | Street lights | | 100% | None | Number of lights | 0 | 13 | 100% | |
| 33 | Safe environment | 2020 | Bayandalai soum governor's office | Local | Non profit | Local budget | DSF | 38.2 million | Power line installation | | 100% | None | 10kw power line | 0 | 620 m | 100% | |

LARGE SCALE SUSTAINABLE DEVELOPMENT PROJECTS UNDER IMPLEMENTATION

| № | Projects and programs | Expected outcome | Implementation | Monitoring and Evaluation |
|---|---|---|--|---|
| 1 | Oyu Greenhouse | Provide greenhouses between 2016-2026 to Umnugobi aimag citizens at a discounted price. | Discounted greenhouse distributed between 2016-2018. | Four times of monitoring and evaluation conducted. |
| 2 | Skilled doctor | Install 32 security cameras at Bayan-Ovoo health center. Renovate trauma department, blood ambulatory section, supply equipment at the newborn room; Train 332 doctors and medical professionals and conduct experience sharing from Dornogobi medical professionals. | Project is being implemented according to the terms of the contract. | Three times of monitoring and evaluation conducted. |
| 3 | Integrated support program on youth and women health in Umnugobi aimag | Implement the Integrated support program on youth and women health in Umnugobi aimag within 6 objectives for 4-6 years. | Implementation 2020 of the program is completed under evaluation. | 2nd phase of evaluation is in progress. |
| 4 | Training on national heritage, knowledge and wisdom to children and youth | Khanbogd soum senior citizens will train 2606 children (repetitive) of 6- 9 grades on national heritage and culture. | Completion rate 90% | 2nd phase evaluation conducted. |
| 5 | Cultural and historical immovable property protection and preservation | 42 of immovable cultural properties of target soums will be protected and labeled. ID cards will be issued to the guards. | Final phase is in progress. | Monitoring and evaluation conducted at every phase. |
| 6 | Program on Umnugobi aimag SME development | Create SME center and conduct trainings. | SME support center established. | Monitoring conducted for 2020 operation. |
| 7 | Glorify king Batmukh Dayan – Glorification | 5 min video clip about King Batmunkh Dayan. | 70% of the work completed. | Phase -1 monitoring conducted. |
| 8 | Documentary about intangible cultural heritage holders | Make 20-30 min documentary about intangible cultural heritage holders for public distribution. | 50% of the work completed. | Phase -1 monitoring conducted. |
| 9 | Improvement of design and technology room | Create a design and technology room in Manlai soum school and provide 270 pcs equipment and tools of 36 kinds. | Within warranty period. | Phase -1 monitoring conducted. |

PARTNER ORGANIZATIONS -2020

| Nº | Partner organizations | Partnership details |
|----|------------------------------------|--|
| 1 | Umnugobi Aimag Governor's Office | A party of Cooperation Agreement |
| 2 | Khanbogd soum Governor's Office | A party of Cooperation Agreement and Partner soum |
| 3 | "Oyu Tolgoi" LLC | A party of Cooperation Agreement, Investor |
| 4 | Dalanzadgad soum Governor's Office | The Owner of the projects and programs implemented in Dalanzadgad soum, Partner soum, Quota funding recipient soum |
| 5 | Manlai soum Governor's office | The Owner of the projects and programs implemented in Manlai soum, Partner soum, Quota funding recipient soum |
| 6 | Bayan-Ovoo soum Governor's office | The Owner of the projects and programs implemented in Bayan-Ovoo soum, Partner soum, Quota funding recipient soum |
| 7 | Bayandalai soum Governor's office | The Owner of the projects implemented in Bayandalai soum, Non mining soum, Quota funding recipient soum |
| 8 | Sevrei soum Governor's office | The Owner of the projects implemented in Sevrei soum, Non mining soum, Quota funding recipient soum |
| 9 | Nomgon soum Governor's office | The Owner of the projects implemented in Nomgon soum, Non mining soum, Quota funding recipient soum |
| 10 | Bulgan soum Governor's office | The Owner of the projects implemented in Bulgan soum, Non mining soum, Quota funding recipient soum |
| 11 | Tsogt-Ovoo soum Governor's office | The Owner of the projects implemented in Tsogt-Ovoo soum, Non mining soum, Quota funding recipient soum |
| 12 | Mandal-Ovoo soum Governor's office | The Owner of the projects implemented in Mandal-Ovoo soum, Non mining soum, Quota funding recipient soum |
| 13 | Khurmen soum Governor's office | The Owner of the projects implemented in Khurmen soum, Non mining soum, Quota funding recipient soum |
| 14 | Enkhtuul.T | The Contractor of the project, New School, New Environment and New Initiative |
| 15 | Munkhsoyol.E | The Contractor of the project Traditional Room |
| 16 | Otgonchuluu.D | The Contractor of the project Health Center Disinfection and Sterilization |
| 17 | Puntsagbold.N | The Contractor of the project Warm Place - Comfortable Environment |
| 18 | Munkh-Od.M | The Contractor of the project Clean Environment – Tidy organization |
| 19 | Sainzaya.Ts | The Contractor of the project Continuing Education –Lifetime Security |
| 20 | Urnukh.O | The Contractor of the project Sevrei Children With English Language Knowledge |
| 21 | Nuden Bulagiin Uguuj | The Contractor of the project Ger-Palace for Tribute and Ceremony |
| 22 | Narantsetseg.Ch | The Contractor of the project Bagh Development to Soum Development |
| 23 | Urgats Capical LLC | The Contractor of the project Ambulance Vehicle |
| 24 | Goviin Durvun Khaikhan LLC | The Contractor of the project Safe Environment – Life Security |

| | | |
|----|---------------------------------------|---|
| 25 | Gerelmaa.Sh | The Contractor of the project Methodology of development through Montessori training materials |
| 26 | Jamyandelger.A | The Contractor of the project New Century City – Decent Urban Citizen |
| 27 | Sevrei pasture users' association NGO | The Contractor of the project Sevrei Soum Pasture Irrigation |
| 28 | Tsamkhagt Urguu LLC | The Contractor of the project Get Fit Through Water Sports |
| 29 | Hunnu gobi LLC | The Contractor of the project Dalanzadgad Soum 1200- Child school construction |
| 30 | Uuganbayar.T | The Contractor of the project A Healthy Body – Key to Success |
| 31 | Duurenjargal.Ch | The Contractor of the project A Healthy Food – A Healthy Body |
| 32 | Taivan-Ertunts.N | The Contractor of the project Ultimax |
| 33 | Baigalikhuu,A | The Contractor of the project Toys for Child Development |
| 34 | Gantsetseg.A | The Contractor of the project Timely Weather Forecast |
| 35 | Erkhet Rai LLC | The Contractor of the project Citizen Friendly Public Services |
| 36 | Erdenetogtokh.Ch | The Contractor of the project Forever Honored Heritage |
| 37 | Iveelt tal LLC | The Contractor of the project Uudlukh Aillin Ungu (Thriving Family) |
| 38 | Tovon Ochir LLC | The Contractor of the project Let's Learn and Grow Together |
| 39 | ITSO LLC | The Contractor of the project Safe Living Environment |
| 40 | Azbileg.B | The Contractor of the project Standard Address Signs |
| 41 | Ganbold.D | The Contractor of the project School Fence |
| 42 | Altantuya.B | The Contractor of the project Child Development |
| 43 | Munkhzul.T | The Contractor of the project E-system of Veterinarians |
| 44 | Bat-Erdene.Kh | The Contractor of the project Playground |
| 45 | Khas batmunkh LLC | The Contractor of the project Green School |
| 46 | Balj khumuliin undarga LLC | The Contractor of the project Health Center Kitchen Equipment |
| 47 | Ankhsan khorshoo | The Contractor of the project Bulgan Fitness Equipment |
| 48 | Battsengel.Ts | The Contractor of the project Dormitory Children's Bed |
| 49 | Logmon LLC | The Contractor of the project Furnishing of the Mongolian traditional script cabinet |
| 50 | Altangoviin shiree khorshoo | The Contractor of the project Animal Skin and Hide Processing Workshop |
| 51 | Nemekht suuri LLC | The Contractor of the project Postal Service |
| 52 | Nemekht suuri LLC | The Contractor of the project Success |
| 53 | Mongol merged LLC | The Contractor of the project New Technology- Teacher and Child Development |
| 54 | Munkhchulu.Ts | The Contractor of the project Abundance of Sea buckthorn |
| 55 | Galbiin Goviin Gerelt Ireedui NGO | The Contractor of the project of Let's Say Yes to Children |
| 56 | Chultemburen.M | The Contractor of the project Khanbogd Khairkhan |
| 57 | Ganchimeg.D | The Contractor of the project Methods to Support the Development of Young Children With Special Needs |



| | | |
|----|--|--|
| 58 | Undrakhnaran.E | The Contractor of the project Choose health not a smoke |
| 59 | Med buyan LLC | The Contractor of the project Dental Cabinet |
| 60 | Tumurbaatar.B | The Contractor of the project History Timeline |
| 61 | Khan Diesel LGOSO | The Contractor of the project Smart Water Kiosk project |
| 62 | Turbold.O | The Contractor of the project Let's Play Our String Instruments |
| 63 | Tsetseg.A | The Contractor of the project A Thousand Trees |
| 64 | Ulziitogtokh.B | The Contractor of the project Playground in Special Forces Unit |
| 65 | Batsaikhan.S | The Contractor of the project Trash-free Khurmen Soum |
| 66 | Bayaraa.B | The Contractor of the project Bedding |
| 67 | Khandsuren.U | The Contractor of the project Khurmen Goyol |
| 68 | Sunjidmaa.Ts | The Contractor of the project "Dormitory – Our Development Environment |
| 69 | Oyuntsetseg.G | The Contractor of the project Green Khurmen |
| 70 | Undraga Umnugobi LLC | The Contractor of the project Interior Decoration of Cultural Center |
| 71 | Gal munch baharhal construction LLC | The Contractor of the project Smart Water Kiosk |
| 72 | Nugan LLC | The Contractor of the project Haematology Analyzer to the Health Center |
| 73 | Az bilegtei LLC | The Contractor of the project Let's Create Eco-environment together |
| 74 | Munkbazar.Ch | The Contractor of the project Healthy Food Storage |
| 75 | Bulgan Lus LLC | The Contractor of the project Music Room |
| 76 | UNFPA-United Nations Population Fund | The Implementer of Joint Program on Health Promotion of Women and Youth of Umnugobi aimag |
| 77 | UNICEF –United Nations International Children's Emergency Fund | The Co-funder of Joint Program on Health Promotion of Women and Youth of Umnugobi aimag |
| 78 | WHO –World Health Organization | The Co-funder of Joint Program on Health Promotion of Women and Youth of Umnugobi aimag |
| 79 | Government of Australia | The Co-funder of Joint Program on Health Promotion of Women and Youth of Umnugobi aimag |
| 80 | Government of Mongolia | The Co-funder of Joint Program on Health Promotion of Women and Youth of Umnugobi aimag |
| 81 | GIZ | The Co-funder and The Implementer of the program Development of Small and Medium Enterprises |
| 82 | Dalaivan Audit LLC | Auditing services |
| 83 | Setgeshgui Khoich LLC | Printing services |
| 84 | Unuudur newsletter | Announcements, news and articles |
| 85 | Daily news newsletter | Media services |

FINANCIAL REPORT

BALANCE

STATEMENT OF FINANCIAL POSITION

31/12/2020
(thousand MNT)

| Specifications | 31/12/2019 | 31/12/2020 |
|---|---------------------|---------------------|
| Assets | | |
| Current Assets | | |
| Cash and cash equivalent | 5,378,787.70 | 7,004,135.74 |
| Short term investment | 1,130,315.87 | 1,559,255.96 |
| Receivable | 0.00 | 1.66 |
| The amount of current assets | 6,509,103.58 | 8,563,393.36 |
| Non-current assets | | |
| Main assets | 79,197.87 | 75,296.27 |
| Property, plant and equipment accumulated depreciaton | 32,003.01 | 22,504.27 |
| Intangible asstes | 1,790.00 | 0.00 |
| Intangible asstes accumulated depreciaiton | 1,326.55 | 0.00 |
| The amount of non-current assets | 47,658.31 | 52,792.00 |
| THE AMOUNT OF TOTAL ASSETS | 6,556,761.88 | 8,616,185.35 |
| Liabiliteis and net assets | | |
| Accounts payable | 2,973,962.26 | 2,599,953.77 |
| Accrual for payroll | 0.00 | 0.72 |
| The amount of short term payable | 2,973,962.26 | 2,599,953.77 |
| Total amount of liabilities | 2,973,962.26 | 2,599,953.77 |
| Accumulated result | 3,582,799.62 | 6,016,231.58 |
| Net assets | 3,582,799.62 | 6,016,231.58 |
| Liabiliteis and net assets | 6,556,761.88 | 8,616,185.35 |

STATEMENT OF FINANCIAL PERFORMANCE

31/12/2020
(thousand MNT)

| Specifications | 31/12/2019 | 31/12/2020 |
|---|----------------------|----------------------|
| Basic operating income | | |
| Gifts, donations, grants | 13,162,600.00 | 14,629,916.04 |
| other income | 517,779.91 | 503,711.35 |
| Total operating income | 13,680,379.91 | 15,133,627.39 |
| basic operating costs | | |
| Gifts, donations, support | 349,088.70 | 322,595.92 |
| Donations and assistance to the organizations | 349,088.70 | 322,595.92 |
| Cost of program implementation | 155,557.77 | 138,650.02 |
| Cost of project implementation | 9,637,287.45 | 11,639,467.33 |
| General administrative expenses | 491,125.49 | 599,315.65 |
| Salary and awards | 201,829.65 | 202,520.30 |
| Social insurance premium | 25,131.91 | 25,406.24 |
| Maintain expenses | 1,952.79 | 439.50 |
| Operating expenses | 13,839.59 | 24,973.04 |
| Rental expenses | 17,038.20 | 16,988.40 |
| Perdiem expenses | 1,600.00 | 1,414.26 |
| Transportation | 0.00 | 0.00 |
| Depreciation expenses | 14,538.56 | 14,213.07 |
| Advertising expenses | 106,167.25 | 218,813.76 |
| Postal and communication expenses | 4,260.81 | 5,357.93 |
| Fuel expenses | 10,883.91 | 6,023.55 |
| Other expenses | 93,882.83 | 83,165.60 |
| Total amount of operating expenses | 10,633,059.40 | 12,700,028.92 |
| CORE OPERATING RESULTS | 3,047,320.51 | 2,433,598.46 |
| Non-operating expenses | 0.00 | 166.50 |
| Other income (expenses) | 0.00 | 166.50 |
| Net result for the period | 3,047,320.51 | 2,433,431.96 |

STATEMENT OF CHANGES IN NET ASSETS

31/12/2020
(thousand MNT)

| Specification | Retained earnings | Total |
|--|---------------------|---------------------|
| As of December 31, 2018 | 535,479.11 | 535,479.11 |
| Impact of changes in accounting policies and corrections to errors | 0. | 0. |
| Corrected outstanding | 535,479.11 | 535,479.11 |
| Increase/decrease in revaluation of fixed assets | 0. | 0. |
| Increase/decrease in investment revaluation | 0. | 0. |
| Foreign currency translation reserve | 0. | 0. |
| Gain and losses recognized in the income statement | 0. | 0. |
| Balance | 3,047,320.51 | 3,047,320.51 |
| Remaining December 31, 2019 | 3,582,799.62 | 3,582,799.62 |
| Impact of changes in accounting policies and corrections to errors | 0. | 0. |
| Corrected outstanding | 3,582,799.62 | 3,582,799.62 |
| Increase/decrease in revaluation of fixed assets | 0. | 0. |
| Increase/decrease in investment revaluation | 0. | 0. |
| Foreign currency translation reserve | 0. | 0. |
| Gain and losses recognized in the income statement | 0. | 0. |
| Balance | 2,433,431.96 | 2,433,431.96 |
| Remaining December 31, 2020 | 6,016,231.58 | 6,016,231.58 |



STATEMENT OF CASH FLOW

31/12/2020
(thousand MNT)

| Specification | 31/12/2019 | 31/12/2020 |
|--|----------------------|----------------------|
| Operating cash flows | | |
| Operating cash income | 14,446,439.86 | 14,761,955.70 |
| Gifts, donations, support | 13,162,600.00 | 14,616,773.75 |
| Other | 1,283,839.86 | 145,181.95 |
| Operating cash outflows (-) | 15,576,008.17 | 13,193,741.03 |
| Money paid to employees | 167,162.15 | 183,750.23 |
| Cash paid to social insurance authority | 42,379.96 | 21,649.67 |
| The money paid for purchase of goods | 0.00 | 0.00 |
| The money paid for operating expenses | 0.00 | 0.00 |
| Fee for fuels, transportation and spare parts | 12,840.66 | 11,030.89 |
| Other payment to suppliers | 15,335,549.74 | 12,934,933.68 |
| Payable taxes | 17,959.83 | 42,280.04 |
| The money paid for insurance | 115.83 | 96.53 |
| Net cash flows from operating activities | -1,129,568.31 | 1,568,214.67 |
| Cash flow from investing activities | | |
| Purchased long term assets | 4,399.90 | 0.00 |
| Purchased short term investment | 256,885.00 | 270,299.00 |
| Net cash flows from investment | -261,284.90 | -270,299.00 |
| Financial net cash flows | | |
| Interest received | 391,384.35 | 327,432.36 |
| Financial net cash flows | 391,384.35 | 327,432.36 |
| All net cash flows | -999,468.86 | 1,625,348.03 |
| Cash, the first residual cash equivalents | 6,378,256.57 | 5,378,787.70 |
| Cash and cash equivalent final | 5,378,787.70 | 7,004,135.74 |

